

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing this form:		Curtis Dowdle	Curriculum/Department:	Extension Education/ Public Safety Training
Purpose/Mission Statement			Vision Statement, 3-5 years	
The purpose of the Extension Education Public Safety Training area is to provide training, basic and advanced to public safety volunteers and professions. To provide safety and vocational/occupational training opportunities to the general public.			To expand training opportunities for professional, volunteer, and general public; to be recognized as a leader in public safety training; create a nationally recognized training complex.	
Departmental Strengths			Departmental Weaknesses	
Committed faculty and staff, good equipment. Great pool of part-time instructors.			Not enough full-time/ part-time faculty to support programs. Need more training space, as well as, equipment to better serve both students and staff. Immediate need for more space and full time faculty and staff.	
Departmental Opportunities			Departmental Threats	
Increase the amount of initial and in-service training to local departments to include detention officers and telecommunicators in both tradition and online classroom settings. Increase in number of Seasonal Park Rangers from FLETC. Increased number of students attending BLET. Growth in career changes to Law Enforcement training.			Work overload on faculty and staff without increasing staff and cost of living increase and raises not matching cost of living. Cost of offering classes passed onto students/departments which causes strain on budgets.	
College Goals	2007-08 Department Outcomes/Goals	Success Criteria (Method for measuring extent to which outcome is achieved)	Plan of Action (including resources needed)	
	Offer online training to both Seasonal Law Enforcement and full time rangers.	Offer and complete online training for NPS rangers.	Work with NPS to develop and deliver online training to NPS.	
	Continue to offer in-service training online and traditional to area detention officers and Telecommunicator as required by NC Sheriffs Standards in 2007-2008.	In-service training to area detention officers and telecommunicators with online training with online registration would make it possible for all departments in NC to enroll.	Train instructors certified to instruct in detention and telecommunications in blackboard and online classes and assist them with coordination of classes. Need Con-Ed staff member to help develop and monitor online training.	
	Offer a summer Seasonal Law Enforcement Training program.	Offer additional SLET program during summer and advertise to those students looking for college credits hours.	Agreements with colleges for transfer credit for SLET program. Full time coordinator/instructor for SLET program.	
	Increase online training in SLET to include but not limited to First Responder, and online testing.	Allow students to complete training while giving them more time to accomplish other goals. Testing online with give student instant feed back.	Train instructors in Blackboard/Moodle and online classes and assist them with coordination of classes.	

Criteria Results for 2007-08 Outcomes Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, improvements to program or service, etc.). Describe how you used the results to improve your program/department.
Online training for NPS rangers not met.	Development needed of online content to satisfy NPS standards.
In-service training both online and traditional have show substantial increase as available.	Availability of continuing education online person to assist instructors and students with online training enabling more classes to be offered.
Summer Seasonal Program not offered.	Still in progress. Need additional staff and full-time instructor to effectively offer summer program.
Online testing achieved with test banks for all subject areas for SLET and First Responder.	Availability of con-ed online person to set up online testing and students in Blackboard/Moodle. Procurement of computers and furniture to accommodate 30 students and instructor.

College Goals	2008-09 Department Outcomes/Goals	Success Criteria (Method for measuring extent to which outcome is achieved)	Plan of Action (including resources needed)
6	100% Pass rate for all state certification classes.	Deliver course materials effectively to ensure success of students. Set standards to ensure students who take state exam will be successful. 100% pass rate on all state certification classes.	Professional development of staff and instructors to ensure students receive highest level of instruction.
1	Develop and offer online training to both Seasonal Law Enforcement and full time rangers.	Offer and complete online in-service training for NPS rangers. Increase number of students taking online training.	Work with NPS to develop and deliver online training to NPS.
1	Develop and offer online/hybrid training to Fire/Rescue and EMS personnel.	Offer and complete online/hybrid training to Fire/Rescue professionals. Increase number of students taking online training.	Work with OSFM and instructors to develop and offer online certification fire/rescue classes.
3	Obtain additional space and resources for offering of Public Safety Classes.	Obtain funds for addition or new structure from federal, state and local government. Structure built and functioning.	Apply for grants and lobby government for other funds to support public safety training.
5	Offer Safe Driving Program	Deliver safe driver program to those seeking to lower insurance rates or keep points off driver's license from traffic ticket.	Work with District Attorney's Office, District Judges and local law enforcement agencies to offer program to public.

Budget Item Description (Budget items requested from college funds)	Current Year Budget:	Ongoing Operational Budget:	Expansion Budget:
Supplies- General operating materials for public safety classes. Gym mats for practical room.			
Equipment- Firearms simulator, 12 lead monitor/simulator for EMS, stair chair, containment fill station.			
Travel- Attend local, regional, state and national training conferences to update training materials, as well as, network and gain new ideas.			
Program Accreditation- Remain accredited with NC Training and Standards, and Federal Law Enforcement Training.	While no fee is required for accreditation, certain materials and facilities are, as well as, supporting staff. These requirements would need to come from college and local funds		
Other- Server for online training and video files. Updated phone system.			
TOTALS			

Mid-point Review

Progress Notes: