

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:			Kirk Stephens	Curriculum/Department:		Cyber Crime Technology
Purpose/Mission Statement:				Vision Statement: (3-5 years)		
The primary purpose of the Cyber Crime Technology program is to provide a quality educational experience, in our three county service area, state and region, for our students to gain a clear and cogent understanding of cyber crime activities. Upon completion of the degree course work the cyber crime student will possess the requisite skills to enter the workforce and maintain themselves as successful cyber crime investigators or computer security professionals.				We envision: <ul style="list-style-type: none"> • An on-line curriculum directed toward the working criminal justice/cyber crime professional within the state and region. • A partnership with local, state and federal agencies that aid in the placement of graduates in the field of Cyber Crime Investigations. • A certification process from an internationally recognized entity (IACIS) to validate our graduates skills and abilities. 		
Program Strengths:				Program Weaknesses:		
<ul style="list-style-type: none"> • The Cyber Crime program is the first associate's degree program in the state and nation. The online cohort is attracting students from several states. 				<ul style="list-style-type: none"> • 		
Program Opportunities:				Program Threats:		
<ul style="list-style-type: none"> • The CCT program has an opportunity to provide appropriate degree credentials to computer security professionals and computer forensic professionals working in the field but lack a formal college degree. 				<ul style="list-style-type: none"> • Enrollment in seat-based sections of Cyber Crime is down. • Limited job opportunities within our immediate service area may limit a growth of students desiring to accomplish this degree. 		
Goal #	Values for Teaching	College Goals	2007-2008 Department Outcomes/Goals	Success Criteria (e.g. outcomes, enrollment increases)	Plan of Action (including resources needed)	
1	1, 5, 6	1, 5	Students will demonstrate skills and methodologies necessary to assist in the investigation and prosecution of cyber crimes.	80% of the students will score an average of 80% or higher on Lab Assignments in Data Recovery Analysis I and II.	<ul style="list-style-type: none"> • Implement projects that enhance the students' abilities to perform the forensic investigative function in these classes. 	
2	1, 8	1	Graduates of the CCT program	90% of all graduates will	<ul style="list-style-type: none"> • Review the graduate surveys. 	

	9		will indicate a significant level of satisfaction in all their CCT classes taken.	record a rating of satisfied or highly satisfied on the graduate survey for all CCT classes taken.	<ul style="list-style-type: none"> • Tabulate and record the results.
3	6 9	1 7	Employers will be satisfied with the entry-level skills of graduates of the Cyber Crime program.	90% of employers surveyed will indicate they are satisfied with the entry-level skills of graduates of the Cyber Crime program.	<ul style="list-style-type: none"> • Monitor results of the survey of employers conducted as part of the annual program review process.

Budget Item Description: (Budget items requested from college funds)	Current Year Budget (Total Request) :	Ongoing Operational Budget :	Expansion Budget :
Supplies- Miscellaneous information storage media	\$500.00	\$500.00	N/A
Equipment- Portable, external hard drives used by students for lab practice in data recovery; also useful for storing and moving the large amounts of data used by classroom labs (5 @ \$200 each).	\$1,000.00	\$1,000.00	N/A
Travel- 2007 Cybercrime Summit - Atlanta, GA., Additional training sessions.	\$2,000.00	\$2,000.00	N/A
Program Accreditation- Membership in American College of Forensic Examiners - Certification in Homeland Security (covers both K. Stephens and M. Burnette)	\$500.00	\$500.00	N/A
Other- Additional Computer Memory (RAM) for F-125	\$2,500.00		\$2,500.00
TOTALS	\$6,500.00	\$4,000.00	\$2,500.00

Goal	Criteria Results Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, improvements to your program, contingencies, etc.) Describe how you used the results to improve your program

1.		
2.		
3.		
4.		