

PLANNING/OUTCOMES DOCUMENT

Name of person(s) completing form:	Dennis Keough	Curriculum/Department:	Curriculum - DL
Purpose/Mission Statement:		Vision Statement: (3-5 years)	
<p>The purpose of the distance learning office at SCC is to introduce instructors and students to appropriate distance learning tools and to provide training in their use. The distance learning office at SCC will strive to be a central resource for information about distance learning opportunities and a liaison with outside agencies for issues relating to distance leaning at SCC.</p>		<p>The vision for distance learning at SCC is to provide learners with opportunities to achieve learning outcomes through a variety of text, voice, video, and data delivery options to match individual learning needs.</p>	
Program Strengths:		Program Weaknesses:	
<p>The DL department at CC has a highly skilled and experienced team. The Blackboard ASP hosting arrangement is working well. Linda V. is wonderfully talented in managing users and data on the Blackboard CMS platform. Our ITV physical network can support continued expansion of conferencing units. A new ITV tech' will be trained this year. Public Schools have purchased conferencing units (PolyCom) that we may leverage for our own needs.</p>		<p>A number of our Tandberg conferencing units are now obsolete and not fully compatible with PolyCom units adopted by our public school partners. The fiber network, though robust, is not entirely within SCC's domain of influence. Better communication and coordination is needed with ITV partners now more than ever. Full integration of our CMS with our Datatel is not moving as quickly as I had hoped.</p>	
Program Opportunities:		Program Threats:	
<p>With Bb "Enterprise" and CEAI Portal, we may be able to more fully automate and integrate our online server with our student registration database. Early College initiatives could help us to gain new students in our DL program.</p>		<p>System office is <i>signaling</i> a movement towards supporting Moodle instead of Blackboard (Bb). This could result in course conversion and client training challenges. ConEd will use Moodle starting this Summer. We have little IT (programming) support for a full curriculum migration from Bb to Moodle should that become necessary. Lack of coordination between SCC and public school network and administrative teams will adversely affect ITV programming unless more cooperation is proffered.</p>	

Goal #	Values for Teaching	College Goals	2008-2009 Department Outcomes/Goals	Success Criteria (Method for measuring extent to which outcomes are achieved)	Plan of Action (including resources needed)
			Increase number of ITV sites, courses offered and students served.	Measured by Datatel and compared to last year's enrollment report. Meet w/ PS districts for ITV connectivity handshakes.	Obtain funding for additional ITV units. Replace outdated T'berg 2500 units. Deploy units to newly identified locations.
			Increase number of online courses offered and students served.	Measured by Datatel and compared to last year's enrollment report.	Continue to work w/ faculty and instructional deans to provide websites and resources for online course delivery.
			Integrate Datatel, CEAI, and Bb for user enrollments	Successful LDAP integration and single-sign-on for users	Work with IT support.
			Provide new tools and services to facilitate teaching/learning and maintain existing services.	New server installations for LOR, Media-server. Maintain services on Bb "hosted" environment, Presidium help-desk, LimeSurvey for "Student Opinion Surveys". Investigate "Second-Life" for teaching applications.	Upgrade Bb to 8.* version. Provide Presidium Learning with SCC academic schedules. Continue to customize LimeSurvey for data reporting to deans. Purchase new PC for Keough for "Second-Life" evaluation.
			Provide training opportunities for instructors and students to communicate better in the online environment.	Continue Faculty and Student training on Bb tools and features. Provide ITV training for instructors using PolyCom ITV units.	Determine type of training needed. Work with trainers and admin' asst's to provide dates and locations for f2f training.

X	=	N	+	S
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Budget Item Description: (Budget items requested from college funds)	Current Year Budget (X):	Ongoing Operational Budget (N):	Expansion Budget (S):
Supplies - general office supplies, ITV supplies (carts, cameras, DVD players)	\$7,363.32	\$7,363.32	

Equipment- Doc' cameras, Laptop PC for Keough, DVD Duper for Telecourses	12,972.56	12,972.56	
Travel - local and DL Conferences	1500.00	1500.00	
Program Accreditation-			
Other- Bb license Annual, T-course enrollment fees, ITV Service Contracts, Respondus licenses, Web-design licenses	\$22,794.00	\$22,794.00	
TOTALS	\$44,429.88	\$44,429.88	

Criteria Results for 2008-09 Be sure to utilize most current data available	End of Year Analysis (Goals achieved, impact of equipment purchased, Improvements to your program, contingencies, etc.) Describe how you used the results to improve your program

Mid-point Review

Progress Notes:
