

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:		Mike Burnette Kirk Stephens		Curriculum/Department:		Cyber Crime Technology	
Purpose/Mission Statement:				Vision Statement: (3-5 years)			
The primary purpose of the Cyber Crime Technology program is to provide a quality educational experience, in our three county service area, state and region, for our students to gain a clear and cogent understanding of cyber crime activities. Upon completion of the degree course work the cyber crime student will possess the requisite skills to enter the workforce and maintain themselves as successful cyber crime investigators or computer security professionals.				We envision: <ul style="list-style-type: none"> • An on-line curriculum directed toward the working criminal justice/cyber crime professional within the state and region. • A partnership with local, state and federal agencies that aid in the placement of graduates in the field of Cyber Crime Investigations. • A certification process from an internationally recognized entity (IACIS) to validate our graduates skills and abilities. 			
Program Strengths:				Program Weaknesses:			
The Cyber Crime Technology program is the first associate's degree program in the state and nation.				The CCT program does not have sufficient qualified faculty to assist in the delivery of seat-based and online program offerings.			
Program Opportunities:				Program Threats:			
The CCT program has an opportunity to provide degree opportunities to computer security professionals, throughout the nation, who have professional certifications but lack a formal college degree.				The lack of job opportunities within our service area could possibly jeopardize the programs attraction to area students.			
Goal #	Values for Teaching	College Goals	2005-2006 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)	Plan of Action (including resources needed)		
1	1,5 6,7	1	Institute a complete online degree in a cohort format beginning Fall 2006.	An ongoing, online cohort program will be instituted effective Fall 2006.	◆ Develop effective online class formats for Blackboard delivery.		
2	5,8	4	Secure a cadre of qualified adjunct instructors to assist with the delivery of online classes in the CCT program.	Hire at least three qualified adjunct instructors to provide online instruction beginning Fall 2006.	◆ Work with Kirk Stephens, Dr. Brooks, and Chuck Reece to secure these personnel.		

3	1,8 9	1	Graduates of the CCT program will indicate a satisfied or highly satisfied rating for all CCT classes taken.	90% of all graduates will record a rating of satisfied or highly satisfied on the graduate survey for all CCT classes taken.	<ul style="list-style-type: none"> ◆ Review the graduate surveys. ◆ Calculate and record results.
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Budget Item Description: (Budget items requested from college funds)	Current Year Budget (Total Request):	Ongoing Operational Budget:	Expansion Budget:
Supplies- Miscellaneous information storage media	\$250.00	\$250.00	
Equipment- 25 Dell Desktop computers, Ultra Block IDE or FireFly, 4 200-250 Gb Hard Drives, External DVD burner	\$30,850.00	\$30,850.00	
Travel- 2006 Cybercrime Summit - Atlanta, GA., Training sessions	\$3,600.00	\$3,600.00	
Program Accreditation-	\$0.00	\$0.00	
Other- Forensic ToolKit Software - Institutional copy and course	\$3,000.00	\$3,000.00	
TOTALS	\$37,700.00	\$37,700.00	