

COLLEGE BUDGET

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

SUMMARY OF REVENUES AND EXPENDITURES

Southwestern Community College  
COLLEGE NAME

|  | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|--|--------------------------|---------------------------|---------------|------------------------|-----------------|
|  | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| <b>REVENUES</b>                                    |                          |                           |               |                        |                 |
| State & Federal Funds (processed thru the 112)     | 10,638,789               | XXXX                      | 472,869       | XXXX                   | 11,111,658      |
| Federal Funds                                      | XXXX                     |                           | 0             | 3,537,340              | 3,537,340       |
| County Funds                                       | XXXX                     | 1,371,245                 | 374,000       | 0                      | 1,745,245       |
| Other Funds (special funds excluding construction) | XXXX                     | 0                         | 0             | 439,725                | 439,725         |
| Construction - (all sources)                       | XXXX                     | 0                         | 0             | 5,846,273              | 5,846,273       |
| <b>Total Operating Revenues</b>                    | 10,638,789               | 1,371,245                 | 846,869       | 9,823,338              | 22,680,241      |
| Fund Balance Appropriated                          | XXXX                     | 116,568                   | 40,000        | 66,100                 | 222,668         |
| <b>TOTAL FUNDS AVAILABLE</b>                       | 10,638,789               | 1,487,813                 | 886,869       | 9,889,438              | 22,902,909      |

OPERATING EXPENDITURES

|                                    |           |         |      |   |           |
|------------------------------------|-----------|---------|------|---|-----------|
| 100 INSTITUTIONAL SUPPORT          |           |         |      |   | 814,549   |
| 110 Executive Management           | 728,027   | 86,522  | XXXX |   | 362,500   |
| 120 Financial Services             | 362,500   | 0       | XXXX |   | 1,092,084 |
| 130 General Administration         | 1,013,125 | 78,959  | XXXX |   | 165,527   |
| 140 Information Systems - Admin.   | 165,527   | 0       | XXXX |   | 7,797     |
| 150 Faculty Upgrade                | 7,797     | 0       | XXXX |   |           |
| <b>TOTAL INSTITUTIONAL SUPPORT</b> | 2,276,976 | 165,481 | XXXX | 0 | 2,442,457 |

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COLLEGE NAME

|   | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|---|--------------------------|---------------------------|---------------|------------------------|-----------------|
|   | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| 200 INSTRUCTIONAL - CURRICULUM  |                          |                           |               |                        | 20,855          |
| 210 Certificate   | 20,855                   | 0                         | XXXX          |                        | 4,676,401       |
| 220 Associate Degree  | 4,676,401                | 0                         | XXXX          |                        | 119,543         |
| 230 Diploma   | 119,543                  | 0                         | XXXX          |                        | 49,892          |
| 240 Transitional  | 49,892                   | 0                         | XXXX          |                        |                 |
|   | 4,866,691                | 0                         | XXXX          | 0                      | 4,866,691       |
| TOTAL INSTRUCTIONAL - CURRICULUM<br>(must include faculty min. salary adj funds<br>in instructional-curriculum) |                          |                           |               |                        |                 |
| 300 CONTINUING EDUCATION  | 813,746                  | 0                         | XXXX          |                        | 813,746         |
| 310 Occupational Education  | 254,442                  | 0                         | XXXX          |                        | 254,442         |
| 311 Occupational Supervision  | 443,425                  | 0                         | XXXX          |                        | 443,425         |
| 321 Adult Basic Education/ESL   | 148,046                  | 0                         | XXXX          |                        | 148,046         |
| 322 Adult High School & GED   | 32,295                   | 0                         | XXXX          |                        | 32,295          |
| 323 Compensatory Education  | 0                        | 0                         | XXXX          |                        | 0               |
| 331 Community Service   | 84,197                   | 0                         | XXXX          |                        | 84,197          |
| 363 Small Business Center   | 0                        | 0                         | XXXX          |                        | 0               |
| 364 Focused Ind. Train. (FIT)   | 0                        | 0                         | XXXX          |                        | 0               |
|   |                          |                           | XXXX          |                        | 0               |
|   |                          |                           | XXXX          |                        | 0               |
| TOTAL CONTINUING EDUCATION  | 1,776,151                | 0                         | XXXX          | 0                      | 1,776,151       |

NOTE: DO NOT INCLUDE CAREER START FUNDS. CAREER START WILL BE PROCESSED SEPARATE FROM THE 2-1.

COLLEGE BUDGET

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

SUMMARY OF REVENUES AND EXPENDITURES

Southwestern Community College  
COLLEGE NAME

|  | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|--|--------------------------|---------------------------|---------------|------------------------|-----------------|
|  | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| 400 ACADEMIC SUPPORT                   |                          |                           |               |                        |                 |
| 410 Library/Learning Center            | 146,979                  | 0                         | XXXX          |                        | 146,979         |
| 421 Curriculum - Admin.                | 329,295                  | 0                         | XXXX          |                        | 329,295         |
| 422 Continuing Education - Admin.      | 452,202                  | 0                         | XXXX          |                        | 452,202         |
| 423 Compensatory Education (CED)       | 13,502                   | 0                         | XXXX          |                        | 13,502          |
| 430 Information Systems - Acad.        | 122,642                  | 0                         | XXXX          |                        | 122,642         |
| 440 Tech Prep                          | 0                        | 0                         | XXXX          |                        | 0               |
| TOTAL ACADEMIC SUPPORT                 | 1,064,620                | 0                         | XXXX          | 0                      | 1,064,620       |
| 500 STUDENT SUPPORT                    |                          |                           |               |                        |                 |
| 510 Student Services                   | 505,078                  | 0                         | XXXX          |                        | 505,078         |
| 530 Child Care                         | 28,098                   | 0                         | XXXX          |                        | 28,098          |
| TOTAL STUDENT SUPPORT                  | 533,176                  | 0                         | XXXX          | 0                      | 533,176         |
| 600 OPERATION & MAINTENANCE OF PLANT   |                          |                           |               |                        |                 |
| 610 Plant Operation                    | 90,000                   | 974,403                   | XXXX          |                        | 1,064,403       |
| 620 Plant Maintenance                  | 31,175                   | 347,929                   | XXXX          |                        | 379,104         |
| TOTAL OPERATION & MAINTENANCE OF PLANT | 121,175                  | 1,322,332                 | XXXX          | 0                      | 1,443,507       |

COLLEGE BUDGET

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

SUMMARY OF REVENUES AND EXPENDITURES

Southwestern Community College  
COLLEGE NAME

|   | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|---|--------------------------|---------------------------|---------------|------------------------|-----------------|
|   | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| 01 CURRENT UNRESTRICTED                   |                          |                           |               | 45,250                 | 45,250          |
| 1XX Institutional Support                 | XXXX                     |                           |               | 233,925                | 233,925         |
| 2XX Instruction                           | XXXX                     |                           |               |                        | 0               |
| 3XX Continuing Education                  | XXXX                     |                           |               |                        | 0               |
| 4XX Academic Support                      | XXXX                     |                           |               |                        | 0               |
| 5XX Student Support                       | XXXX                     |                           |               |                        | 0               |
| 6XX Plant Operations & Maint.             | XXXX                     |                           |               |                        | 0               |
| 7XX Proprietary/Other                     | XXXX                     |                           |               | 1,150                  | 1,150           |
| 8XX Student Aid                           | XXXX                     |                           |               |                        |                 |
| TOTAL CURRENT UNRESTRICTED                | XXXX                     | 0                         | 0             | 280,325                | 280,325         |
| 02 CURRENT RESTRICTED                     |                          |                           |               | 54,650                 | 54,650          |
| 1XX Institutional Support                 |                          |                           |               | 1,395,584              | 1,395,584       |
| 2XX Instruction                           | XXXX                     |                           |               |                        | 0               |
| 3XX Continuing Education                  | XXXX                     |                           |               |                        | 0               |
| 4XX Academic Support                      | XXXX                     |                           |               | 378,206                | 378,206         |
| 5XX Student Support                       | XXXX                     |                           |               |                        | 0               |
| 6XX Plant Operations & Maint.             | XXXX                     |                           |               |                        | 0               |
| 7XX Proprietary/Other                     | XXXX                     |                           |               | 1,824,900              | 1,824,900       |
| 8XX Student Aid                           | XXXX                     |                           |               |                        |                 |
| TOTAL CURRENT RESTRICTED                  | XXXX                     | 0                         | 0             | 3,653,340              | 3,653,340       |
| 05 PROPRIETARY/OTHER (colleges will vary) |                          |                           |               | 20,000                 | 20,000          |
| 72X Bookstore                             | XXXX                     |                           |               | 45,500                 | 45,500          |
| 73X Vending/Food Service                  | XXXX                     |                           |               | 4,000                  | 4,000           |
| 74X Parking                               | XXXX                     |                           |               |                        | 0               |
| 76X Internal Services                     | XXXX                     |                           |               | 40,000                 | 40,000          |
| 77X Student Activity                      | XXXX                     |                           |               |                        | 0               |
| TOTAL PROPRIETARY                         | XXXX                     | 0                         | 0             | 109,500                | 109,500         |

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

SUMMARY OF REVENUES AND EXPENDITURES

Southwestern Community College  
COLLEGE NAME

|                                    | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|------------------------------------|--------------------------|---------------------------|---------------|------------------------|-----------------|
|                                    | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| 06 LOAN FUNDS (colleges will vary) |                          |                           | XXXX          |                        | 0               |
| Federal Student Loans              | XXXX                     |                           | XXXX          |                        | 0               |
| Federal Nursing Loans              | XXXX                     |                           | XXXX          |                        | 0               |
| General Loans                      | XXXX                     |                           | XXXX          |                        | 0               |
| State Vocational Loans             | XXXX                     |                           | XXXX          |                        | 0               |
| Other Loans:                       |                          |                           | XXXX          |                        | 0               |
| _____                              |                          |                           | XXXX          |                        | 0               |
| _____                              |                          |                           | XXXX          |                        | 0               |
| _____                              |                          |                           | XXXX          |                        | 0               |
| TOTAL LOAN FUNDS                   | XXXX                     | 0                         | XXXX          | 0                      | 0               |
| 08 ENDOWMENTS (colleges will vary) |                          |                           |               |                        | 0               |
| _____                              | XXXX                     |                           |               |                        | 0               |
| _____                              | XXXX                     |                           |               |                        | 0               |
| _____                              | XXXX                     |                           |               |                        | 0               |
| _____                              | XXXX                     |                           |               |                        | 0               |
| TOTAL ENDOWMENTS                   | XXXX                     | 0                         | 0             | 0                      | 0               |

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

SUMMARY OF REVENUES AND EXPENDITURES

Southwestern Community College  
COLLEGE NAME

| (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|--------------------------|---------------------------|---------------|------------------------|-----------------|
| State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |

900 CAPITAL OUTLAY

- 910 Buildings and Grounds
- 920 Equipment - State Funds
- 920 Equipment - Other Funds  
(include VOED, categorical, etc.)
- 920 Equipment - County & Institutional
- 930 Books - State Funds
- 930 Books - Other Funds
- \*\*\* Construction (reimb. projects)
- Construction - All Other

|              |             |           |             |              |
|--------------|-------------|-----------|-------------|--------------|
| XXXX         | XXXX        | 117,000   | 0           | 117,000      |
| XXXX         | XXXX        | 396,031   | XXXX        | 396,031      |
| XXXX         | XXXX        | 47,485    | XXXX        | 47,485       |
| XXXX         | XXXX        | 135,000   | 0           | 135,000      |
| XXXX         | XXXX        | 29,353    | XXXX        | 29,353       |
| XXXX         | XXXX        | 0         | 0           | 0            |
| XXXX         | XXXX        | XXXX      | 2,944,018   | 2,944,018    |
| XXXX         | XXXX        | 162,000   | 2,902,255   | 3,064,255    |
| XXXX         | XXXX        | 886,869   | 5,846,273   | 6,733,142    |
| 10,638,789   | 1,487,813   | 886,869   | 9,889,438   | 22,902,909   |
| (10,638,789) | (1,487,813) | (886,869) | (9,889,438) | (22,902,909) |
| 0            | 0           | 0         | 0           | 0            |

TOTAL CAPITAL OUTLAY

TOTAL PROJECTED EXPENDITURES

LESS TOTAL FUNDS AVAILABLE (Page 1)  
(ENTER AMOUNT AS A MINUS)

INCREASE AVAILABLE IN FUNDS TO CARRY FORWARD

ALL CONSTRUCTION AND REPAIRS/RENOVATION PROJECTS PROCESSED THROUGH THE SYSTEM OFFICE  
MUST BE EXPANDED UNDER INSTITUTIONAL FUNDS

NOTE: 104 FORMS MUST ACCOMPANY THE 2-1

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

REVENUES BY SOURCES

SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

|   | (1)                      | (2)                       | (3)            | (4)                    | (5)               |
|---|--------------------------|---------------------------|----------------|------------------------|-------------------|
|   | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund  | Institutional<br>Funds | Total<br>Budget   |
| State Sources (reflected on the 112):                           |                          |                           |                |                        |                   |
| Formula Allocation - (include eq & books)                       | 10,101,820               | XXXX                      | 425,384        | XXXX                   | 10,527,204        |
| Faculty Minimum Salary Adjustment                               |                          | XXXX                      | XXXX           | XXXX                   | 0                 |
| Academic Support Supplement                                     | 71,432                   | XXXX                      | XXXX           | XXXX                   | 71,432            |
| Vocational Education Allotment (100%)                           | 71,633                   | XXXX                      | 47,485         | XXXX                   | 119,118           |
| Tech Prep   |                          | XXXX                      |                | XXXX                   | 0                 |
| Hi Cost Allotments (only 5 colleges)                            |                          | XXXX                      |                | XXXX                   | 0                 |
| Maintenance of Plant (only 6 colleges)                          | 121,175                  | XXXX                      | XXXX           | XXXX                   | 121,175           |
| Multi Campus  |                          | XXXX                      | XXXX           | XXXX                   | 0                 |
| Off Campus Centers - FTE > 50                                   | 16,674                   | XXXX                      | XXXX           | XXXX                   | 16,674            |
| Off Campus Centers - FTE < 50                                   | 877                      | XXXX                      | XXXX           | XXXX                   | 877               |
| FIT Appropriation (364)   |                          | XXXX                      | XXXX           | XXXX                   | 0                 |
| Compensatory Education (CED 423)                                | 13,502                   | XXXX                      | XXXX           | XXXX                   | 13,502            |
| Small Business Center   | 84,197                   | XXXX                      | XXXX           | XXXX                   | 84,197            |
| Faculty Upgrade   | 7,797                    | XXXX                      | XXXX           | XXXX                   | 7,797             |
| Area Coordinators (Law & Fire)                                  | 121,584                  | XXXX                      | XXXX           | XXXX                   | 121,584           |
| Child Care  | 28,098                   | XXXX                      | XXXX           | XXXX                   | 28,098            |
| Miscellaneous (Hearing Impaired, CIP<br>and Hosiery Technology) |                          | XXXX                      | XXXX           | XXXX                   | 0                 |
| <b>Total Revenues From State</b>                                | <b>10,638,789</b>        | <b>XXXX</b>               | <b>472,869</b> | <b>XXXX</b>            | <b>11,111,658</b> |
| County Sources:   |                          |                           |                |                        |                   |
| County Appropriation  | XXXX                     | 978,125                   | 327,000        | 0                      | 1,305,125         |
| Appropriation From <u>OTHER</u> Counties                        | XXXX                     |                           |                |                        |                   |
| (list): _____   | XXXX                     | 298,120                   | 47,000         | 0                      | 345,120           |
| Macon County  | XXXX                     | 95,000                    | 0              | 0                      | 95,000            |
| Swain County  | XXXX                     | 0                         | 0              | 0                      | 0                 |
| Interest Income   |                          |                           |                |                        |                   |
| <b>Total Revenues From County Sources</b>                       | <b>XXXX</b>              | <b>1,371,245</b>          | <b>374,000</b> | <b>0</b>               | <b>1,745,245</b>  |

COLLEGE BUDGET

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

DUE DATE: SEPTEMBER 26, 2005

REVENUES BY SOURCES

SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

|   | (1)                      | (2)                       | (3)           | (4)                    | (5)             |
|---|--------------------------|---------------------------|---------------|------------------------|-----------------|
|   | State<br>Current<br>Fund | County<br>Current<br>Fund | Plant<br>Fund | Institutional<br>Funds | Total<br>Budget |
| Federal Sources:                                    |                          |                           |               |                        | 0               |
| Veterans Cost of Instruction                        | XXXX                     | XXXX                      |               | 54,650                 | 54,650          |
| College Work-Study Program                          | XXXX                     | XXXX                      |               |                        | 0               |
| Overhead Receipts Earned                            | XXXX                     | XXXX                      |               |                        |                 |
| Other Federal Programs (list):                      |                          |                           |               | 2,781,597              | 2,781,597       |
| Pell, SEOG & Gear-Up                                | XXXX                     | XXXX                      |               | 701,093                | 701,093         |
| Other Federal Grants & Contracts                    | XXXX                     | XXXX                      |               |                        |                 |
| <b>Total Revenues From Federal</b>                  | XXXX                     | XXXX                      | 0             | 3,537,340              | 3,537,340       |
| Other Sources:                                      |                          |                           |               |                        |                 |
| Bookstore Receipts                                  | XXXX                     | XXXX                      |               | 20,000                 | 20,000          |
| Vending/Food Service Receipts                       | XXXX                     | XXXX                      |               | 45,500                 | 45,500          |
| Interest Income                                     | XXXX                     | XXXX                      |               |                        | 0               |
| Internal Service Funds                              | XXXX                     | XXXX                      |               |                        | 0               |
| Optional Fees:                                      |                          |                           |               |                        |                 |
| Parking Fees/Fines (specific)                       | XXXX                     | XXXX                      |               | 4,000                  | 4,000           |
| Student Activity Fees (specific)                    | XXXX                     | XXXX                      |               |                        | 0               |
| Live Projects (specific)                            | XXXX                     | XXXX                      |               |                        | 0               |
| Patron Fees (specific)                              | XXXX                     | XXXX                      |               |                        |                 |
| Other Specific Fees _____                           | XXXX                     | XXXX                      |               |                        |                 |
| Other Specific Fees _____                           | XXXX                     | XXXX                      |               |                        |                 |
| Other Specific Fees _____                           | XXXX                     | XXXX                      |               |                        |                 |
| Computer Use & Tech. Fee (systemwide)               | XXXX                     | XXXX                      |               |                        |                 |
| Gifts and Donations                                 | XXXX                     | XXXX                      |               | 37,150                 | 37,150          |
| Non-Government Grants                               | XXXX                     | XXXX                      |               | 20,000                 | 20,000          |
| Endowment Income                                    | XXXX                     | XXXX                      |               |                        | 0               |
| Construction (Reimbursed by System Office)          | XXXX                     | XXXX                      | XXXX          | 2,944,018              | 2,944,018       |
| Construction - All Other (list)                     | XXXX                     | XXXX                      |               | 2,902,255              | 2,902,255       |
|   | XXXX                     | XXXX                      |               | 313,075                | 313,075         |
|   | XXXX                     | XXXX                      |               |                        |                 |
| <b>Total Revenues From Other Sources</b>            | XXXX                     | XXXX                      | 0             | 6,285,998              | 6,285,998       |
| <b>TOTAL REVENUES (CARRY TO THE REVENUE SECTION</b> |                          |                           |               |                        |                 |
| <b>OF THE DCC2-1 PAGE 1)</b>                        | 10,638,789               | 1,371,245                 | 846,869       | 9,823,338              | 22,680,241      |

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

Supplements are not required to be submitted to the system office for fy 05-06.

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

ANALYSIS OF PLANT FUND BALANCE APPROPRIATED  
SUPPLEMENT -A-

Fund Balance Appropriated:

State Sources:

Equipment Carry-Over  
Book Carry-Over  
Construction Carry-Over  
Total State

\$ XXXX  
\$ XXXX  
\$ XXXX

\$ XXXX

County Sources:

Equipment Carry-Over  
Book Carry-Over  
Transfer From Prior Years  
County Current Fund  
Construction Carry-Over  
Total County

\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
40000  
\$ \_\_\_\_\_

40000

Federal Sources: (list)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

\$ \_\_\_\_\_

Total Federal

Other Sources: (list)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_  
\$ \_\_\_\_\_

\$ \_\_\_\_\_

Total Other Sources

40000

\*Total Fund Balance Appropriated

\*(This total must agree with the Fund Balance Appropriated for the Plant Fund as it appears in the "Summary of Revenues and Expenditures" page 1).

