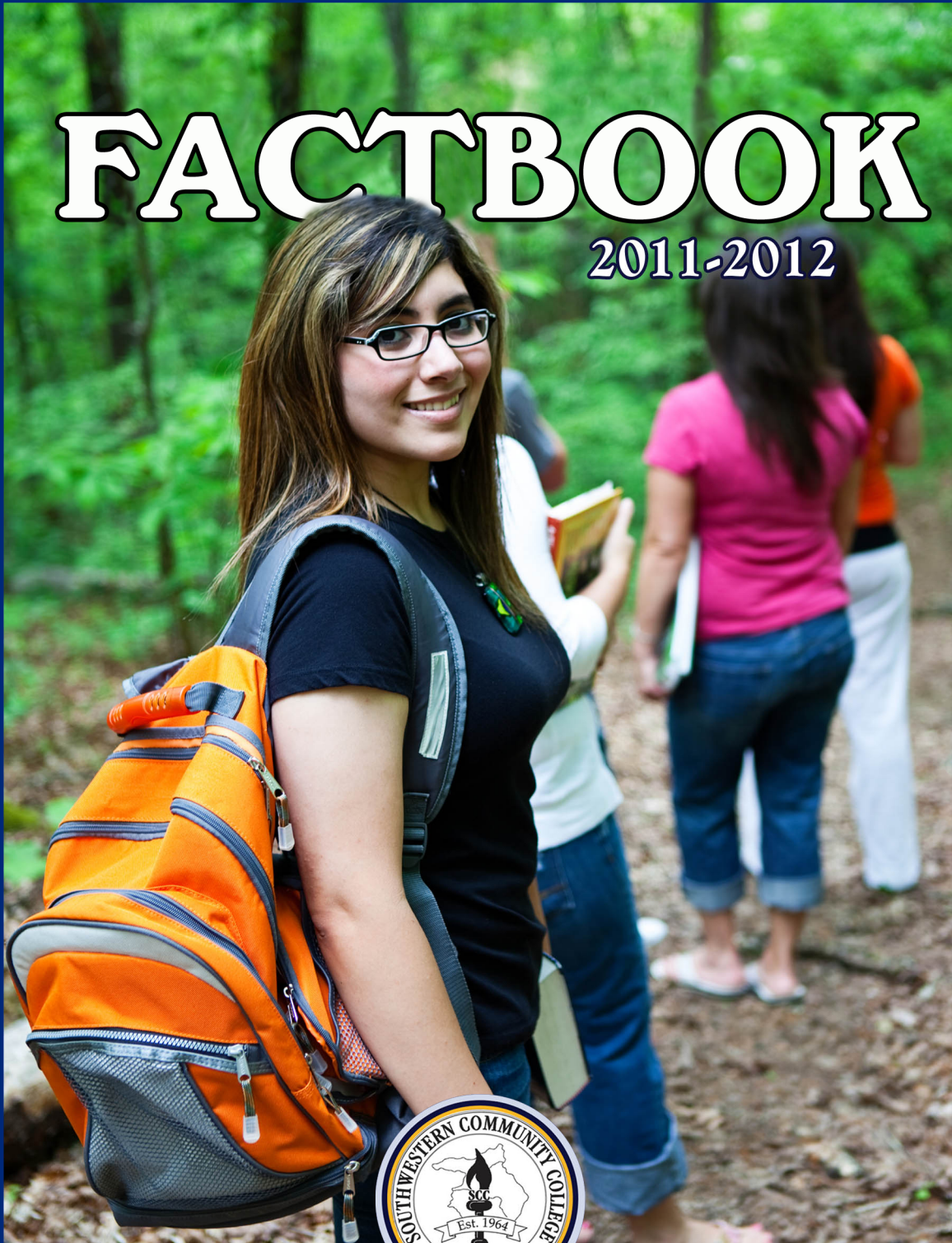


FACTBOOK

2011-2012



**SOUTHWESTERN
COMMUNITY COLLEGE**

College of the Great Smoky Mountains

Southwestern Community College provides this Fact Book as a source of current information on the college and its programs. The Fact Book is a reference to support internal decision making as well as serving as a valuable reference tool for anyone needing information about SCC.

This publication is the fifteenth edition of the Fact Book and is provided by the Office of Institutional Research and Planning. Every effort has been made to ensure accuracy of data. Please keep in mind that college information changes rapidly.

Questions or suggestions about this publication should be directed to Delos Monteith, Southwestern's Institutional Research and Planning Officer. Telephone (828) 339.4236.

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BOARD OF TRUSTEES

Conrad Burrell, Chairman
Terry Bell, Vice-Chairman

Governor Appointment

Conrad Burrell Sylva, 2012
Brenda Oocumma Cherokee, 2014
C. Jerry Sutton Franklin, 2011
Kate Welch Bryson City, 2013

County Commission Appointment

Terry Bell Otto, 2011
Charles Leatherman Franklin, 2012
Melvin Penland Franklin, 2013
Vance Davidson Cullowhee, 2014
William Shelton Whittier, 2011

Board of Education Appointment

W. Paul Holt, Jr. Sylva, 2012
Libby Knight Dillsboro, 2014
Tracie Rice Cullowhee, 2014
Lambert Wilson Bryson City, 2013

Administration

Janet Burnette.... Interim President & Executive Vice President for Administrative Services
Thom Brooks Vice President for Instruction and Student Services
Connie Haire Vice President for Macon Campus and Development
Susan McCaskill..... Vice President for Extension Education and Services
Ryan Schwiebert..... Vice President for Information Technology

2011 Spring Semester

| | |
|---|-----------------------------------|
| College Reopens..... | Tuesday, January 4 |
| Faculty Development Day..... | Wednesday, January 5 |
| Final Registration Day..... | Thursday, January 6 |
| Classes Begin, Full and First Sessions..... | Friday, January 7 |
| Drop/Add First Session | Monday - Tuesday, January 10 - 11 |
| Drop/Add Full Session | Monday - Friday, January 10 - 14 |
| Martin Luther King, Jr. Day - College Closed..... | Monday, January 17 |
| Last Day to Withdraw, First Session | Monday, February 21 |
| End of First Session Classes | Friday, March 4 |
| Second Session Classes Begin | Monday, March 7 |
| Drop/Add Second Session | Monday - Tuesday, March 7 and 8 |
| Spring Break – No Classes..... | Monday - Saturday, March 21 - 26 |
| Commencement Applications Due..... | Friday, March 25 |
| Last Day to Withdraw, Full Session..... | Thursday, March 31 |
| Registration for Summer/Fall 2011 | Monday - Friday, April 11 - 15 |
| Easter Break - College Closed..... | Friday - Saturday, April 22 - 23 |
| Last Day to Withdraw, Second Session..... | Monday, April 25 |
| Spring Semester Ends, Full and Second Sessions (last day of classes)..... | Monday, May 9 |
| Grades Due/Commencements..... | Tuesday, May 10 |

2011 Summer Semester

| | |
|--|------------------------------------|
| Registration Day | Monday, May 16 |
| First/Full Session Classes | Begin Tuesday, May 17 |
| Drop/Add Period, First and Full Sessions | Tuesday - Thursday, May 17 - 19 |
| Memorial Day - College Closed | Monday, May 30 |
| Last Day to Withdraw from First Summer Session | Wednesday, June 15 |
| First Session Classes End | Tuesday, June 21 |
| First Session Grades Due/Registration/ Second Session Classes Begin/ Full Session Continues | Wednesday, June 22 |
| Drop/Add Period, Second Session | Wednesday - Thursday, June 22 - 23 |
| Commencement Applications Due | Thursday, June 23 |
| Independence Day Holiday - College Closed | Monday, July 4 |
| Last Day to Withdraw from Full Summer Session..... | Thursday, July 7 |
| Last Day to Withdraw from Second Summer Session..... | Wednesday, July 20 |
| Summer Semester Ends, Full and Second Sessions..... | Wednesday, July 27 |
| Grades Due/Commencement..... | Thursday, July 28 |

COLLEGE VISION

Southwestern Community College will be:

- A Gateway for enriching lives and broadening horizons
- A Guiding Force in growing and caring for our mountain community
- A Creative Partner in collaborative solutions

MISSION STATEMENT

Southwestern Community College is a comprehensive learning and teaching institution offering high-quality, innovative instruction and support to all who need and value these services. Seamless links with the community, advanced technology and a culturally rich environment promote student achievement and academic excellence.

Southwestern Community College accomplishes its mission through customer focus, continuous improvement and teamwork:

- to awaken the potential of each student, offering multiple pathways for learning what is important to know and to do—giving coherence and meaning to the total educational experience,
- to aggressively pursue the most current technologies while maintaining a nurturing atmosphere which appreciates the value of every individual,
- to be a catalyst for community service—removing barriers, creating linkages, building relationships and integrating resources to enhance the quality of life,
- to be a leader in economic development and a mindful steward of the natural and cultural resources of the area,
- to prepare citizens to live, learn and work in a diverse global village.

INSTITUTIONAL GOALS

The College Will...

1. Seek excellence in learning and teaching for transfer, vocational and technical education, literacy development, business and industry training and life long learning in an accessible format to serve a diverse population.
2. Maintain a nurturing learning environment by providing comprehensive support and intervention services for every individual.
3. Proactively identify, acquire and maintain college resources to support the vision, mission and goals of the college.
4. Attract and retain quality employees and provide for their personal and intellectual growth.
5. Develop cooperative community-based relationships which contribute to the cultural, economic, educational and social betterment of the region.
6. Assess institutional effectiveness as part of the planning and renewal process based on continuous improvement principles.
7. Effectively promote the college to the community.

Moving Ahead

Southwestern Community College experienced a change in administration in 2010 when President Cecil Groves retired after leading the college for 13 years. Citing his dedication to the community and his legacy of regional growth, Jackson County Commissioners proclaimed his retirement day as “Dr. Cecil Groves Day.” The SCC Board of Trustees awarded him the title of President Emeritus.

Southwestern Community College was once again ranked at the top in Washington Monthly’s ranking of community colleges. Southwestern and Wisconsin Indianhead Technical College were the only two colleges consistently ranked in the Top 10.

SCC was one of only 11 colleges to earn an exceptional rating in the annual performance measures report released by the North Carolina Community College System.

May’s graduating class was the largest graduating class to date as 264 students received their diplomas, certificates and degrees in two separate ceremonies.

Summer enrollment at the college was up 44 per cent.

Several new programs and initiatives were launched including the Plus 50 program, sustainability technologies and wilderness therapy.

The first class of Southwestern Community College’s newly-approved independent associate degree in nursing includes 26 members. For the past 25 years Southwestern had been a member of the Region A Nursing Consortium, which included Haywood Community College and Tri-County Community College.

SCC was chosen as site for East Carolina University’s new dental school clinic.

Jackson County Early College students and staff moved into their new building on the Jackson Campus.

Several new teaching stations where the DVD player, VCR, document camera and computer are centrally located on one platform were installed on the Jackson Campus. Also installed were 24 new computer work stations at Holt Library.

A new phone system, employing the BalsamWest FiberNET technology, was implemented.

The Oconaluftee Institute of Cultural Arts in Cherokee received a new letterpress that will print the Cherokee syllabary.

Southwestern Community College received \$100,000 from the Appalachian Regional Commission to fund critical instructional equipment and supplies for “green” education and training.

In other green news, SCC’s Environmental Club placed new recycling stations with colorful banners across the Jackson Campus.

Looking Back

Founded in 1964, Southwestern Community College takes pride in a history characterized by community involvement and collaboration resulting in excellent educational opportunities for the people of Jackson, Macon and Swain counties, the Qualla Boundary and beyond. Significantly, these educational opportunities have brought economic, personal and cultural benefits to the region and its people.

On December 1, 1964, the Jackson County Industrial Education Center officially opened with 60 students enrolled in full-time classes and 133 students signed up for short-term courses. Since that time, the College has evolved from an industrial education center to a technical institute to a technical college and finally to a fully-accredited community college. During that evolution, Southwestern has awarded more than 7,000 degrees, diplomas and certificates and has offered more than 5,000 different classes.

Throughout its history, SCC has responded to and anticipated the educational needs of the community and region, offering an ever-widening range of programs through which students prepare for the job market, transfer to senior institutions, and achieve professional and personal goals.

SCC offers more than 70 curriculum programs in Arts and Sciences, Career Technologies, College Transfer and Health Sciences. In addition, the college provides a variety of Continuing Education courses at various locations throughout its service area. Most of these courses are designed to prepare students for entry into an occupation, upgrade skills of employed individuals, and provide opportunities for self-improvement.

The expansion of such programs over the years has grown hand in hand with a growth in physical facilities, the number of students the College serves and in the College’s role in the region.

Today the SCC campus in Sylva includes seven buildings that house classrooms, administrative offices, an auditorium, and a library. SCC also has facilities in the service area that include: a Macon Campus; a center in Cashiers; the Public Safety Training Complex, Business and Industry Training Center in Macon County; the SCC Cherokee Center

on the Qualla Boundary; and the Swain County Center at Almond which also houses the SCC Small Business Center. Partnering with the Eastern Band of Cherokee Indians and Western Carolina University, Southern developed the Oconaluftee Institute of Cultural Arts on the Cherokee Reservation.

Always at the forefront of computer technology, SCC provides top notch computer support for students and employees with more than 1000 computers networked. The College has 25 computer labs for various curriculum programs and an open computer lab in the Library. In addition, the College has initiated online learning offerings for curriculum and continuing education offerings and put in place an infrastructure to the public schools and other community partners.

To support these educational services, the College receives county, state and federal funding. To augment this funding and provide for extensive services, during the past three decades, SCC has sought and received more than \$21 million in grant money. These funds have included federal construction grants, Appalachian Regional Commission grants, US Department of Education grants, New Century Scholars, basic education grants and a variety of other sources. In 2005 SCC received the largest grant in its history, a \$5.9 million grant from the U.S. Department of Education. These funds are directed to public schools in the college's three-county service area for GEAR UP (Gaining Awareness and Readiness for Undergraduate Programs). The SCC program is designed to increase the number of income eligible students in Macon, Swain and Jackson counties and the Qualla Boundary who are prepared to enter and succeed in postsecondary education.

Also, the SCC Foundation, Inc., incorporated in 1973, strives to provide support for needs not covered by public funds or grant monies. Over the years, the Foundation has made significant contributions to the College in student scholarships, equipment donations and in capital improvements. In addition, many individuals and businesses have contributed to Foundation for specific needs.

Of course, SCC's primary purpose is to provide educational opportunities to students who enroll in courses and programs at the College. Additionally, the College has always believed it had a broader responsibility to the community and the people of the region at large. While this has been characteristic of the College since 1964, it was never more evident than when the College took a leadership role to bring the latest in technology and training to our rural region.

In 2003 SCC became a participant in an effort to make high-speed affordable Internet access a reality in the region. Known as BalsamWest Fiber NET, the high-speed fiber optic network ensures that southwestern North Carolina can participate fully in a global economy by providing open and affordable access to this state-of-the art infrastructure.

In the same spirit that led to the birth of Balsam West FibertNET, SCC trustees and foundation board members, president, instructors and staff strive to reach out through collaborations and partnerships to enrich the lives of the people of the region.

Southwestern's success with students was recognized nationwide in 2007 when the college was ranked fourth in the nation in a first-ever listing of America's best community colleges.

SCC FACTS

Presidents:

Edward E. Bryson, 1964–1980

Norman K. Myers, 1981–1991

Barry W. Russell, 1991–1996

Cecil Groves, 1997–2010

September 1963 – Jackson County furnishes 17-acre site for a technical school. Construction of first building begins.

May 1964 – First class graduates.

June 1, 1964 – Edward E. Bryson appointed resident director of Jackson County Industrial Education Center, a satellite of Asheville-Buncombe Technical Institute.

December 1, 1964 – JCIEC opens with 60 students enrolled in full-time classes and 133 in short-term classes.

Late 1965 – First building, Vocational Building (now Founders Hall) completed.

February 25, 1966 – Commencement exercises held for 23 students of Class of 1966 at National Guard Armory.

September 5, 1967 – College becomes independent school. It was decided the college would also serve Macon and Swain counties and the name was changed to Southwestern Technical Institute.

- January 2, 1968 – College begins classes as an independent unit of the NC Department of Community Colleges. First Student Government Association formed and elections held.
- January 22, 1968 – First meeting of the Board of Trustees. William B. Dillard elected chairman. Other members: Odell Shuler, vice-chairman; W. Paul Hold, Jr.; Charles S. Slagle; Walter Jackson; Oscar Ledford; R. Paul Buchanan; Bruce McMurray; George J. Steward; John Wikle; Paul Ellis; and James B. Childress.
- 1969 – SCC became the regional GED testing center.
- September 1, 1970 – Technical Building (now Oaks Hall) completed.
- December 1971 – College receives accreditation from Southern Association of Colleges and Schools.
- 1973 – SCC Foundation incorporated.
- 1974 – Services Building (now Bradford Hall) and Carpentry Building (now Maintenance Building) completed.
- May 30, 1974 – First on-campus commencement ceremony held.
- 1976 – SCC Cherokee Center established and Job Placement Office established at Jackson campus.
- 1979 – SCC Cherokee Center built at Boys Club Complex.
- February 1983 – Learning Resources Center (now The Pines) completed.
- October 1984 – Trades Center (now The Summit) completed.
- Spring 1987 – SCC Macon County Center opens.
- 1988 – SCC Swain County Center opens in Bryson City.
- October 1, 1988 – \$3.5 million WNC Regional Allied Health and Geriatric Training Center (now Balsam Center) dedicated.
- 1988 – STC changes name to Southwestern Community College.
- April 1989 – College opened Child Care Center in Oaks Hall.
- 1990 – SCC Regional Fire and Rescue Training Center opened, later becoming the Public Safety Training Center.
- February 26, 1994 – Community Link, a fully interactive television system linking 13 educational sites in Western North Carolina became operational.
- September 1994 – Regional Law Enforcement Center established in Macon County.
- 2000 – College receives \$10.4 million from state bond referendum funds.
- 2004 – College sees record fall enrollment.
- 2005
- College receives \$5.9 million grant from the U.S. Department of Education. Funds will be directed to public schools in the college's three-county service area for GEAR UP (Gaining Awareness and Readiness for Undergraduate Programs).
 - SCC Alumnus Michelle Hicks, Principal Chief of the Cherokee, named National Community College Alumnus of the Year.
 - New SCC Cashiers Center opened.
 - Ground broken for New SCC Macon County Center.
- 2006
- SACS Visit as part of college reaffirmation with Southern Association of Colleges and Schools.
 - Construction began on SCC Macon Campus.
 - Achieved superior college recognition by the North Carolina Community College System.
 - Partnered with the Eastern Band and Western Carolina University to offer an Associate in Fine Arts.
 - Partnered with the Swain County Economic Development Committee to launch a Heritage Arts Institute at the Almond Center.
 - Initiated the Early College program at the Macon Campus.
 - Acquired 7.7 acres from the U.S. Forest Service.
 - Held first-ever Academic Challenge.
 - Held first-ever winter graduation.
 - Expanded online offerings to more than 200 college courses, including college transfer degree.
 - Southwestern's partners in BalsamWest FiberNET- Drake Enterprises and the Eastern Band of Cherokee- received the National Council for Resource Development's prestigious Benefactor Award for their fiber optic network gift to the college.

2007

- Achieved superior college recognition for the second year in a row
- Rated number four community college in the nation, according to Washington Monthly
- Accreditation reaffirmed by the Southern Association of Colleges and Schools
- Fiber-optic network serving public and private enterprise and educational institutions in far Western North Carolina completed
- New 27,600- square-foot Macon Campus on Siler Road in Franklin opened
- New campus named for college's President Cecil Groves
- Plans finalized for expansion of the Jackson Campus, including new facility construction and a new campus access road
- Two new degree programs added- medical assisting and civil engineering technology
- Information technology articulation agreement signed with East Carolina University
- Fine Arts coordinator hired; classes began for the new visual arts program of the Oconaluftee Institute for Cultural Arts
- Student enrollment growth up six percent, setting new records.

2008

- One of only seven of the state's 58 community colleges achieving Exceptional Designation from the N.C. Community College System
- SCC President Cecil Groves presented the Order of the Long Leaf Pine, the highest civilian honor granted in North Carolina
- Enrollment percentage increase jumped into the double digits
- College implemented four-day schedule
- A new honors program was initiated
- College formed a chapter of Alpha Beta Gamma International Business Honor Society
- Along with the District Attorney, launched Safe Driving Education Program
- Library named for Paul Holt, one of college's founding fathers
- Medical sonography program awarded national accreditation
- Added a program of civil engineering technology
- Combining criminal justice and surveying classes, Southwestern is one of the first community colleges to expose students to advanced crime-solving techniques.
- College now operates three Early Colleges

2009

- Enrollment climbed with a 14 percent increase over the previous year and 18 percent at the Macon Campus.
- The new building on the Macon Campus was named in honor of the late Oscar Ledford, one of the college's founding members.
- The Public Safety Training Complex in Macon was named after seven-time SCC board chairman Jerry Sutton.
- Southwestern opened a new Job Career Readiness Center at the Macon Annex.
- The Oconaluftee Institute for Cultural Arts moved to newly-renovated studios in the former Vocational Opportunities Building in Cherokee.
- Henrietta Heeter of Cherokee was the first student to receive the new Associate Degree in Fine Arts from SCC.
- The first graduates of SCC's Gaming Management Technology program received their certificates.
- The first class of Medical Assisting students began their externship working side-by-side with physicians, nurses and other allied health professionals.
- The college offered a new Associate of Applied Science degree in Entrepreneurship.
- SCC computer engineering and electronic engineering technology graduate Rocky Frizzell helped design and install an emergency response system on the Jackson Campus.
- Graduate Martha Hall was selected to USA Today's All-USA Community College Academic Team.

Southwestern Community College offers over 70 degree, diploma or certificate programs that are designed to suit a wide range of interests. Southwestern is committed to quality programs that prepare students for employment or transfer to four-year institutions.

| | |
|--|---------------------------|
| Accounting - A25100, C25100 | AAS, Certificate |
| Advertising & Graphic Design - A30100 | AAS |
| Air Conditioning, Heating & Refrigeration Technology - C35100 | Certificate |
| Air Conditioning, Heating & Refrigeration Technology - D35100 | Diploma |
| Associate in Arts - College Transfer - A10100, D10100 | AA, Diploma |
| Associate in Fine Arts - A10200 | AFA |
| Associate in General Education - A10300 | AGE |
| Automotive Systems Technology - A60160, C60160 | AAS, Certificate |
| Automotive Systems Technology - D60160 | Diploma |
| Biotechnology - A20100 | AAS |
| Business Administration - A25120, C25120 | AAS, Certificate |
| Business Administration - Electronic Commerce - A2512I, C2512I | AAS, Certificate |
| Civil Engineering Technology - A40140 | AAS |
| Computer Engineering Technology - A40160 | AAS |
| Computer Information Technology - A25260, C25260 | AAS, Certificate |
| Cosmetology - A55140, D55140, C55140 | AAS, Diploma, Certificate |
| Criminal Justice Technology - A55180 | AAS |
| Criminal Justice Technology/Latent Evidence - A5518A, C5518A | AAS, Certificate |
| Culinary Arts - A55150, C55150 | AAS, Certificate |
| Cyber Crime Technology - A55210 | AAS |
| Early Childhood Education - A55220, C55220 | AAS, Certificate |
| Electrical/Electronics Technology - D35220, C35220 | Diploma, Certificate |
| Electronics Engineering Technology - A40200 | AAS |
| Emergency Medical Science - A45340, D45340 | AAS, Diploma |
| Entrepreneurship - A25490 | AAS |
| Environmental Science Technology - A20140 | AAS |
| General Occupational Technology - A55280 | AAS |
| Health Informatics - C453601 | Certificate |
| Health Information Technology - A45360 | AAS |
| Health Information Technology/Medical Coding - D45360 | Diploma |
| Human Services Technology - A45380 | AAS |
| Human Services Technology/Substance Abuse Concentration - A4538E, C4538E | AAS, Certificate |
| Infant/Toddler Care - C55290 | Certificate |
| Manicuring/Nail Technology - C55400 | Certificate |
| Medical Assisting - A45400 | AAS |
| Medical Laboratory Technology - A45420 | AAS |
| Medical Office Administration - A25310 | AAS |
| Medical Sonography - A45440, D45440 | AAS, Diploma |
| Networking Technology - A25340, D25340 | AAS, Diploma |
| Networking Technology/CISCO Certificate - C25340C | Certificate |
| Nursing - Associate Degree - A45110 | AAS |
| Occupational Education Associate - A55320, D55320, C55320 | AAS, Diploma, Certificate |
| Office Administration - A25370, C25370 | AAS, Certificate |
| Outdoor Leadership - A55330, C55330, C553301, C553302 | AAS, Certificate |

| | |
|---|----------------------|
| Paralegal Technology - A25380----- | AAS |
| Phlebotomy - C45600----- | Certificate |
| Physical Therapist Assistant - A45620----- | AAS |
| Pre-Major Business Administration, Accounting, Economics, Finance & Marketing - A1010B----- | AA |
| Pre-Major Criminal Justice - A1010D----- | AA |
| Pre-Major Elementary Education - A1010R----- | AA |
| Pre-Major English Education - A1010F----- | AA |
| Pre-Major History - A1010H----- | AA |
| Pre-Major Middle Grades Education - A1011A----- | AA |
| Pre-Major Nursing - A1010I----- | AA |
| Pre-Major Physical Education - A1010J----- | AA |
| Pre-Major Political Science - A1010K----- | AA |
| Pre-Major Psychology - A1010L----- | AA |
| Pre-Major Social Science Secondary Education - A1010M----- | AA |
| Pre-Major Sociology - A1010N----- | AA |
| Pre-Major Special Education - A1010Z----- | AA |
| Radiography - A45700----- | AAS |
| Real Estate Licensing - C25480----- | Certificate |
| Respiratory Therapy - A45720----- | AAS |
| School Age Education - A55440----- | AAS |
| Surgical Technology - D45740----- | Diploma |
| Surveying Technology - A40380----- | AAS |
| Sustainability Technologies - A40370, C40370----- | AAS, Certificate |
| Therapeutic Massage - D45750----- | Diploma |
| Trades: | |
| *Carpentry - D35180, C35180----- | Diploma, Certificate |
| Welding Technology - C50420----- | Certificate |
| Web Technologies - A25290----- | AAS |
| Web Technologies/Web Design - C25290D----- | Certificate |
| Web Technologies/Web Programming - C25290P----- | Certificate |

* Huskins (High School) Students only

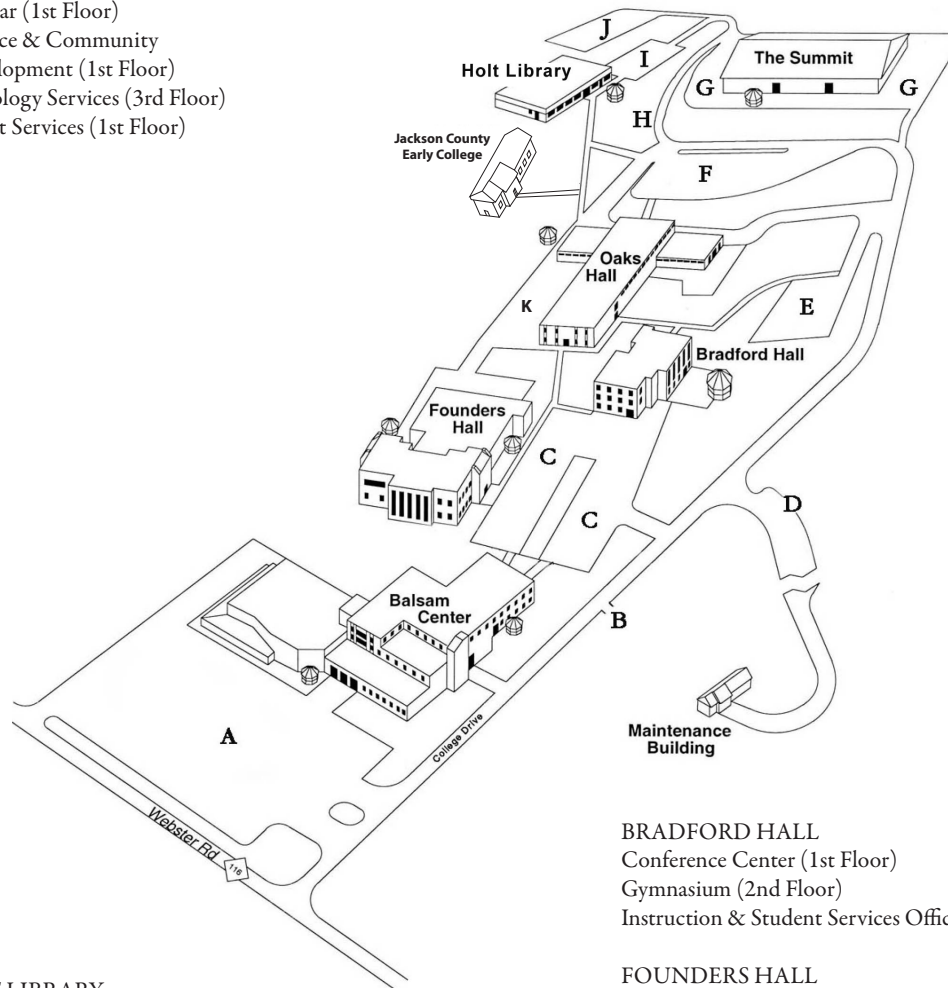
** Program approval pending from NC Community College System

These programs are offered at various times during the day, evening, online and/or weekend.

Check with your advisor about scheduling options.

JACKSON CAMPUS MAP

- BALSAM CENTER**
 Admissions Office (1st Floor)
 Auditorium (1st Floor)
 Bookstore (3rd Floor)
 Business Office (1st Floor)
 Career Counseling (1st Floor)
 Financial Aid (1st Floor)
 Health Sciences Division (2nd Floor)
 President's Office (1st Floor)
 Registrar (1st Floor)
 Resource & Community
 Development (1st Floor)
 Technology Services (3rd Floor)
 Student Services (1st Floor)



- HOLT LIBRARY**
 College Access
 Public Information

- OAKS HALL**
 Arts & Sciences Division Office (1st Floor)
 Student Support Services (1st Floor)
 Disability Services Office (1st Floor)
 Learning Assistance Center (2nd Floor)
 Student Success Office (2nd Floor)

- THE SUMMIT**
 Classrooms

- JACKSON COUNTY EARLY COLLEGE**

- BRADFORD HALL**
 Conference Center (1st Floor)
 Gymnasium (2nd Floor)
 Instruction & Student Services Office (3rd Floor)

- FOUNDERS HALL**
 Career Technologies Division Office (2nd Floor)
 Continuing Education (1st Floor)

2009 POPULATION BY AGE

| | <u>Jackson</u> | <u>Macon</u> | <u>Swain</u> | Service Area <u>Total</u> |
|------------------|----------------|--------------|--------------|------------------------------|
| 0-13 | 5,322 | 4,965 | 2,490 | 12,777 |
| Percent of Total | 14.0% | 14.4% | 18.0% | 14.8% |
| 14-17 | 1,468 | 1,644 | 760 | 3,872 |
| Percent of Total | 3.9% | 4.8% | 5.5% | 4.5% |
| 18-24 | 7,171 | 2,241 | 1,289 | 10,701 |
| Percent of Total | 18.9% | 6.5% | 9.3% | 12.4% |
| 25-34 | 3,908 | 3,476 | 1,624 | 9,008 |
| Percent of Total | 10.3% | 10.1% | 11.7% | 10.4% |
| 35-44 | 4,197 | 3,778 | 1,670 | 9,645 |
| Percent of Total | 11.0% | 11.0% | 12.1% | 11.2% |
| 45-54 | 4,696 | 4,697 | 1,938 | 11,331 |
| Percent of Total | 12.4% | 13.6% | 14.0% | 13.1% |
| 55-64 | 4,949 | 5,041 | 1,768 | 11,758 |
| Percent of Total | 13.0% | 14.6% | 12.8% | 13.6% |
| 65 and over | 6,279 | 8,652 | 2,312 | 17,243 |
| Percent of Total | 16.5% | 25.1% | 16.7% | 20.0% |
| Total | 37,990 | 34,494 | 13,851 | 86,335 |

Source: North Carolina Office of State Planning

**POPULATION TOTALS FOR SERVICE AREA COUNTIES AND MUNICIPALITIES,
2009**

| | |
|--------------|--------|
| Jackson | 37,990 |
| Dillsboro | 269 |
| Forest Hills | 359 |
| Sylva | 2,601 |
| Webster | 602 |
| Macon | 34,494 |
| Franklin | 3,899 |
| Highlands | 985 |
| Swain | 13,851 |
| Bryson City | 1,487 |

Source: North Carolina Office of State Planning

POPULATION DENSITY PER SQUARE MILE, 2009

| | <u>Square Miles</u> | <u>Density</u> |
|----------------|---------------------|----------------|
| Jackson | 490.71 | 77.42 |
| Macon | 516.47 | 66.79 |
| Swain | 528.10 | 26.23 |
| North Carolina | 48,710.90 | 192.62 |

Source: North Carolina Office of State Planning

MEDIAN AGE, 2009

| | <u>Median Age</u> | <u>Rank Among 100 N.C. Counties*</u> |
|----------------|-------------------|--------------------------------------|
| Jackson | 37.7 | 72 |
| Macon | 47.6 | 2 |
| Swain | 39.5 | 52 |
| North Carolina | 37.1 | - |

*Counties ranked 1 to 100, from highest median age to lowest

Source: North Carolina Office of State Planning

2009 POPULATION BY RACE ESTIMATES

| | <u>Jackson</u> | <u>Macon</u> | <u>Swain</u> | Service Area <u>Total</u> |
|----------------------------------|----------------|--------------|--------------|------------------------------|
| Not Hispanic or Latino | 35,856 | 32,044 | 13,000 | 80,900 |
| Percent of Total | 97.2% | 96.4% | 97.0% | 96.9% |
| White | 30,424 | 30,852 | 8,992 | 70,268 |
| Percent of Total | 82.5% | 92.8% | 67.1% | 84.1% |
| Black | 903 | 637 | 243 | 1,783 |
| Percent of Total | 2.4% | 1.9% | 1.8% | 2.1% |
| American Indian | 3,685 | 103 | 3,389 | 7,177 |
| Percent of Total | 10.0% | 0.3% | 25.3% | 8.6% |
| Asian | 314 | 201 | 35 | 550 |
| Percent of Total | 0.9% | 0.6% | 0.3% | 0.7% |
| Native Hawaiian/Pacific Islander | 5 | 5 | 2 | 12 |
| Percent of Total | * | * | * | * |
| Two or More Races | 525 | 246 | 339 | 1,110 |
| Percent of Total | 1.4% | 0.7% | 2.5% | 1.3% |
| Hispanic or Latino | 1,035 | 1,189 | 404 | 2,628 |
| Percent of Total | 2.8% | 3.6% | 3.0% | 3.1% |
| Total | 36,891 | 33,233 | 13,404 | 83,528 |

*Represents less than one-tenth of one percent off the population

Source: U. S. Bureau of the Census, Population Estimates Program

POPULATION PROJECTIONS, 2000 - 2029

| | <u>2000</u> | <u>2010</u> | <u>2020</u> | <u>2030</u> | Percent Change <u>2000-2030</u> |
|----------------|-------------|-------------|-------------|-------------|------------------------------------|
| Jackson | 33,121 | 38,530 | 43,049 | 47,201 | 42.5% |
| Macon | 29,811 | 35,202 | 40,682 | 46,109 | 54.7% |
| Swain | 12,968 | 14,300 | 15,926 | 17,538 | 35.2% |
| Service Area | 75,900 | 88,032 | 99,657 | 110,848 | 46.0% |
| North Carolina | 8,046,813 | 9,519,028 | 10,874,183 | 12,192,657 | 51.5% |

Source: North Carolina Office of State Planning

2000 EDUCATIONAL ATTAINMENT IN SERVICE AREA**Persons 25 Years of Age & Over**

| | <u>Jackson</u> | <u>Macon</u> | <u>Swain</u> | Service Area <u>Total</u> |
|---------------------------------|----------------|--------------|--------------|------------------------------|
| Less Than 9th Grade | 1,805 | 1,989 | 885 | 4,679 |
| Percent of Total | 8.6% | 9.1% | 10.1% | 9.1% |
| 9th-12th Grade, No Diploma | 2,624 | 2,985 | 1,692 | 7,301 |
| Percent of Total | 12.6% | 13.6% | 19.4% | 14.2% |
| High School Graduate | 5,361 | 7,048 | 2,635 | 15,044 |
| Percent of Total | 25.7% | 32.2% | 30.2% | 29.2% |
| Some College, No Degree | 4,302 | 4,866 | 1,700 | 10,868 |
| Percent of Total | 20.6% | 22.2% | 19.5% | 21.1% |
| Associate Degree | 1,463 | 1,477 | 614 | 3,554 |
| Percent of Total | 7.0% | 6.7% | 7.0% | 6.9% |
| Baccalaureate Degree | 2,902 | 2,293 | 851 | 6,046 |
| Percent of Total | 13.9% | 10.5% | 9.7% | 11.7% |
| Graduate or Professional Degree | 2,424 | 1,250 | 362 | 4,036 |
| Percent of Total | 11.6% | 5.7% | 4.1% | 7.8% |

Source: Bureau of the Census, U.S. Dept of Commerce

DROPOUT DATA FOR PUBLIC SCHOOL SYSTEMS IN THE SERVICE AREA

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|--------------------|----------------|----------------|----------------|----------------|
| Jackson | | | | |
| Number of Dropouts | 82 | 87 | 73 | 32 |
| Dropout Rate | 6.9% | 7.5% | 6.56% | 3.04% |
| Macon | | | | |
| Number of Dropouts | 92 | 57 | 64 | 47 |
| Dropout Rate | 6.61% | 4.12% | 4.56% | 3.41% |
| Swain | | | | |
| Number of Dropouts | 56 | 49 | 42 | 41 |
| Dropout Rate | 8.25% | 7.45% | 6.33% | 6.11% |
| North Carolina | | | | |
| Number of Dropouts | 23,550 | 22,434 | 19,184 | 19,184 |
| Dropout Rate | 5.24% | 4.97% | 4.27% | 4.27% |

Source: North Carolina Dept. of Public Instruction

PERCENT OF POPULATION BELOW THE POVERTY LEVEL

| | <u>2000</u> | <u>2008*</u> |
|----------------|-------------|--------------|
| Jackson | 15.1% | 16.9% |
| Macon | 12.6% | 13.8% |
| Swain | 18.3% | 16.1% |
| North Carolina | 12.3% | 14.6% |
| United States | 12.4% | 13.2% |

* Estimate

Source: Bureau of the Census, U.S. Dept of Commerce

PER CAPITA PERSONAL INCOME

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> |
|--------------------------|-------------|-------------|-------------|-------------|
| Jackson | \$26,235 | \$27,757 | \$29,455 | \$29,477 |
| Percent of State Average | 81.9% | 82.7% | 84.5% | 83.6% |
| Macon | \$27,278 | \$28,881 | \$29,852 | \$30,066 |
| Percent of State Average | 85.2% | 86.1% | 85.6% | 85.3% |
| Swain | \$23,382 | \$24,618 | \$25,876 | \$26,799 |
| Percent of State Average | 73.0% | 73.4% | 74.2% | 76.0% |
| North Carolina | \$32,035 | \$33,558 | \$34,865 | \$35,249 |
| Percent of State Average | 100.0% | 100.0% | 100.0% | 100.0% |

Source: Bureau of Economic Analysis, U.S. Dept. of Commerce

MEDIAN HOUSEHOLD INCOME

| | <u>2000</u> | <u>2008*</u> |
|--------------------------|-------------|--------------|
| Jackson | \$32,552 | \$41,506 |
| Percent of State Average | 83.1% | 89.1% |
| Macon | \$32,139 | \$38,989 |
| Percent of State Average | 82.0% | 83.7% |
| Swain | \$28,608 | \$36,382 |
| Percent of State Average | 73.0% | 78.1% |
| North Carolina | \$39,184 | \$46,574 |
| Percent of State Average | 100.0% | 100.0% |

* Estimate

Source: Bureau of the Census, U.S. Dept of Commerce

ANNUAL AVERAGE UNEMPLOYMENT RATE

| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|----------------|-------------|-------------|-------------|-------------|
| Jackson | 3.6% | 3.7% | 5.1% | 8.5% |
| Macon | 4.4% | 4.1% | 6.0% | 10.4% |
| Swain | 5.6% | 6.3% | 7.8% | 11.3% |
| North Carolina | 4.7% | 4.7% | 6.2% | 10.6% |

Source: North Carolina Employment Security Commission

EMPLOYMENT BY SECTOR - 2009

| | <u>Jackson</u> | <u>Macon</u> | <u>Swain</u> | Service Area <u>Total</u> |
|--|----------------|--------------|--------------|------------------------------|
| Total Government | 3,830 | 1,787 | 4,110 | 9,727 |
| Federal Government | 70 | 178 | 192 | 440 |
| State Government | 2,376 | 211 | 116 | 2,703 |
| Local Government | 1,384 | 1,398 | 3,802 | 6,584 |
| Total Private Industry | 8,865 | 8,982 | 3,751 | 21,598 |
| Total All Industries | 12,695 | 10,769 | 7,861 | 31,325 |
| Agriculture, Forestry, Fishing & Hunting | 73 | * | 8 | * |
| Mining | * | * | 0 | * |
| Utilities | 40 | * | * | * |
| Construction | 748 | 988 | 305 | 2,041 |
| Manufacturing | 368 | 679 | 247 | 1,294 |
| Wholesale Trade | 145 | 123 | 49 | 317 |
| Retail Trade | 1,508 | 1,741 | 634 | 3,883 |
| Transportation & Warehousing | 206 | 174 | * | * |
| Information | 113 | 152 | 37 | 302 |
| Finance & Insurance | 207 | 328 | 76 | 611 |
| Real Estate, Rental & Leasing | 143 | 112 | 22 | 277 |
| Professional & Technical Services | 506 | 774 | * | * |
| Management of Companies & Enterprises | 23 | * | 0 | * |
| Administrative & Waste Services | 605 | 345 | 58 | 1,008 |
| Educational Services | 2,763 | 892 | 379 | 4,034 |
| Health Care & Social Assistance | 1,962 | 1,398 | 779 | 4,139 |
| Arts, Entertainment & Recreation | 401 | 383 | * | * |
| Accommodation & Food Services | 1,699 | 1,219 | 926 | 3,844 |
| Other Services, Except Public Admin. | 255 | 466 | * | * |
| Public Administration | 883 | 816 | 1,890 | 3,589 |
| Unclassified | * | 36 | 7 | * |

*Suppressed due to confidentiality requirements

Employment data based upon place of work, not place of residence

Source: North Carolina Employment Security Commission

PERCENTAGE EMPLOYMENT BY SECTOR - 2009

| | <u>Jackson</u> | <u>Macon</u> | <u>Swain</u> | <u>Service Area Total</u> | <u>North Carolina</u> |
|--|----------------|--------------|--------------|---------------------------|-----------------------|
| Total Government | 30.2% | 16.6% | 52.3% | 31.1% | 17.9% |
| Federal Government | 0.6% | 1.7% | 2.4% | 1.4% | 1.8% |
| State Government | 18.7% | 2.0% | 1.5% | 8.6% | 4.7% |
| Local Government | 10.9% | 13.0% | 48.4% | 21.0% | 11.4% |
| Total Private Industry | 69.8% | 83.4% | 47.7% | 68.9% | 82.1% |
| Total All Industries | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Agriculture, Forestry, Fishing & Hunting | 0.6% | * | 0.1% | * | 0.8% |
| Mining | * | * | 0.0% | * | 0.1% |
| Utilities | 0.3% | * | * | * | 0.4% |
| Construction | 5.9% | 9.2% | 3.9% | 6.5% | 5.0% |
| Manufacturing | 2.9% | 6.3% | 3.1% | 4.1% | 11.7% |
| Wholesale Trade | 1.1% | 1.1% | 0.6% | 1.0% | 4.4% |
| Retail Trade | 11.9% | 16.2% | 8.1% | 12.4% | 11.6% |
| Transportation & Warehousing | 1.6% | 1.6% | * | * | 3.3% |
| Information | 0.9% | 1.4% | 0.5% | 1.0% | 1.9% |
| Finance & Insurance | 1.6% | 3.0% | 1.0% | 2.0% | 3.9% |
| Real Estate, Rental & Leasing | 1.1% | 1.0% | 0.3% | 0.9% | 1.3% |
| Professional & Technical Services | 4.0% | 7.2% | * | * | 4.8% |
| Management of Companies & Enterprises | 0.2% | * | 0.0% | * | 1.9% |
| Administrative & Waste Services | 4.8% | 3.2% | 0.7% | 3.2% | 5.7% |
| Educational Services | 21.8% | 8.3% | 4.8% | 12.9% | 9.7% |
| Health Care & Social Assistance | 15.5% | 13.0% | 9.9% | 13.2% | 14.5% |
| Arts, Entertainment & Recreation | 3.2% | 3.6% | * | * | 1.6% |
| Accommodation & Food Services | 13.4% | 11.3% | 11.8% | 12.3% | 8.8% |
| Other Services, Except Public Admin. | 2.0% | 4.3% | * | * | 2.5% |
| Public Administration | 7.0% | 7.6% | 24.0% | 11.5% | 6.2% |
| Unclassified | * | 0.3% | 0.1% | * | 0.2% |

