

SECTION IV

2005-2006 Institutional Priorities

Priority	Benchmarks / Point Person	Resources Needed
1. Macon Campus	<ul style="list-style-type: none"> • Construction building / <i>George</i> • Dollars and commitment from Macon County resources for start-up / <i>Dr. Groves, Connie, Janet</i> • Implementation plan for Early College complete / <i>Connie, Gene, Linda Dyke</i> • Relocate Small Business Center / <i>Dr. Groves, Susan</i> • Staffing program plan complete / <i>Connie, Gene, Susan, Chuck</i> • New campus gifts and donations / <i>Dr. Groves, Connie, Sonja</i> I. Ground breaking / <i>Connie</i> 	<ul style="list-style-type: none"> • Bond dollars and match • Donors
2. Achieve Enrollment Growth (FTE)	<ul style="list-style-type: none"> • 5% curriculum FTE growth / <i>Gene</i> • 5% continuing education growth / <i>Susan</i> 	<ul style="list-style-type: none"> • Public relations and advertising • Start-up resources for equipment
3. SACS Reaffirmation	<ul style="list-style-type: none"> • Submit compliance report / <i>Thom Brooks</i> • Final stages of QEP / <i>Barb Putman</i> • Submit substantive changes / <i>Connie, Scott Sutton</i> 	<ul style="list-style-type: none"> • Faculty and staff site • Dollars implement QEP • Recognition celebration
4. Information System of the Future	<ul style="list-style-type: none"> • Student Services training / <i>Phil, Melody, Christy</i> • Migrate to one system for financials / <i>Janet</i> • Imaging system / <i>Ryan</i> • Clean up Student Services records / <i>Phil & Christy</i> 	<ul style="list-style-type: none"> • Equipment \$60,000 • Travel \$5,000 • Staff time - lots
5. Jackson Campus Bond Dollars	<ul style="list-style-type: none"> • Finalize bus garage issue / <i>Dr. Groves, George</i> • Monitor NC House Bill re Forest Service property / <i>Dr. Groves, George</i> • Finalize land for Jackson Campus / <i>Dr. Groves, George</i> • Allman property - finalize / <i>Dr. Groves, George</i> 	<ul style="list-style-type: none"> • Bond dollars and county match • Special legislative appropriation
6. Technology Applications – 21st Century	<ul style="list-style-type: none"> • Strategies to secure resources for Tandberg/DL classrooms / <i>Laura, Jim</i> • Strategies for publicity on what college has / <i>Dr. Groves, PIO</i> • Make decision on course software (DL management) / <i>Dennis, Jim</i> 	<ul style="list-style-type: none"> • Faculty Lab • Various grants