Supplements are not required to be submitted to the system office for fy 05-06.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

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SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

ANALYSIS OF CONSTRUCTION PROJECTS  
SUPPLEMENT -B-

|  | Total Budget<br>per<br>Contract | Projected<br>Disbursements<br>Project. to Date<br>June 30, 20 | Project<br>Projected<br>Carry Over<br>June 30, 20 |
|--|---------------------------------|---|---|
| Advertising  |                                 |   |   |
| Other Expense  |                                 |   |   |
| Land and Improvements                                  |                                 |   |   |
| Construction Contracts                                 | 5846273                         |   |   |
| Architect  |                                 |   |   |
| Other Fees   |                                 |   |   |
| <hr/>  |                                 |   |   |
| Total  | 5846273                         |   |   |
| State Funds  | XXXX                            | XXXX  | XXXX  |
| County Funds   | 2902255                         |   |   |
| Institutional Funds-Reimbursed<br>by the System Office | 2944018                         |   |   |
| Direct Federal Funds                                   |                                 |   |   |
| Other Funds  |                                 |   |   |
| Total  | 5846273                         |   |   |

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NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

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SOUTHWESTERN COMMUNITY COLLEGE

COLLEGE NAME

ANALYSIS OF INSTITUTIONAL FUND BALANCE APPROPRIATED  
SUPPLEMENT -C-

Fund Balance Appropriated:

State Sources:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Total State

\$ XXXX  
\$ XXXX  
\$ XXXX

\$ XXXX

County Sources:

Jackson County  
\_\_\_\_\_  
\_\_\_\_\_  
Total County

156568  
\$  
\$

\$ 156568

Federal Sources:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Total Federal

\$  
\$  
\$  
\$  
\$  
\$

\$

Other Sources:

NC Information Highway  
Student Government  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Total Other

58000  
8100  
\$  
\$  
\$  
\$

\$ 66100

\$ 222668

\*Total Fund Balance Appropriated

\*(This total must agree with the Fund Balance Appropriated for the Institutional Fund as it appears in the "Summary of Revenues and Expenditures" page 1).



Supplements are not required to be submitted to the system office for fy 05-06.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

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SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

Since each "transfer out" is included among the budgeted expenditures, and each "transfer in" is included as a budgeted revenue, each transfer has an inflationary effect on the budget. Within the Institutional Fund, the following transfers have been included:

Intra-Fund Transfers

To Be Transferred From:

|                       |          |
|-----------------------|----------|
| Bookstore             | \$ _____ |
| Vending/Food Services | \$ _____ |
| College Work-Study    | \$ _____ |
| PELL                  | \$ _____ |
| Overhead Receipts     | \$ _____ |
|                       | \$ _____ |

To Be Transferred To:

|                    |          |
|--------------------|----------|
| Misc. Current      | \$ _____ |
| Misc. Current      | \$ _____ |
| Overhead Receipts  | \$ _____ |
| Overhead Receipts  | \$ _____ |
| College Work-Study | \$ _____ |
| Misc. Current      | \$ _____ |
|                    | \$ _____ |

Inter-Fund Transfers

To Be Transferred From:

|                    |          |
|--------------------|----------|
| Institutional Fund | \$ _____ |
| Bookstore          | \$ _____ |

To Be Transferred To:

|            |          |
|------------|----------|
| Plant Fund | \$ _____ |
| Equipment  | \$ _____ |

Supplements are not required to be submitted to the system office for fy 05-06.

NORTH CAROLINA COMMUNITY COLLEGE SYSTEM

SIGNATURE PAGE IS REQUIRED TO BE SUBMITTED TO THE SYSTEM OFFICE.

SOUTHWESTERN COMMUNITY COLLEGE  
COLLEGE NAME

REQUIRED BUDGET REQUEST SIGN-OFF

The attached College Budget has been reviewed and approved on

October 25, 2005 by the Board of Trustees of

Southwestern Community College  
COLLEGE NAME  
[Signature], Chairman.

The attached College Budget has been reviewed and approved in

the amount of \$ 22,902,909 on 11-2, 2005

by the County Commissioners of Jackson County.

[Signature], Chairman.