*Suppressed due to confidentiality requirements

Employment data based upon place of work, not place of residence

Source: North Carolina Employment Security Commission

UNDUPLICATED ANNUAL ENROLLMENT CURRICULUM AND CONTINUING EDUCATION

| | <u>Associate</u> | <u>Diploma</u> | <u>Curriculum Certificate</u> | <u>Transitional</u> | <u>Curriculum Subtotal</u> | <u>Continuing Education</u> | <u>TOTAL</u> |
|---------|------------------|----------------|-------------------------------|---------------------|----------------------------|-----------------------------|--------------|
| 2003-04 | 1,817 | 89 | 167 | 629 | 2,672 | 5,436 | 7,930 |
| 2004-05 | 1,860 | 77 | 178 | 623 | 2,703 | 5,609 | 8,139 |
| 2005-06 | 1,847 | 73 | 193 | 579 | 2,650 | 5,715 | 8,216 |
| 2006-07 | 1,848 | 72 | 248 | 706 | 2,820 | 5,832 | 8,470 |
| 2007-08 | 1,907 | 76 | 215 | 860 | 3,010 | 5,875 | 8,685 |
| 2008-09 | 2,105 | 83 | 200 | 1,056 | 3,388 | 5,898 | 9,051 |
| 2009-10 | 2,336 | 80 | 200 | 1,118 | 3,668 | 5,611 | 9,005 |

Source: NCCCS Data Warehouse

CURRICULUM STUDENT ENROLLMENT BY AGE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| 18 and under | 417 | 518 | 683 | 783 |
| Percent of total | 14.8% | 17.2% | 20.2% | 21.3% |
| 19-21 | 722 | 791 | 865 | 843 |
| Percent of total | 25.6% | 26.3% | 25.5% | 23.0% |
| 22-24 | 408 | 420 | 476 | 508 |
| Percent of total | 14.5% | 14.0% | 14.0% | 13.8% |
| 25-29 | 388 | 372 | 437 | 483 |
| Percent of total | 13.8% | 12.4% | 12.9% | 13.2% |
| 30-39 | 420 | 454 | 461 | 531 |
| Percent of total | 14.9% | 15.1% | 13.6% | 14.5% |
| 40-49 | 287 | 267 | 281 | 302 |
| Percent of total | 10.2% | 8.9% | 8.3% | 8.2% |
| 50-59 | 148 | 157 | 155 | 181 |
| Percent of total | 5.2% | 5.2% | 4.6% | 4.9% |
| 60 and over | 30 | 31 | 30 | 37 |
| Percent of total | 1.1% | 1.0% | 0.9% | 1.0% |
| Total | 2,820 | 3,010 | 3,388 | 3,668 |

Source: NCCCS Data Warehouse

CURRICULUM STUDENT ENROLLMENT BY RACE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| White | 2,400 | 2,518 | 2,825 | 3,101 |
| Percent of total | 85.1% | 83.7% | 83.4% | 84.5% |
| Black | 42 | 47 | 43 | 50 |
| Percent of total | 1.5% | 1.6% | 1.3% | 1.4% |
| American Indian | 233 | 290 | 370 | 343 |
| Percent of total | 8.3% | 9.6% | 10.9% | 9.4% |
| Hispanic | 45 | 54 | 59 | 69 |
| Percent of total | 1.6% | 1.8% | 1.7% | 1.9% |
| Asian | 35 | 25 | 19 | 36 |
| Percent of total | 1.2% | 0.8% | 0.6% | 1.0% |
| Other | 65 | 76 | 72 | 69 |
| Percent of total | 2.3% | 2.5% | 2.1% | 1.9% |
| Total | 2,820 | 3,010 | 3,388 | 3,668 |

Source: NCCCS Data Warehouse

CURRICULUM STUDENT ENROLLMENT BY GENDER

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| Male | 1,026 | 1,182 | 1,324 | 1,448 |
| Percent of total | 36.4% | 39.3% | 39.1% | 39.5% |
| Female | 1,794 | 1,828 | 2,065 | 2,220 |
| Percent of total | 63.6% | 60.7% | 61.0% | 60.5% |
| Total | 2,820 | 3,010 | 3,388 | 3,668 |

Source: NCCCS Data Warehouse

RATIO OF FULL AND PART-TIME CURRICULUM STUDENTS**Fall Semester**

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> |
|------------------|-------------|-------------|-------------|-------------|
| Full-Time | 809 | 1,020 | 1,091 | 1,085 |
| Percent of total | 37.4% | 42.1% | 42.0% | 42.7% |
| Part-Time | 1,358 | 1,402 | 1,509 | 1,455 |
| Percent of total | 62.6% | 57.9% | 58.0% | 57.3% |

Source: NCCCS Data Warehouse

CURRICULUM STUDENTS BY RESIDENCE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|-------------------------------|----------------|----------------|----------------|----------------|
| Jackson | 937 | 999 | 1,192 | 1,285 |
| Percent of Total | 33.2% | 33.2% | 35.2% | 35.0% |
| Macon | 913 | 941 | 1,008 | 1,087 |
| Percent of Total | 32.4% | 31.3% | 29.8% | 29.6% |
| Swain | 438 | 518 | 562 | 589 |
| Percent of Total | 15.5% | 17.2% | 16.6% | 16.1% |
| Other North Carolina Counties | 456 | 485 | 535 | 612 |
| Percent of Total | 16.2% | 16.1% | 15.8% | 16.7% |
| Outside North Carolina | 76 | 67 | 91 | 95 |
| Percent of Total | 2.7% | 2.2% | 2.7% | 2.6% |
| Total | 2,820 | 3,010 | 3,388 | 3,668 |

Source: NCCCS Data Warehouse

EXTENSION STUDENT ENROLLMENT BY AGE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| 18 and under | 508 | 440 | 485 | 345 |
| Percent of total | 8.7% | 7.5% | 8.2% | 6.1% |
| 19-21 | 828 | 669 | 869 | 877 |
| Percent of total | 14.2% | 11.4% | 14.7% | 15.6% |
| 22-24 | 497 | 477 | 500 | 564 |
| Percent of total | 8.5% | 8.1% | 8.5% | 10.1% |
| 25-29 | 610 | 640 | 646 | 637 |
| Percent of total | 10.5% | 10.9% | 11.0% | 11.4% |
| 30-39 | 1,119 | 1,290 | 1,110 | 1,054 |
| Percent of total | 19.2% | 22.0% | 18.8% | 18.8% |
| 40-49 | 974 | 1,307 | 1,010 | 975 |
| Percent of total | 16.7% | 22.2% | 17.1% | 17.4% |
| 50-59 | 774 | 571 | 745 | 727 |
| Percent of total | 13.3% | 9.7% | 12.6% | 13.0% |
| 60 and over | 522 | 481 | 533 | 432 |
| Percent of total | 9.0% | 8.2% | 9.0% | 7.7% |
| Total | 5,832 | 5,875 | 5,898 | 5,611 |

Source: NCCCS Data Warehouse

EXTENSION STUDENT ENROLLMENT BY RACE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| White | 4,343 | 4,385 | 4,381 | 4,176 |
| Percent of total | 74.5% | 74.6% | 74.3% | 74.4% |
| Black | 656 | 488 | 570 | 497 |
| Percent of total | 11.2% | 8.3% | 9.7% | 8.9% |
| American Indian | 371 | 466 | 432 | 374 |
| Percent of total | 6.4% | 7.9% | 7.3% | 6.7% |
| Hispanic | 419 | 469 | 448 | 390 |
| Percent of total | 7.2% | 8.0% | 7.6% | 7.0% |
| Asian | 35 | 54 | 54 | 44 |
| Percent of total | 0.6% | 0.9% | 0.9% | 0.8% |
| Other | 8 | 13 | 13 | 130 |
| Percent of total | 0.1% | 0.2% | 0.2% | 2.3% |
| Total | 5,832 | 5,875 | 5,898 | 5,611 |

Source: NCCCS Data Warehouse

EXTENSION STUDENT ENROLLMENT BY GENDER

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|
| Male | 3,569 | 3,828 | 3,665 | 3,507 |
| Percent of total | 61.2% | 65.2% | 62.1% | 62.5% |
| Female | 2,263 | 2,047 | 2,233 | 2,104 |
| Percent of total | 38.8% | 34.8% | 37.9% | 37.5% |
| Total | 5,832 | 5,875 | 5,898 | 5,611 |

Source: NCCCS Data Warehouse

EXTENSION STUDENTS BY RESIDENCE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|-------------------------------|----------------|----------------|----------------|----------------|
| Jackson | 1,467 | 1,336 | 1,450 | 1,338 |
| Percent of Total | 25.2% | 22.7% | 24.6% | 23.8% |
| Macon | 2,203 | 2,773 | 2,216 | 2,191 |
| Percent of Total | 37.8% | 47.2% | 37.6% | 39.0% |
| Swain | 1,016 | 819 | 916 | 850 |
| Percent of Total | 17.4% | 13.9% | 15.5% | 15.1% |
| Other North Carolina Counties | 940 | 760 | 1,127 | 882 |
| Percent of Total | 16.1% | 12.9% | 19.1% | 15.7% |
| Outside North Carolina | 206 | 187 | 189 | 350 |
| Percent of Total | 3.5% | 3.2% | 3.2% | 6.2% |
| Total | 5,832 | 5,875 | 5,898 | 5,611 |

