

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:	Gene C. Couch, Jr.	Curriculum/Department:	Instruction & Student Services
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Purpose/Mission Statement	Vision Statement, 3-5 years
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<p>The purpose of the Instruction and Student Services division of the college is to plan, organize, and implement instructional programming (credit coursework) and student services that support student achievement of educational goals from inquiry through graduation.</p>	<p>The Instruction and Student Services division of the college strives to be the most exciting instruction and student services unit in the North Carolina Community College System—where ideas win—where people flourish and grow. Additionally, we want to be recognized as a premier learning college institution.</p>
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Program Strength	Program Weakness
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<p>SCC prides itself in the high quality programs and services that are centered on student success. The quality of education our students experience is directly related to the expertise and commitment of the faculty and staff employed at the college.</p>	<p>Our ability to compensate the faculty and staff at the levels we would like. Additionally, we experience difficulty recruiting for new programs that may ultimately impact quality.</p>
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Program Opportunities	Program Threats
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<p>The Instruction and Student Services division has the opportunity to provide the leadership to move the college toward a “Learning College.”</p>	<p>Our ability to attract and retain the best talent.</p>
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Goal #	Values for	College Goals	2007-08 Department Outcomes/Goals	Success Criteria (Method for measuring extent to which outcome is achieved)	Plan of Action (including resources needed)
1			Continue the implementation of the Writing Across the Curriculum effort at the college.	Data will indicate improved writing skills of SCC students.	Support WAC leadership to make sure that the program is moving forward.
2			Continue to provide leadership for the NC Net Grant	We positively execute our plan of work for the grant.	The college provides leadership on a number of professional development activities such as hosting a teaching/learning conference.
3			Continue to pursue additional articulation agreements with senior institutions	We have new articulation agreements for students to pursue a bachelor degree.	Identify program areas for articulation agreement. Make the contacts at WCU to pursue agreements.
4			Continue to provide additional in-house professional development activities; i.e., TLC's	Positive feedback from the TLCs held.	Hold four (4) TLCs.
5			Provide leadership for a new model for student activities on campus through the new Student Life Committee	It will be a positive impact on student life and the campus as a whole.	. As a part of this group, seek support for: A. Constitution Day - September 17, 2007 B. Spelling Bee- Spring Semester 2008 C. Program “Walking Across America” - Daniel Rogers - Fall 2007.

6		Provide leadership for a Learning College Assessment of the college (Fall Semester 2007)	Development of a Plan of Action that would move us toward a Learning College.	Make contact with CPCC Learning College expert and schedule and coordinate a fall visit on our campus for a review.
7		Provide leadership for a repeat of the CCSSE survey	Get results of a CCSSE survey.	Work with the IE Office to due a Spring 2008 evaluation.
8		Continue to provide leadership for a Lunch & Learn series with WCU and SCC faculty	Hold at least one meeting with WCU and SCC faculty in targeted disciplines.	A. Communicate with WCU officials to identify disciplines and establish the lunches. B. Evaluate effectiveness.
9		Evaluate programming ideas to either accept or reject new program offerings	We would do needs assessments for the areas and review data.	The program areas in review are A. Associate in Science B. Horticulture C. Additional OST Concentrations D. Additional ODL Concentrations.
10		Continue to move Distance Learning forward.	Improvement in student satisfaction in Distance Learning programs.	A. Move to Phase II for the Laptop Project B. Migrate to Enterprise version of BlackBoard C. Expand Faculty Development for Emerging Instructional Technologies for Faculty Development 2007-2008
11		Re-establish a Career Planning and Placement Office to include a Student Success program in Spring 2008	Positive impact for students and college as a whole.	Hire and support a new Career Planning Officer.
12		Establish a Shared Reading Program - <i>Seven Habits of Highly Effective People</i>	Successful reading program.	Identify a book, and to implement in appropriate classes.
13		Complete a drill for critical incident/crisis on campus	Provide for the safety of students, faculty and staff	Coordinate with Curtis Dowdle a “mock” critical incident for January 2008.

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Our ability to attract and retain the best talent.

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Budget Item Description: (Budget items requested from college funds)	Current Year Budget:	Ongoing Operational Budget:	Expansion Budget:
Supplies-			
Equipment-			
Travel-			
Program Accreditation-			
Other-			
TOTALS			

Criteria Results for 2007-08 Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, improvements to program or service, contingencies, etc.). Describe how you used the results to improve your program/department.

Mid-point Review

Progress Notes: