

| Student Life Budget Approved 2023-2024  |               |                       |   |                   | Amount used |
|---|---------------|-----------------------|---|-------------------|-------------|
| <b>ALL CAMPUS EXPENSES:</b>   |               |                       |   |                   |             |
| EVENT   | BUDGET        | MONTH                 | NOTES   |                   |             |
| Orientation   | 6000          | July, Aug. Jan.       | food  |                   |             |
| CLUB ALLOCATIONS  | 5100          |                       | \$300 per club (estimate 17 clubs) SCCares and honor societies = Alpha Beta Gamma, National Technical Honor Society |                   |             |
| Club Council Trainings  | 500           | Sept, Oct, Nov        | food for three trainings and SCC shirts for students completing full training.                                      |                   |             |
| Save a Life Tour  | 3200          |                       |   |                   |             |
| Tutor Appreciation Week and Tutor Training  | 700           |                       |   | Toni Knott        |             |
| Big Green Box Recycling Program   | 400           |                       | year round collection and shipping  | Amanda Allen      |             |
| Honors Program Celebration  | 250           |                       | fall  | Bethany Emory     |             |
| Student Art Show  | 225           | April                 | award prizes  | Brian Kane        |             |
| Easter Egg Hunt   | 1100          | April                 | 1000 in prize money; 100 for eggs and candy   |                   |             |
| Graduation Rehearsal  | 150           | Dec & May             | 3 student door prizes per rehearsal (25 each) * 2   |                   |             |
| SESAC   | 259           |                       | annual license fees - music   |                   |             |
| BMI   | 1400          |                       | annual license fees - music   |                   |             |
| ASCAP   | 630           |                       | annual license fees - music   |                   |             |
| GLOBAL MUSIC RIGHTS   | 800           |                       | annual license fees - music   |                   |             |
| Advising Day!   | 2000          |                       | early registration incentives - cash payout (fall and spring)   |                   |             |
| TESS  | 2000          |                       | 24/7 mental health support  |                   |             |
| Student Van   | 1300          |                       | 600 for insurance, mileage charged for use; yearly maintenance  |                   |             |
| Parchment E-credentialing   | 3612.5        |                       | electronic e credentialing for graduates  | Clyanne Hyde      |             |
| Food Pantry   | 1000          |                       | yearly support to fight hunger  |                   |             |
| Career Center Events  | 2500          |                       | dining etiquette; job fairs (2); STEM event   | Mike Despeaux     |             |
| Work -Based Learning/Apprenticeship Fair  | 500           |                       | Fall semester   | Jennifer Abbey    |             |
| EVEREST MOVIE RIGHTS  | 4500          |                       |   |                   |             |
| Diploma Frames to use as incentives   | 300           |                       | Registrar   | Clyanne Hyde      |             |
| OTA students attending NC OTA Fall Conference   | 150           | November              | \$25 per student to help reduce cost of travel (6 students)   | Peggy Voss        |             |
| Student Worker Recruitment/Retention  | 250           |                       | recruitment incentives and appreciation awards  | Amanda Allen      |             |
| Respiratory Therapy Students attending Respiratory Care Symposium in Asheville or Winston Salem | 625           | fall                  | Up to 25 students (\$25 funds to cover gas) If Asheville less per, If W-S, \$25                                     | Gretchen Guelcher |             |
| <b>TOTAL</b>  | <b>39,452</b> |                       |   |                   |             |
| <b>JACKSON EVENT</b>  |               |                       |   |                   |             |
| JACKSON EVENT   | BUDGET        | MONTH                 | NOTES   |                   |             |
| Welcome Back  | 8000          | August                |   |                   |             |
| Student Resource Fair and snack social  | 200           | September and January |   |                   |             |
| Meet your UTAC advisor/ Open House/social   | 400           |                       | snacks and door prizes  | Hilary Seagle     |             |
| Shocktoberfest  | 4500          | October               | prizes, food, supplies and evening trick or treating halloween cost   |                   |             |
| Game Night at the Library   | 0             |                       | 7/6/23: This will not be offered in 2023-24 per Tina Adams  | Torrie Tatum      |             |
| SCC Author's Corner   | 50            |                       | Food for the events @ \$25 each.  | Torrie Tatum      |             |
| Book Clubs  | 250           |                       | snacks/drinks for gatherings, giveaway books  | Torrie Tatum      |             |
| Veterans Day  | 500           |                       | free lunch for SCC veterans and purchase of new flags   | Sayward Cabe      |             |
| Spring Fling  | 8000          | April                 |   |                   |             |
| Poetry Find and Recite  | 200           | April                 | celebrating National Poetry Month (20 winners x \$10)   | Jennifer Brooks   |             |
| Banned Book Week Quiz Board   | 200           |                       | Prizes  | Jennifer Brooks   |             |
| Social & Behavioral Science Symposium: Becoming aware of the diversity of the human experience  | 750           |                       |   | Allen Lomax       |             |
| DEI Events  | 3000          |                       | Events, door prizes student engagement activities, stipends for performers/vendors                                  | Amanda Allen      |             |
| <b>TOTAL</b>  | <b>26,050</b> |                       |   |                   |             |

| <b>MACON EVENT</b>                               | <b>BUDGET</b>    | <b>MONTH</b>     | <b>NOTES</b> |                  |  |
|--|------------------|------------------|--------------|------------------|--|
|  |                  |                  |              | Ed Nagy          |  |
| Welcome Back                                     | 2400             | August           |              |                  |  |
| Constitution Day/Voter Registration              | 50               | September        |              |                  |  |
| Veterans Day                                     | 50               | November         |              |                  |  |
| Student Appreciation                             | 500              |                  |              |                  |  |
| Job Fair/Etiquette Reception                     | 400              | October/February |              |                  |  |
| Spring Fling                                     | 2400             | April            |              |                  |  |
| New Student Welcome                              | 100              | July, Aug, Jan   |              |                  |  |
| Miscellaneous Supplies                           | 500              |                  |              |                  |  |
| WCU day/other colleges                           | 150              |                  |              |                  |  |
| Educational Programs (Mental Health, Pi, Poetry) | 2400             |                  |              |                  |  |
| Macon UTAC Advising Days                         | 200              |                  |              |                  |  |
| Off-campus events                                | 500              |                  |              |                  |  |
| <b>TOTAL</b>                                     | <b>9,650</b>     |                  |              |                  |  |
|  |                  |                  |              |                  |  |
|  |                  |                  |              |                  |  |
| <b>SWAIN EVENT</b>                               | <b>BUDGET</b>    | <b>MONTH</b>     | <b>NOTES</b> |                  |  |
|  |                  |                  |              | Renea Winchester |  |
| Welcome Back                                     | 200              |                  |              |                  |  |
| Fall Festival                                    | 400              |                  |              |                  |  |
| Spring Fling                                     | 400              |                  |              |                  |  |
| End of year finals snacks                        | 200              |                  |              |                  |  |
| <b>TOTAL</b>                                     | <b>1,200</b>     |                  |              |                  |  |
|  |                  |                  |              |                  |  |
| <b>GRAND TOTAL</b>                               | <b>76,351.50</b> |                  |              |                  |  |