Source: NCCCS Data Warehouse

ANNUAL ENROLLMENT BY CURRICULUM PROGRAM

| | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--------------------------------------|---------|---------|---------|---------|
| A1010A ART EDUCATION PRE-MAJOR | 3 | 2 | 1 | |
| A1010B BUSINESS ADMIN. PRE-MAJOR | 16 | 16 | 29 | 31 |
| A1010C BUSINESS EDU. & MKT. EDU. | 5 | | | |
| A1010D CRIMINAL JUSTICE PRE-MAJOR | 8 | 7 | 7 | 13 |
| A1010F ENGLISH EDUCATION PRE-MAJOR | 8 | 9 | 6 | 11 |
| A1010H HISTORY PRE-MAJOR | 8 | 11 | 5 | 7 |
| A1010I NURSING PRE-MAJOR | 12 | 10 | 13 | 26 |
| A1010J PHYSICAL EDUCATION PRE-MAJOR | 13 | 9 | 9 | 8 |
| A1010K POLITICAL SCIENCE PRE-MAJOR | 1 | 2 | 5 | 2 |
| A1010L PSYCHOLOGY PRE-MAJOR | 27 | 17 | 26 | 29 |
| A1010M SOCIAL SCIENCES PRE-MAJOR | 2 | 1 | | 1 |
| A1010N SOCIOLOGY PRE-MAJOR | 2 | | 3 | 3 |
| A1010P ELEMENTARY, MIDDLE GRADE ED. | 29 | 3 | 1 | |
| A1010R ELEMENTARY EDUCATION | | 18 | 22 | 24 |
| A1010Z SPECIAL EDUCATION | | 7 | 5 | 3 |
| A10100 ASSOCIATE IN ARTS | 499 | 568 | 616 | 675 |
| A1011A MIDDLE GRADES ED. PRE-MAJOR | | | 2 | 4 |
| A10200 ASSOCIATE IN FINE ARTS | 3 | 10 | 9 | 15 |
| A10300 ASSOC. IN GENERAL ED. | 1 | 3 | 368 | 427 |
| A20100 BIOTECHNOLOGY | 2 | 2 | | 1 |
| A20140 ENVIRONMENTAL SCIENCE TECH. | 4 | 1 | 3 | 7 |
| A25100 ACCOUNTING | 40 | 38 | 42 | 35 |
| A25120 BUSINESS ADMIN. | 120 | 111 | 101 | 93 |
| A2512I ELECTRONIC COMMERCE | 11 | 22 | 19 | 22 |
| A2526D NETWORK ADMIN. & SUPPORT | 1 | | | |
| A25260 COMPUTER INFORMATION TECH. | 31 | 44 | 42 | 51 |
| A25290 WEB TECHNOLOGIES | 19 | 17 | 16 | 23 |
| A25310 MEDICAL OFFICE ADMINISTRATION | | | 6 | 11 |
| A25340 NETWORKING TECHNOLOGY | 17 | 11 | 9 | 8 |
| A2536C VIRTUAL OFFICE ASSISTANCE | 3 | | | |
| A25360 OFFICE SYSTEMS TECH. | 14 | 11 | 6 | |
| A25370 OFFICE ADMINISTRATION | | | | 16 |
| A25380 PARALEGAL TECH. | 23 | 26 | 30 | 31 |
| A25490 ENTREPRENEURSHIP | | | | 10 |
| A30100 ADVERTISING/GRAPHIC DESIGN | 38 | 34 | 44 | 46 |
| A40140 CIVIL ENGINEERING TECH. | | 19 | 28 | 28 |
| A40160 COMPUTER ENGINEERING TECH. | 24 | 25 | 27 | 37 |
| A40200 ELECTRONICS ENGINEERING TECH. | 22 | 13 | 22 | 29 |
| A40380 SURVEYING TECHNOLOGY | 32 | 28 | 29 | 18 |
| A45120/A45110 ASSOC. DEGREE NURSING | 56 | 57 | 58 | 54 |
| A45340 EMERGENCY MEDICAL SCIENCE | 24 | 19 | 21 | 19 |
| A45360 HEALTH INFORMATION TECH. | 28 | 28 | 26 | 40 |
| A4538E SUBSTANCE ABUSE | 24 | 16 | 16 | 26 |
| A45380 HUMAN SERVICES TECH. | 34 | 29 | 26 | 30 |
| A45400 MEDICAL ASSISTING | | 13 | 19 | 16 |
| A45420 MEDICAL LABORATORY TECH. | 19 | 20 | 20 | 26 |
| A45440 MEDICAL SONOGRAPHY | | 2 | 16 | 20 |
| A45620 PHYSICAL THERAPIST ASST. | 28 | 29 | 27 | 26 |
| A45700 RADIOGRAPHY | 34 | 37 | 30 | 30 |
| A45720 RESPIRATORY THERAPY | 21 | 26 | 30 | 32 |
| A55140 COSMETOLOGY | 38 | 22 | 29 | 29 |
| A5518A LATENT EVIDENCE CONCEN. | 13 | 22 | 23 | 27 |
| A55180 CRIMINAL JUSTICE TECHNOLOGY | 50 | 60 | 59 | 74 |
| A55200 CULINARY TECHNOLOGY | 40 | 41 | 35 | 30 |
| A55210 CYBER CRIME TECHNOLOGY | 34 | 28 | 27 | 32 |
| A5522B TEACHER ASSOCIATE CONCEN. | 44 | 42 | 36 | 12 |

ANNUAL ENROLLMENT BY CURRICULUM PROGRAM (CONT.)

| | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|-------------------------------------|---------|---------|---------|---------|
| A55220 EARLY CHILDHOOD ASSOCIATE | 90 | 81 | 88 | 114 |
| A55280 GENERAL OCCUPATIONAL TECH. | 269 | 286 | 1 | 7 |
| A55320 OCCUPATIONAL EDUCAT. ASSOC. | 4 | 2 | 5 | 4 |
| A55330 OUTDOOR LEADERSHIP | 31 | 37 | 40 | 27 |
| A55440 SCHOOL AGE EDUCATION | | | | 10 |
| A60160 AUTOMOTIVE SYSTEMS TECH. | 12 | 22 | 28 | 41 |
| C25100 ACCOUNTING | 3 | 3 | 2 | 4 |
| C2512I ELECTRONIC COMMERCE | | | | 1 |
| C25120 BUSINESS ADMINISTRATION | 6 | 2 | 6 | 6 |
| C25240 HOTEL AND RESTAURANT MGT. | 19 | | 1 | 2 |
| C25250 GAMING MANAGEMENT | 15 | 10 | 8 | 7 |
| C2526D NETWORK ADMIN. & SUPPORT | 2 | | | |
| C25260 COMPUTER INFORMATION TECH. | 4 | 1 | 7 | 6 |
| C25290 WEB TECHNOLOGIES | 12 | 6 | 10 | 5 |
| C25320 MEDICAL TRANSCRIPTION | 9 | 7 | 9 | 14 |
| C25340 NETWORKING TECHNOLOGY | 1 | 1 | 5 | 3 |
| C2536C VIRTUAL OFFICE ASSISTANCE | | 1 | 1 | |
| C25360 OFFICE SYSTEMS TECH. | 5 | 7 | 3 | |
| C25370 OFFICE ADMINISTRATION | | | | 4 |
| C25400 REAL ESTATE | 60 | 45 | 23 | 2 |
| C25480 REAL ESTATE LICENSING | | | 10 | 11 |
| C35100 AIR CONDIT., HEAT., REFRIG. | | 7 | | 9 |
| C35220 ELECTRICAL/ELECTRONICS TECH. | 5 | 4 | 4 | 5 |
| C45360 HEALTH INFORMATION TECH. | 1 | | | 1 |
| C4538E SUBSTANCE ABUSE | 3 | 2 | 4 | 4 |
| C45600 PHLEBOTOMY | 3 | 7 | 2 | 6 |
| C50420 WELDING TECHNOLOGY | 22 | 15 | 12 | 17 |
| C55140 COSMETOLOGY | 22 | 24 | 25 | 25 |
| C5518A LATENT EVIDENCE CONCEN. | | | | 2 |
| C55200 CULINARY TECHNOLOGY | 3 | 4 | 1 | 1 |
| C5522B TEACHER ASSOCIATE CONCEN. | 3 | 5 | 6 | 2 |
| C55220 EARLY CHILDHOOD | 26 | 37 | 33 | 34 |
| C55290 INFANT TODDLER CARE | | 1 | 1 | 1 |
| C55320 OCCUPATIONAL EDUCAT. ASSOC. | 15 | 16 | 19 | 16 |
| C55330 OUTDOOR LEADERSHIP | | 4 | 6 | 4 |
| C55400 MANICURING/NAIL TECH. | 6 | 1 | | |
| C55430 LATERAL ENTRY | 1 | 2 | 1 | 1 |
| C60160 AUTOMOTIVE SYSTEMS TECH. | 3 | 3 | 7 | 7 |
| D10100 DIPLOMA IN ARTS | | | 20 | 14 |
| D25240 HOTEL AND RESTAURANT MGT. | 6 | 9 | 6 | 5 |
| D25340 NETWORKING TECHNOLOGY | | 1 | | 1 |
| D35100 AIR CONDIT., HEAT., REFRIG. | 4 | 3 | | 6 |
| D35220 ELECTRICAL/ELECTRONICS TECH. | 4 | 3 | 5 | 7 |
| D45360 HEALTH INFORMATION TECH. | 6 | 3 | 5 | 7 |
| D45440 MEDICAL SONOGRAPHY | 8 | 17 | 8 | 2 |
| D45660 PRACTICAL NURSING | 12 | 12 | 12 | 12 |
| D45750 THERAPEUTIC MASSAGE | 17 | 13 | 14 | 11 |
| D55140 COSMETOLOGY | 12 | 9 | 10 | 9 |
| D55320 OCCUPATIONAL EDUCAT. ASSOC. | 1 | | | |
| D60160 AUTOMOTIVE SYSTEMS TECH. | 2 | 6 | 3 | 6 |
| T90920 LEARN AND EARN ONLINE | | 20 | 139 | 349 |
| T90930 EARLY COLLEGE | 51 | 81 | 198 | 301 |
| T90970 HUSKINS | 83 | 319 | 308 | 168 |
| T90980 DUAL ENROLLED | 337 | 182 | 162 | 71 |
| T90990 SPECIAL CREDIT | 238 | 285 | 270 | 236 |
| TOTAL | 2,820 | 3,010 | 3,388 | 3,668 |

