

2005 Financial Profile – FORM A

Name of Institution: Southwestern Community College

City and State: Sylva NC 28779

Use the institution's completed *Integrated Postsecondary Education Data System (IPEDS) 2004 Finance Survey* completed Spring 2005 (using fiscal year 2004 data). Transfer the totals from the IPEDS lines/columns as indicated.

| | | |
|--|----------------------------------------------------------------------|------------|
| | Total Revenues and Other Additions (IPEDS Part B, line 25) | 16 441 460 |
|--|----------------------------------------------------------------------|------------|

| | Function/Classification | Total Expended |
|----|------------------------------------------------------------------------------------------------------|-----------------------|
| 1 | Instruction (IPEDS Part C, line 01, Column 1) | 7,137,056 |
| 2 | Research (IPEDS Part C, line 02, Column 1) | 0 |
| 3 | Public Service (IPEDS Part C, line 03, Column 1) | 146 931 |
| 4 | Academic Support (IPEDS Part C, line 05, Column 1) | 1 214 705 |
| 5 | Student Services (IPEDS Part C, line 06, Column 1) | 1 088,509 |
| 6 | Institutional Support (IPEDS Part C, line 07, Column 1) | 3,567 890 |
| 7 | Operation & Maintenance of plant (IPEDS Part C, line 08, Column 1) | 1,794 587 |
| 8 | Depreciation (IPEDS Part C, line 09, Column 1) | 810 588 |
| 9 | Scholarships & Fellowships, excluding discounts & allowances (IPEDS Part C, line 10, Column 1) | 1 430.172 |
| 10 | Auxiliary enterprises (IPEDS Part C, line 11, Column 1) | 30,901 |
| 11 | Hospital Services (IPEDS, Part C, line 12, Column 1) | 0 |
| 12 | Independent Operations (IPEDS, Part C, line 13, Column 1) | 0 |
| 13 | Other Expenses & Deductions (IPEDS Part C, line 14, Column 1) | 62 021 |
| 14 | Institutional Grants (from restricted sources) (IPEDS, Part E, line 05) | 39 914 |
| 15 | Institutional Grants (from unrestricted sources) (IPEDS, Part E, line 06) | 0 |

Form A, continued

Financial Indicators

At the request of the Commission on Colleges additional financial indicators are being collected. This will allow the Commission and its staff to maintain an overview of an institution's financial position over a period of time. This overview will be used as part of the new review process associated with the *Principles of Accreditation*.

Financial information for indicators should come from your audited fiscal year end 2004 financial statements. If audited statements are unavailable, please use the most accurate and reliable data available. If you have questions regarding the interpretation of your statements please contact your external or state auditor.

It is not necessary to send a copy of your audited financial statements.

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| Date Fiscal Year Begin | Date Fiscal year end |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Total Assets | 17,518,522.00 |
| Total Liabilities | 1,970,078.00 |
| Nonexpendable/Permanently Restricted Net Assets (permanently restricted endowment) | 25,500.00 |
| Total Unrestricted Net Assets (include net capital assets if reported separately) | 360,446.00 |
| Total Revenue (include all revenue, operating and nonoperating) | 16,054,173.00 |
| Tuition and fees, net | 866,856.00 |
| Current Debt (principal balances due within one year on notes, bonds, mortgages and all debt instruments; do not include accounts payable, salaries payable or other liabilities. If this item is not indicated on your financial statements you may need to check your audit footnotes. If not there, contact your auditor for assistance). | 0.00 |
| Long-term Debt (principal balances due beyond one year) | 0.00 |

Who should we contact if we have questions about these forms? Please provide contact information below.

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|------------------|--------------------------------------------|
| Name | Janet Burnette |
| Title | Vice President for Administrative Services |
| Institution | Southwestern Community College |
| Mailing Address | 447 College Drive |
| | Sylva, NC 28779 |
| Telephone Number | 828-586-4091 ext. 250 |
| Fax Number | 828-586-3129 |
| E-Mail Address | janetb@southwesterncc.edu |

Signatures of Verification

We certify that the information provided in the 2005 Financial Profile and Indicators are correct.



Signature of Chief Executive Officer

7-12-05

Date



Signature of Chief Financial Officer

7-12-05

Date



Signature of Respondent (if other than CEO or CFO)

7-12-05

Date