

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing this form:	Cecil L. Groves	Curriculum/Department:	President's Office
Purpose/Mission Statement		Vision Statement, 3-5 years	
The purpose of the President's Office is to administer and provide leadership for the operations of the College in accordance with the role and mission and policies established by the Board of Trustees and the State Board for Community Colleges.		Southwestern Community College will be regionally and nationally recognized for exemplary programs, practices and services in meeting the learning needs of students and the community and economic development needs of its service area.	
Departmental Strengths		Departmental Weaknesses	
Departmental Opportunities		Departmental Threats	
Departmental Opportunities		Departmental Threats	
College Goals	2004-2005 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)	Plan of Action (including resources needed)
3	1. Conclude transfer of Forest Service Property	1. SCC to acquire title to NC Forest Service property.	1. Secure support from the Governor's Office and local elected officials to secure title to NC Forest Service property by direct appropriation to the Forest Service for new facility construction, funding provided to SCC for property acquisition, and/or any other means necessary to acquire the property.
3	2. Successfully conclude Joint Library Study Committee, select an architect, reach agreement with NC Forest Service regarding construction, and begin construction in 2005.	2. Construction will begin for the new Macon Campus with completion projected for late spring or early summer of 2006. Further, the construction project will feature close coordinating with the Macon County Library project.	2. Approval by the state for Macon County local matching funds followed by a solicitation for construction bids by early winter with the awards for construction made by Board of Trustees in mid-winter 2005. Construction should begin by early spring 2005. Meetings have been and will be held with the Library construction team (e.g. architect, library personnel) in Macon County.
4	3. Identification and selection of Macon Center/Campus management/leadership team.	3. The identification and selection of key Macon Center/Campus leadership team should be complete by early summer 2005.	3. A campus/center leader for the Macon Center/Campus should be identified, selected and assignment begun prior to the beginning of construction. Once a leader is identified and selected, other members of the team should be identified.
3	4. Development and construction associated with the new Cashiers Center should begin as soon as possible once legal issues associated with properties needed for parking are resolved.	4. Settlement of a lawsuit hindering property transfer to the county is resolved by early spring 2005 with construction of essential parking facilities completed by fall 2006	4. Move quickly to construct parking once the lawsuit is settled. Also, make necessary renovations to the Freeman Property/new Cashiers Center to begin classes by fall 2005.

3	5. Fully operationalize fiber optic connections between SCC and its branch locations in Macon and Swain Counties as well as public schools in the College service area with fiber access.	5. Fiber optic connections to College and selected public school sites will be fully lighted and utilized for transmission of voice, data and video services.	5. Existing fiber optic connections will become fully operational. A final fiber optic connection with Swain County Public Schools will be completed and fiber installation begun for the new SCC Center/Campus in Macon County.
3	6. Additional grant/foundation/private funding will be sought by the College to address equipment, operational, and facility needs not funded by the State.	6. Additional revenues, long-term and short-term in duration of funding, will be secured.	6. Additional grant/foundational/private funding will be sought in support of such things as technology-enhanced learning, community development, extension and deployment of College resources, student support services, and instructional advancement.
3	7. Assess and begin process for construction and/or property acquisition associated with State Bond funds for the Jackson Campus.	7. Facility and property construction and acquisition plans will be reviewed, modified and acted upon.	7. The College will undergo a review process of existing property and facility projects for the Jackson Campus to assure the best possible use of State Bond funds.

