

PLANNING/OUTCOMES DOCUMENT FOR 2005-06

Name of person(s) completing this form:	Linda Dyke	Curriculum/Department:	Concurrent Enrollment
Purpose/Mission Statement		Vision Statement, 3-5 years	
Concurrent Enrollment (CE) provides opportunities for high school students to earn tuition-free college credit while still in high school through ACE/Huskins, Dual Enrollment, and/or Tech Prep. ACE/Huskins classes are college classes offered primarily for a high school audience. Dual Enrollment credits are earned by taking regularly scheduled courses at SCC sites. Tech Prep allows students to earn college credit for specific high school courses.		The vision of Concurrent Enrollment (CE) is to provide high school students both incentive and opportunity to pursue higher education by offering a means for earning college credit prior to high school graduation. Concurrent Enrollment embraces new technologies and/or innovative approaches for outreach to our service area's high school students.	
Departmental Strengths		Departmental Weaknesses	
Existing partnerships with our public school partners are strong. The development of relationships with public school administrators, faculty, and students has been an area of priority. These relationships are what makes the program work as there are often kinks to be worked thorough in marrying the high school and college philosophies and practices.		Recent changes in department leadership mean that new relationships must be strengthened/ established in the public schools and community. The need for programmatic structures, systems, and documentation is evident.	
Departmental Opportunities		Departmental Threats	
The planning/creation of an <i>Early College High School</i> (Macon County Schools), a <i>School-Within-A-School</i> (Swain County Schools), and a <i>New Technology High School</i> (Cherokee Central Schools) within our service area expands our opportunities for increasing enrollment of and access to our high school populations, and strengthening partnerships with area public schools.		The push to include AP courses at many high schools creates competition with regard to our programming. This could affect the types of courses we offer to high school audiences as well as students' abilities to complete programs while in high school. The advent of the <i>Early College High School</i> , <i>School-Within-A-School</i> , and a <i>New Technology High School</i> pose potential for spreading human resources too thin.	
College Goals	2005-2006 Department Outcomes/Goals	Success Criteria <small>(e.g. outcomes, enrollment increases)</small>	Plan of Action <small>(including resources needed)</small>
	Increase participation <ul style="list-style-type: none"> • Increase participation of area high school and home school students in CE programs • Include Blue Ridge, Cherokee, and Nantahala High Schools in ACE/Huskins programming • Increase number of students who have a written plan for completing a certificate, diploma, degree, or the 44-hr general education core 	<ul style="list-style-type: none"> • Public school CE participation will increase by 5% • Private school and home school CE participation will increase by 10% • Blue Ridge, Cherokee, and Nantahala High Schools will each schedule two ACE/Huskins courses for the 2006-07 school year • 10% of CE students will have a written plan for program completion on file 	<ul style="list-style-type: none"> • Advertise CE opportunities through billboards, radio spots, mailings, and talks at area high schools and home school organizations • Meet individually with high school principals to discuss opportunities for students • Work with principals to educate staff and students about SCC and CE opportunities • Work with Director of Distance Learning to educate school staff about new ITV technology and assure availability and good condition of ITV rooms • Recruit/ advise individual students about program options and develop written plans outlining steps to completion

	<p>Increase Awareness</p> <ul style="list-style-type: none"> Heighten awareness of CE within the SCC service area and the academic community Improve/increase awareness of CE programs and enrollment procedures with school personnel Increase number of requests for Tech Prep credit 	<ul style="list-style-type: none"> Program inquiries will increase by 15% Website hits will be measured 85% of school personnel surveyed will indicate an increased knowledge of CE programs and enrollment procedures CE programs/offerings will be included in 100% of public school registration brochures and on 50% of school websites Requests for Tech Prep credit will increase by 5% 	<ul style="list-style-type: none"> Update website with pertinent program, course, and procedural information Meet with counselors and school personnel to share information about CE programs and procedures Distribute CE brochures and printed materials to appropriate groups Initiate coverage of CE success stories in newspapers Participate in high school open houses, registration events, and other school functions Combine recruitment efforts with SCC Admissions Officer and other programs Facilitate bringing SCC speakers to schools Meet with school vocational teachers, directors and counselors to promote awareness of opportunities available through Tech Prep
	<p>Develop New Programs</p> <ul style="list-style-type: none"> Work with Macon County, Swain County, and Cherokee Central Schools to plan for the establishment of an <i>Early College High School</i> (Macon), a <i>School-Within-A-School</i> (Swain), and a <i>New Technology High School</i> (Cherokee Central) Work with all school districts to develop career/vocational opportunities for students 	<ul style="list-style-type: none"> <i>New Schools Projects</i> planning grants will be awarded for all three proposals Three new career/vocational programs offered in partnership with area high schools will be developed for 2006-07 	<ul style="list-style-type: none"> Participate as member of each schools' project planning committee Facilitate/ liaison SCC's role in each <i>New Schools</i> project Meet with county vocational/curriculum leaders to develop cooperative programs emphasizing completion of career/vocational programs

Budget Item Description (Budget items requested from college funds)	Current Year Budget:	Ongoing Operational Budget:	Expansion Budget:
Supplies-	?	\$350.	\$250.
Equipment-	?	n/a	n/a
Travel-	?	\$2550.	\$0.00
Program Accreditation-	?	n/a	n/a
Other-	?	n/a	n/a
TOTALS	?	\$2900.	\$250.