

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:		Dennis Keough		Curriculum/Department:		Distance Learning	
Purpose/Mission Statement:				Vision Statement: (3-5 years)			
The purpose of the distance learning office at SCC is to introduce instructors and students to appropriate distance learning tools and to provide training in their use. The distance learning office at SCC will strive to be a central resource for information about distance learning opportunities and a liaison with outside agencies for issues relating to distance leaning at SCC.				The vision for distance learning at SCC is to provide learners with opportunities to achieve learning outcomes through a variety of text, voice, video, and data delivery options to match individual learning needs.			
Program Strengths:				Program Weaknesses:			
The DL department at CC has a highly skilled and experienced team. Linda V. is wonderfully talented in position managing the Blackboard CMS platform. We also work well with the IT department. The Balsam-West partnership will help foster growth in the future.				The lack of a fully articulated student database with the Blackboard server requires significant duplication of effort that often results in confusion for students and faculty. Re-engineered ITV System will produce short-term disruptions for ITV stakeholders as we work out the system issues.			
Program Opportunities:				Program Threats:			
SCC's enjoys partnerships with local public schools that can increase in number as the B-W fiber connects more schools to our network. While increasing the number of partner agencies, said agencies can also enjoy greater network autonomy (from an ITV perspective) that they had under the legacy ITV system.				The re-engineering of the ITV rooms was accomplished, to a great degree, with terminal equipment not designed for academic use. This technology is not yet proven adequate in a classroom setting. High capital costs associated with outfitting legacy classrooms with Tandberg "Educator" units. There is also a significant cost associated with the anticipated transition to an "enterprise" solution for our online classes.			
Goal #	Values for Teaching	College Goals	2005-2006 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)		Plan of Action (including resources needed)	
1	5 7	5 7	Complete the re-engineering of ITV classrooms to all legacy ITV partners.	Have all legacy ITV partners capable of program origination/reception by end of year.		Determine and employ best connectivity solution for each site. Install (loan) necessary sites with T'berg equipment and appropriate auxiliary equipment.	

2	4	5	Re-sign all legacy partners to a "new agreement"	Have a "new agreement" signed by end of year.	Coordinate meetings and document exchange among relevant parties.
3	5 7	3	Restore full NCIH capabilities to the recently installed H.323 ITV network for ITS-gateway (NCIH) programming.	Access to scheduled NCIH gateway classes and conferences. Enjoy the full confidence of the system by our instructors and remote site facilitators.	Re-certify Balsam room and Founder's room as necessary. Work with VNS as they incorporate QOS capability into the H.323 network.
4	1 2 4 5 7	3	Decide upon a CMS replacement to our current Bb 6.0 basic CMS	Have either Bb "enterprise" by Fall '06 or some competing CMS "Enterprise" solution	Work with DL Specialist, SCC faculty/staff, and CMS vendors to determine best solution
5	5 7	3	Install TMS to manage the ITV network.	Managing T'berg units on the network using TMS by end of year.	Work w/ T'berg engineers and SCC IT staff to determine server/network requirements

Budget Item Description: (Budget items requested from college funds)	Current Year Budget:	Ongoing Operational Budget:	Expansion Budget:
Supplies- Office Supplies, postage, printing. Bb renewal license. Cell-phone subsidy. Replacement DVD/VCR decks for ITV sites. Telecourse enrollment fees.	\$12,000.00	\$12,000.00	
Equipment- Extra camera's mics for ITV sites using the T'berg 2500 units. DVD Duplicator. Doc' scanner (for Linda V.) Instructor Design Station.	\$8,400.00	\$1,200.00	\$7,200.00
Travel- Local for T'berg training and maintenance. Datatel/Bb integration seminar. TMS Training.	\$2,600.00	\$2,600.00	
Program Accreditation-	N.A.		
Other- Software for Instructor design station. Upgrade to CMS "Enterprise" (vendor undecided)	\$2,000.00 Bb = \$40K/year. "uCompass "Educator" = 16K/year		\$2,000.00 \$40k vs \$16k
TOTALS	\$25,000.00 +	\$15,800.00	\$9,200.00 +

Criteria Results Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, improvements to your program, contingencies, etc.) Describe how you used the results to improve your program

Mid-point Review

Progress Notes:
