

PLANNING/OUTCOMES DOCUMENT

| Name of person(s) completing form: | | | Mike Burnette John Matchulat | Curriculum/Department: | Criminal Justice Technology - Latent Evidence Concentration |
|---|---------------------|---------------|---|---|---|
| Purpose/Mission Statement: | | | Vision Statement: (3-5 years) | | |
| The purpose of the Criminal Justice Technology - Latent Evidence Concentration is to provide a degree program and a certificate offering to individuals either currently working in the field or desiring to enter the field as crime scene technicians. This curriculum will provide training and instruction in the collection and analysis of forensic evidence. | | | We envision: <ul style="list-style-type: none"> The Criminal Justice Technology - Latent Evidence Concentration program at SCC is to become the regional gateway institution for students to gain entry into the field of forensic crime scene investigations. | | |
| Program Strengths: | | | Program Weaknesses: | | |
| <ul style="list-style-type: none"> This program is one of only three offered in the State of North Carolina. | | | <ul style="list-style-type: none"> This is the first year of operation and we have had no opportunity to market this program to our service area and beyond. We need to professionally develop our current staff in the newest approaches to forensic examination and collection techniques of latent evidence as soon as possible. | | |
| Program Opportunities: | | | Program Threats: | | |
| <ul style="list-style-type: none"> We have the opportunity to grow substantially in student numbers and become a valued program within the institution. | | | <ul style="list-style-type: none"> There appears to be an unwillingness on the part of local law enforcement agencies to utilize non-sworn personnel to perform crime scene investigation tasks. There is a need to find either a full-time faculty or several adjunct faculty members with backgrounds in the field of forensics in the near future. | | |
| Goal # | Values for Teaching | College Goals | 2005-2006 Department Outcomes/Goals | Success Criteria (e.g. outcomes, enrollment increases) | Plan of Action (including resources needed) |
| 1 | 6, 7 | 1 | Curriculum students will indicate a significant level of satisfaction with the quality of instruction in the Latent Evidence courses in which they were / are enrolled. | 80% of the students surveyed will indicate either satisfied or highly satisfied levels regarding the Latent Evidence courses in which they were / are enrolled. | <ul style="list-style-type: none"> Create a survey to be administered at the end of the semester to each of the students taking a Latent Evidence course. Administer the survey. Record the results. |

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| 2 | 7 | 5 , 7 | Marketing of the curriculum will increase substantially for Spring 2006 and Fall 2006 semesters. | Enrollment for CJC - Latent Evidence will increase by 50% in Spring 2006 and 100% in Fall 2006 from the current enrollment numbers. | <ul style="list-style-type: none"> ◆ Create a marketing plan for informing the general public. ◆ Create a marketing plan for targeting law enforcement agencies. ◆ Work with the Public Information Office in developing and implementing these plans. |
| 3 | 8, 9 | 4 | Institute a search for qualified instructors for this curriculum. | Acquire the resumes of three (3) qualified specialists in the field of crime scene forensics. | Work with the Human Resources Office to develop a plan for obtaining resumes of interested applicants. |

| Budget Item Description: (Budget items requested from college funds) | Current Year Budget (Total Request): | Ongoing Operational Budget: | Expansion Budget: |
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| Supplies- Fingerprint supplies, plaster casting kits, forensic evidence collection kits, collection containers | \$0.00 | New Budget Allocation requests: \$5,000.00 | |
| Equipment- Advanced Forensic Workstation, Krimesite Imager, Laser Trajectory Kit, comPARAprint Identification system | \$0.00 | New Budget Allocation requests: \$30,000.00 | |
| Travel- Sirchie Forensic Crime Scene Training x 2 | \$0.00 | New Budget Allocation requests: \$3,000.00 | |
| Program Accreditation- | | | |
| Other- | | | |
| TOTALS | | \$38,000.00 | |