

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:	Mike Burnette John Matchulat	Curriculum/Department:	Criminal Justice Technology
Purpose/Mission Statement:		Vision Statement: (3-5 years)	
<p>The primary mission of the Criminal Justice Technology Program is to provide an educational opportunity for students in the three county service area and beyond, to gain an in-depth understanding of the Criminal Justice system at the local, state and national level. Upon completion of course work to obtain the Associate's of Applied Science degree, the student will be prepared both academically and professionally to either enter into the criminal justice workforce, move forward in obtaining Basic Law Enforcement Certification or advance to the university baccalaureate studies as a junior-level transfer student.</p>		<p>We envision:</p> <ul style="list-style-type: none"> • An on-line curriculum directed toward the working criminal justice professional within the state and region. • An increase in the utilization of high technology equipment and software applications to educate and train our students. • An increase of 75 -100% in the overall numbers of criminal justice students interested in this curriculum within the next 3 - 5 years. 	
Program Strengths:		Program Weaknesses:	
<ul style="list-style-type: none"> • This program will be celebrating 30 years of graduates in 2006. • This program has a local history of providing a quality education to Criminal Justice students in our service area. 		<ul style="list-style-type: none"> • We have a rapidly growing need to add additional faculty to support our on-line curriculum offerings and have yet to find sufficient adjunct or full-time faculty to meet the demand. 	
Program Opportunities:		Program Threats:	
<ul style="list-style-type: none"> • We have a significant opportunity to grow the curriculum by offering an on-line curriculum to cohorts of students. 		<ul style="list-style-type: none"> • If we are unable to attract qualified instructors to teach on-line courses, we will conceivably terminate the possibility of offering the curriculum to a significant group of students who are available to only take on-line classes. 	

Goal #	Values for Teaching	College Goals	2005-2006 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)	Plan of Action (including resources needed)
1	1,5 ,6	1 5	Develop the online cohort curriculum program for Criminal Justice Technology.	The curriculum will be available to students as an online program beginning Fall Semester 2006.	<ul style="list-style-type: none"> ◆ Implement a plan for the development of online classes. ◆ Create online class formats for implementation in Fall 2006.
2	5,7 ,8,9	4	Locate qualified faculty to institute the online curriculum offerings.	Hire additional faculty, either full or part-time, to teach the online classes beginning Fall 2006.	<ul style="list-style-type: none"> ◆ Work with Dr. Brooks and Chuck Reece to find qualified personnel.
3	6, 8	1	Graduates from the Criminal Justice Technology program will express significant satisfaction with the quality of courses offered.	90% of all graduates will express a satisfied or highly satisfied rating for the quality of Criminal Justice classes taken.	<ul style="list-style-type: none"> ◆ Review the graduate survey. ◆ Calculate results.

Budget Item Description: (Budget items requested from college funds)	Current Year Budget (Total Request):	Ongoing Operational Budget:	Expansion Budget:
Supplies- Photographic supplies, video tapes, investigative supplies	\$1,600.00	\$1,600.00	
Equipment- [None for Criminal Justice this year. Option is given to acquire supplies for Latent Technology needs]	\$0.00	\$0.00	
Travel- [None for Criminal Justice this year. Option is given to acquire supplies for Latent Technology needs]	\$0.00	\$0.00	
Program Accreditation- None	\$0.00	\$0.00	
Other- None	\$0.00	\$0.00	
TOTALS	\$1,600.00	\$1,600.00	

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