

**PLANNING/OUTCOMES DOCUMENT**

<b>Name of person(s) completing form:</b>			Mike Burnette John Matchulat	<b>Curriculum/Department:</b>	Criminal Justice Technology
<b>Purpose/Mission Statement:</b>				<b>Vision Statement: (3-5 years)</b>	
The primary mission of the Criminal Justice Technology Program is to provide an educational opportunity for students in the three county service area and beyond, to gain an in-depth understanding of the Criminal Justice system at the local, state and national level. Upon completion of course work to obtain the Associate's of Applied Science degree, the student will be prepared both academically and professionally to either enter into the criminal justice workforce, move forward in obtaining Basic Law Enforcement Certification or advance to the university baccalaureate studies as a junior-level transfer student.				We envision: <ul style="list-style-type: none"> <li>• An on-line curriculum directed toward the working criminal justice professional within the state and region.</li> <li>• An increase in the utilization of high technology equipment and software applications to educate and train our students.</li> <li>• An increase of 75 -100% in the overall numbers of criminal justice students interested in this curriculum within the next 3 - 5 years.</li> </ul>	
<b>Program Strengths:</b>				<b>Program Weaknesses:</b>	
<ul style="list-style-type: none"> <li>• Strong faculty - both fulltime and adjunct.</li> <li>• Program has been graduating students for 30 years.</li> <li>• Instructional flexibility - both seat-based and online programs.</li> </ul>				<ul style="list-style-type: none"> <li>• Most faculty have experience only in law enforcement / investigative careers.</li> <li>• Faculty lacking in diversity of career experiences in the courts and corrections.</li> <li>• Need more adjunct instructors with willingness to teach online.</li> </ul>	
<b>Program Opportunities:</b>				<b>Program Threats:</b>	
<ul style="list-style-type: none"> <li>• Opportunities to grow the program by offerings at the Macon Campus, Sylva Campus and Online environment both locally and regionally.</li> </ul>				<ul style="list-style-type: none"> <li>• Tri-County Community College has now received approval to offer an independent Criminal Justice Program beginning in Fall 2006.</li> </ul>	
Goal #	Values for Teaching	College Goals	2006-2007 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)	Plan of Action (including resources needed)
1	1 5 6	1 5	Students will demonstrate a basic understanding of legal concepts and requirements in the field of Criminal Justice.	80% of the students will score an average of 75% or higher on a comprehensive Criminal Law and Constitutional Law exam.	<ul style="list-style-type: none"> <li>• Provide structured, overlapping course work to increase this knowledge base.</li> <li>• Design and implement the exam</li> <li>• Monitor student exam performance</li> </ul>

2	1 5 6 8	1 5	Students will increase their proficiency in their written communication skills.	80% of the students will improve their written assignments by 20% on graded writing assignments.	<ul style="list-style-type: none"> <li>• Involve at least two (2) classes in writing assignments that are graded.</li> <li>• Utilize Writing Across the Curriculum (WAC) Initiative to assist in enhancing writing abilities.</li> <li>• Monitor pre and post WAC essay writing scores</li> </ul>
3	6 8	1	Graduates from the Criminal Justice Technology program will express significant satisfaction with the quality of courses offered.	90% of all graduates will express a satisfied or highly satisfied rating for the quality of Criminal Justice classes taken.	<ul style="list-style-type: none"> <li>• Monitor results of the graduate survey.</li> <li>• Calculate results.</li> </ul>
4	6 9	1 7	Employers will be satisfied with the entry-level skills of graduates of the Criminal Justice program.	90% of employers surveyed will indicate they are satisfied with the entry-level skills of graduates of the Criminal Justice program.	<ul style="list-style-type: none"> <li>• Monitor results of the survey of employers conducted as part of the annual program review process.</li> </ul>

<b>Budget Item Description: (Budget items requested from college funds)</b>	<b>Current Year Budget (Total Request):</b>	<b>Ongoing Operational Budget:</b>	<b>Expansion Budget:</b>
Supplies- Investigative supplies for fingerprinting, casting, etc. Photography supplies, film, print paper, chemicals, etc.	\$2,500.00	\$2,500.00	N/A
Equipment- Ten (10) digital cameras.	\$6,500.00	\$6,500.00	N/A
Travel- Training for fulltime and adjunct instructors	\$4,000.00	\$4,000.00	N/A
Program Accreditation-	N/A	N/A	N/A
Other- Homeland Security Certification	\$500.00	\$500.00	N/A
<b>TOTALS</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	

