NORTHERN CAROLINA COMMUNITY COLLEGE SYSTEM
2005-2006 College Allotments

Southwestern CC

I. FORMULA ALLOCATIONS - Current Operating

$ 10,101,820

*II. 100% VOCATIONAL EDUCATION - CFDA 84.048A

$ 119,119

III. EQUIPMENT ALLOCATION

$ 396,031

IV. LIBRARY BOOK ALLOCATION

$ 29,353

V. FACULTY MINIMUM SALARY ADJUSTMENT

$ 

VI. SPECIAL ALLOTMENTS

Heavy Equipment

$ 

Truck Driver Program

$ 

Marine Technology

$ 

Saw Mill

$ 

Haywood Regional High Technology Center

$ 

Maintenance of Plant

$ 121,175

Tech Prep - CFDA 84.243A

$ 

Miscellaneous:

- Hearing Impaired

$ 

- Curriculum Improvement (CIP)

$ 

- Hosiery Technology

$ 

Focused Industrial Training - Appropriation

$ 

Multi Campus

$ 

Off Campus Centers with FTE 50

$ 16674

Off Campus Centers with FTE < 50

$ 877

CED Special Project

$ 13,502

Small Business Centers

$ 84,197

Faculty Upgrade

$ 7,797

Area Coordinators - Fire

$ 121,584

Area Coordinators - Law

$ 28,098

Child Care - State Funds

$ 71,432

Academic Support Supplement

$ 11,111,658

* These funds are approved contingent upon the receipt and approval of your Local Application by the Vocational Education Coordinator.
### Southwestern Community College

#### Budgeted Curriculum FTE:
- Regular Curriculum: 1,588
- Contracted Instruction: 0
- Total Curriculum: 1,588

#### Budgeted Continuing Education FTE:
- Occupational: 399
- Basic Skills: 170
- Total Budgeted: 2,157

#### Instruction:

<table>
<thead>
<tr>
<th>Curriculum Type</th>
<th>FTE</th>
<th>Rate</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Curriculum</td>
<td>500</td>
<td>$3,528.88</td>
<td>$1,764,440</td>
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<tr>
<td>Total Regular Curriculum</td>
<td>1,088</td>
<td>$2,948.83</td>
<td>$3,208,327</td>
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<td>Contracted Curriculum Instruction</td>
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<td>$2,608.95</td>
<td>$1,040,971</td>
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<tr>
<td>Total Occupational</td>
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<td>$2,104.14</td>
<td>$1,040,971</td>
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</table>

#### Basic Skills Block Grant
- $623,766

#### Community Service Grant
- $0

#### Total Instruction Allotment
- $6,637,504

#### President's Allotment:
- President's Salary: $113,136
- FICA at 7.65%: $6,656
- Retirement at 6.82%: $7,716
- Hospitalization at $3,748: $3,748
- Total President's Allotment: $131,256

#### Instructional Support:
- Base Allotment - First 750 FTE: $1,685,463
- Enrollment Allotment @ 1,171.00 per FTE Above 750: $1,647,597
- Total Instructional Support: $3,333,060

#### Total Formula Allotment
- $10,101,820