Criteria Results Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, improvements to program or service, contingencies, etc.). Describe how you used the results to improve your program/department.
#1 Conclude Transfer Forest Service Property	Partially met. Legislative Funds for \$300,000 placed in 2005/06 budget for architectural design of new Forest Service facilities allowing for the construction of the new Forest Service Complex allowing for SCC to acquire the property adjacent to the Jackson Campus.
2. Successfully conclude Joint Library Study Committee, select an architect, reach agreement with NC Forest Service regarding construction, and begin construction in 2005.	No construction to begin in 2005. See above response regarding Legislative appropriation for design.
3. Identification and selection of Macon Center/Campus management/leadership team.	Done. New head/vice president for Macon Campus named. Official assignment began July 2005. Persons identified for business office and student services.
4. Development and construction associated with the new Cashiers Center should begin as soon as possible once legal issues associated with properties needed for parking are resolved.	Done. Legal issues were resolved. College occupied new facilities in August 2005. Open House for new facilities held Sept. 27 th . Major parking and landscaping construction began Sept. 27 th in conjunction with the Cashiers Library expansion in October 2006 with completion scheduled for December 2005.
5. Fully operationalize fiber optic connections between SCC and its branch locations in Macon and Swain Counties as well as public schools in the College service area with fiber access	SCC Campuses and Centers, except for Cashiers, are linked together with Fiber. This is also true of some public school sites. Based efforts for SCC, Golden Leaf funds in the amount of \$2,000,000 were allocated to connect by fiber public schools and colleges in the six western most counties in NC. Further, all Community Link sites (e.g., public schools, college) in the SCC service area have now been converted to a digital format for the delivery of learning.
6. Additional grant/foundation/private funding will be sought by the College to address equipment, operational, and facility needs not funded by the State.	Grant funds were sought and some secured to help conversion from analog to digital learning system. Donations of equipment were also secured for various program such as in automotive technology and surveying.

7. Assess and begin process for construction and/or property acquisition associated with State Bond funds for the Jackson Campus

In process. Prior to construction or expenditure of bond dollars, it is imperative that the College resolve its present land-located circumstances by the acquisition of additional property allowing for the construction of new facilities. As previously mentioned, efforts are presently underway by the Jackson County Commissioners to support and expedite the needed property acquisition.

College Goals	2005-2006 Department Outcomes/Goals	Success Criteria <small>(e.g. outcomes, enrollment increases)</small>	Plan of Action <small>(including resources needed)</small>
	Approved and begun relocation of Forest Service operations and Bus Garage to other sites.	Formal approval of relocation by Jackson County Commissioners, State Forest Service and Jackson County Bd of Ed.	Make Jackson County Commissioners aware of issue and secure their formal commitment to address the land needs of the College. Also, work with other elected officials to secure their support.
	Fully operationlize new Cashiers Center with needs modifications, addition of crafts lab and parking/road improvements.	The offering of a robust slate of credit and noncredit/community interest courses. Community financial support will be provided for the Cashiers Center to address equipment and aesthetic needs.	The Cashiers Community will be introduced to the new Center and presentations made concerning equipment and aesthetic needs supportive of a quality operation.
	Construction on the Macon Campus will be substantially complete by the Fall of 2006 with full operations beginning by spring semester 2007.	Progress on construction will meet timeframes set by the contractor	The construction process will be carefully monitored to facilitate the meeting of construction timelines.
	The Macon Campus will begin full operations by the Spring of 2007.	All essential personnel will have been employed and/or deployed to the new campus. A full complement of classes, programs, personnel, equipment, etc. will be in place including, if funded, the new Early College program with the Macon County Public Schools.	Personnel for the new Macon Campus will be identified and deployed. Fund raising efforts for the new campus will begin in the fall of 2005 with an emphasis being placed on equipment, facility, and ground/landscape needs. Public awareness through published materials, public presentations, and other forms of information sharing will be pursued.
	An advanced telecommunications network supportive of College and public school learning and operational needs will be implemented.	All high schools in the SCC service area will be connected and fully converted to an H.323 format. Further, foundational and grant funds will be sought for System upgrades at all sites allowing for the introduction of the technology to enhance student learning.	All key instructional sites will be fully operational at the College and public schools. Additional funding will be secured to allow for the introduction of the latest technology.
	Greater emphasis will be given to telling the SCC story so that persons in our service area will be better understand and appreciate the importance of SCC to them and their communities.	More public presentations, both print and verbal, will be made to various school and community groups. Also, an effort will be made to secure greater coverage by the local media.	There will be an increase in enrollment for 2006/07 both in the traditional curriculum programs and in continuing education offerings.

Budget Item Description: (Budget items requested from college funds)	Current Year Budget:	Ongoing Operational Budget:	Expansion Budget:
Supplies-			
Equipment-			
Travel-			
Program Accreditation-			
Other-			
TOTALS			

Mid-point Review

Progress Notes: