

# PLANNING/OUTCOMES DOCUMENT

<b>Name of person(s) completing this form:</b>		Curtis Dowdle	<b>Curriculum/Department:</b>	Extension Education/ Public Safety Training
<b>Purpose/Mission Statement</b>			<b>Vision Statement, 3-5 years</b>	
The purpose of the Extension Education Public Safety Training area is to provide training, basic and advanced to public safety volunteers and professions. To provide safety and vocational/occupational training opportunities to the general public and to LBJCCC vocational programs.			To expand training opportunities for professional, volunteer, and general public; to be recognized as a leader in public safety training; create a nationally recognized training complex.	
<b>Departmental Strengths</b>			<b>Departmental Weaknesses</b>	
Committed faculty and staff, good equipment. Great pool of part-time instructors.			Not enough full-time faculty/staff to support programs. More training space is needed, as well as, upgrade equipment to better serve both students and staff.	
<b>Departmental Opportunities</b>			<b>Departmental Threats</b>	
Ability to offer more in-service training to law enforcement, as well as, branch out into specialty topics for Fire, Rescue, EMS and Law Enforcement.			Pay for Public Safety personnel not keeping up with training requirements imposed by state and federal guidelines.	
<b>College Goals</b>	<b>2004-2005 Department Outcomes/Goals</b>	<b>Success Criteria</b> (e.g. outcomes, enrollment increases)	<b>Plan of Action</b> (including resources needed)	
4	Continue to develop and conduct on-line training for law enforcement officers.	10 students will successfully complete on-line training.	Instructors will attend training conferences and refine instructional skills in on-line instruction.	
4	Update testing procedures for Law Enforcement Programs.	Tests are updated, developed, and used successfully by students.	Update computer lab and software to conduct in-house testing. Expand test banks. Contract for new test development.	
4	Conduct an Emergency Rescue Technician challenge assessment center.	5 potential ERT Instructors will successfully complete the ERT assessment center challenge testing, thus enabling SCC to increase the ERT course offerings	Work with DOI, Fire and Rescue Commission, to schedule and conduct the ERT assessment center testing. Secure required ERT equipment and supplies.	
4	Expand EMS training programs.	Develop and conduct 2 new EMS training programs for 20 students	Work with certifying agencies to conduct training. Purchase required, advanced level, equipment and supplies.	
4	Work with LBJ CCC to offer new Vocational Training program.	20 students at the LBJCCC will participate in a new vocational training program.	Develop and conduct new training program with coordination of the LBJ administration. Secure funding for instructional personnel and class materials.	
1	Secure new audio/media equipment for PSTC classrooms to enable expanded training to students outside our service area	New audio-visual/multi-medial equipment will be placed in three classrooms.	Pursue grand funds and funds from outside agencies to equip classrooms and computer lab.	
4	Assist with the development and utilization of on-line registration for training classes.	Students will be able to complete class registration process on-line.	Work with on-line registration committee to develop, refine and utilize on-line class registration.	
4	Expand training opportunities for working Law Enforcement Officers	Provide training for 3 agencies not trained previously.	Provide College training information to agencies not served in the past. Needs: in-car cameras, radars, laptop computer.	

<b>Criteria Results</b> Be sure to utilize most current data available		<b>End of Year Analysis</b> (Goals achieved, impact of equipment purchased, improvements to program or service, contingencies, etc.). Describe how you used the results to improve your program/department.	
Budget restrictions continue to restrict the expansion of class/training opportunities. Funds are required to begin and conduct new training programs. Alternate funding will be researched focusing on Homeland Security expansion of training and state of the art equipment.		State of the art equipment will allow training to be cutting edge keeping up with technological advances. This allow for advanced training for all public safety professions	
Law Enforcement Advisory Committee Organized and biannual meetings conducted		Information from advisory committees will allow training needs for all departments to be met. Allows department to exchange ideas that might not otherwise occur.	
EMS Advisory Committee Organized and biannual meetings conducted		Information from advisory committees will allow training needs for all departments to be met. Allows department to exchange ideas that might not otherwise occur.	
Recruitment of Fire, Rescue, EMS and Law Enforcement Instructors		Allows college to offer a wider range of training to include specialty training. Reduces stress placed on smaller pool of instructors to provide training to different agencies.	
<b>College Goals</b>	<b>2005-2006 Department Outcomes/Goals</b>	<b>Success Criteria</b> (e.g. outcomes, enrollment increases)	<b>Plan of Action</b> (including resources needed)
4	Offer Mandate In-service training to Police officer and Deputy Sheriffs' both online and by traditional means	10 students will enroll and complete online training.	Development of mandate in-service training for online offering and delivery of training. Instructors will be trained in Blackboard to offer online training.
4	Continue to update test for Law Enforcement programs.	Students utilize test to ensure successful course completion.	As course materials are updated test will be updated to reflect most current material. Test-bank expanded and computer based to allow random test questions.
4	Expand Rescue Technician Training	10 students will successfully complete RT certification training	Offer RT classes on weekends covering all required topics to allow working students to complete training
4	Continue working with LBJ CCC to offer and develop new training programs.	15 students at the LBJ CCC will enroll in a new vocational program	Develop and conduct new training program with coordinator of LBJ administration.
4	Expand public safety training to include groups identified in county civil preparedness plans.	Conduct training to two groups identified within a counties civil preparedness plan	Research county preparedness plans and identify groups requiring training and offer training while securing equipment needed for training
4	Develop online EMT-I course and have it approved by OEMS	OEMS will approve EMT-I online for delivery	Development of course materials needed to support and run EMT-I online and software needed to operate program
4	Offer both Basic and Advanced Motorcycle Rider Courses	12 students will enroll and complete an advanced motorcycle rider course	Advertise Basic and Advance Motorcycle Rider courses targeting student who have completed the basic course for advanced courses

<b>Budget Item Description (Budget items requested from college funds)</b>	<b>Current Year Budget:</b>	<b>Ongoing Operational Budget:</b>	<b>Expansion Budget:</b>
Supplies- Course materials and software needed to provide training			
Equipment- Computers, Portable Projectors, Up-to-date equipment for all public safety professionals.			
Travel- Attend training for specialized instructor certification and required training for re-certification. Attend conferences offering information related to training areas.			
Program Accreditation- Approval to offer EMT-I certification online			
Other- Incidental equipment and materials needed to meet training needs within service area.			
<b>TOTALS</b>			

**Mid-point Review**

**Progress Notes:**