

Annual Curriculum & Continuing Education Budget FTE*

	Curriculum	Continuing Education- Literacy	Continuing Education- Occupational	Total
1997-98	1,421	106	300	1,827
1998-99	1,374	108	342	1,824
1999-00	1,391	126	379	1,896
2000-01	1,381	194	356	1,931
2001-02	1,429	201	346	1,976
2002-03	1,542	193	369	2,104
2003-04	1,534	162	388	2,084
2004-05	1,588	154	399	2,151
2005-06	1,518	176	429	2,123
2006-07	1,559	160	473	2,192
2007-08**	1,631	168	431	2,230
2008-09**	1,799	170	468	2,437

*Curriculum FTE is for Fall & Spring semesters, Continuing Education FTE is for Spring, Summer & Fall semesters
Source: NCCCS Annual Statistical Reports

**Does not include Learn & Earn FTE