Source: NCCCS Data Warehouse

AVERAGE ANNUAL CURRICULUM FTE BY PROGRAM*

| | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|--------------------------------------|---------|---------|---------|---------|
| A1010A ART EDUCATION PRE-MAJOR | 2.1 | 1.3 | 0.3 | |
| A1010B BUSINESS ADMIN. PRE-MAJOR | 7.7 | 8.9 | 14.3 | 14.3 |
| A1010C BUSINESS ED. & MKT. PRE-MAJOR | 1.0 | | | |
| A1010D CRIMINAL JUSTICE PRE-MAJOR | 3.7 | 4.0 | 4.4 | 8.0 |
| A1010F ENGLISH EDUCATION PRE-MAJOR | 4.5 | 5.2 | 3.8 | 5.3 |
| A1010H HISTORY PRE-MAJOR | 5.8 | 5.6 | 2.4 | 3.4 |
| A1010I NURSING PRE-MAJOR | 5.4 | 4.3 | 4.3 | 11.6 |
| A1010J PHYSICAL EDUCATION PRE-MAJOR | 7.8 | 5.9 | 5.3 | 5.4 |
| A1010K POLITICAL SCIENCE PRE-MAJOR | 0.5 | 1.0 | 1.4 | 0.6 |
| A1010L PSYCHOLOGY PRE-MAJOR | 12.4 | 9.0 | 14.1 | 13.3 |
| A1010M SOCIAL SCIENCES PRE-MAJOR | 1.3 | 0.5 | | 0.2 |
| A1010N SOCIOLOGY PRE-MAJOR | 0.5 | | | 1.0 |
| A1010P ELEMENTARY, MIDDLE GRADE ED. | 19.0 | 0.4 | 0.1 | |
| A1010R ELEMENTARY EDUCATION | | 9.3 | 11.5 | 11.9 |
| A1010Z SPECIAL EDUCATION | | 4.4 | 3.0 | 0.8 |
| A10100 ASSOCIATE IN ARTS | 266.8 | 287.3 | 343.5 | 366.7 |
| A1011A MIDDLE GRADES EDUCATION | | | 1.5 | 3.8 |
| A10200 ASSOCIATE IN FINE ARTS | 1.3 | 6.2 | 6.7 | 7.2 |
| A10300 ASSOC. IN GENERAL ED. | 0.1 | | 160.5 | 200.3 |
| A20100 BIOTECHNOLOGY | 0.8 | 0.6 | | 0.6 |
| A20140 ENVIRONMENTAL SCIENCE TECH. | 1.1 | 1.0 | 1.8 | 4.1 |
| A25100 ACCOUNTING | 22.9 | 23.5 | 25.4 | 17.1 |
| A2512I ELECTRONIC COMMERCE | 3.9 | 7.8 | 10.3 | 12.2 |
| A25120 BUSINESS ADMIN. | 57.4 | 55.1 | 47.6 | 39.1 |
| A2526D NETWORK ADMIN. & SUPPORT | 4.5 | | | |
| A25260 COMPUTER INFORMATION TECH. | 20.8 | 31.3 | 27.2 | 31.5 |
| A25290 WEB TECHNOLOGIES | 9.9 | 9.8 | 11.3 | 16.0 |
| A25310 MEDICAL OFFICE ADMINISTRATION | | | 2.2 | 7.8 |
| A25340 NETWORKING TECHNOLOGY | 9.5 | 7.5 | 5.3 | 2.9 |
| A2536C VIRTUAL OFFICE ASSISTANCE | 0.9 | | | |
| A25360 OFFICE SYSTEMS TECH. | 7.4 | 6.1 | 3.3 | |
| A25370 OFFICE ADMINISTRATION | | | | 9.5 |
| A25380 PARALEGAL TECH. | 14.6 | 14.6 | 20.1 | 18.8 |
| A25490 ENTREPRENEURSHIP | | | | 6.3 |
| A30100 ADVERT./GRAPHIC DESIGN | 35.6 | 35.4 | 46.3 | 37.9 |
| A40140 CIVIL ENGINEERING TECH. | | 8.6 | 17.9 | 17.2 |
| A40160 COMPUTER ENGINEERING TECH. | 21.4 | 24.4 | 18.7 | 30.8 |
| A40200 ELECTRONICS ENGINEERING TECH. | 22.0 | 11.0 | 16.7 | 26.2 |
| A40380 SURVEYING TECHNOLOGY | 18.7 | 19.6 | 22.3 | 13.2 |
| A45120/A45110 ASSOC. DEGREE NURSING | 59.8 | 63.0 | 68.5 | 61.5 |
| A45340 EMERGENCY MEDICAL SCIENCE | 26.7 | 22.2 | 24.4 | 18.6 |
| A45360 HEALTH INFORMATION TECH. | 24.9 | 23.7 | 15.0 | 29.0 |
| A4538E SUBSTANCE ABUSE | 13.6 | 11.4 | 13.1 | 16.6 |
| A45380 HUMAN SERVICES TECH. | 23.4 | 17.2 | 16.4 | 16.0 |
| A45400 MEDICAL ASSISTING | | 6.6 | 19.1 | 12.0 |
| A45420 MEDICAL LABORATORY TECH. | 16.0 | 17.1 | 15.8 | 23.6 |
| A45440 MEDICAL SONOGRAPHY | | 0.3 | 22.2 | 30.8 |
| A45620 PHYSICAL THERAPIST ASST. | 35.7 | 42.1 | 35.1 | 36.8 |
| A45700 RADIOGRAPHY | 58.0 | 60.6 | 49.6 | 48.4 |
| A45720 RESPIRATORY THERAPY | 26.7 | 38.0 | 46.0 | 44.4 |
| A55140 COSMETOLOGY | 36.4 | 24.9 | 31.5 | 32.9 |
| A5518A LATENT EVIDENCE CONCEN. | 9.3 | 18.4 | 20.4 | 23.4 |
| A55180 CRIMINAL JUSTICE TECHNOLOGY | 34.0 | 34.9 | 36.4 | 39.5 |
| A55200 CULINARY TECHNOLOGY | 33.8 | 26.9 | 27.6 | 26.6 |
| A55210 CYBER CRIME TECHNOLOGY | 22.2 | 17.5 | 17.7 | 20.2 |
| A5522B TEACHER ASSOCIATE CONCEN. | 17.3 | 16.8 | 15.2 | 5.6 |
| A55220 EARLY CHILDHOOD ASSOCIATE | 23.3 | 24.8 | 27.1 | 33.0 |
| A55280 GENERAL OCCUPATIONAL TECH. | 116.8 | 127.6 | 0.1 | 2.0 |

AVERAGE ANNUAL CURRICULUM FTE BY PROGRAM* (CONT.)

| | 2006-07 | 2004-08 | 2008-09 | 2009-10 |
|---------------------------------------|---------|---------|---------|---------|
| A55320 OCCUPATIONAL EDUCAT. ASSOC. | 0.9 | 0.3 | 0.7 | 0.4 |
| A55330 OUTDOOR LEADERSHIP | 23.6 | 27.3 | 35.3 | 21.7 |
| A55440 SCHOOL AGE EDUCATION | | | | 2.8 |
| A60160 AUTOMOTIVE SYSTEMS TECH. | 8.6 | 14.5 | 23.2 | 34.7 |
| C25100 ACCOUNTING | 0.7 | 1.2 | 1.0 | 2.9 |
| C2512I ELECTRONIC COMMERCE | | | | 0.5 |
| C25120 BUSINESS ADMINISTRATION | 1.3 | 0.2 | 1.3 | 2.6 |
| C25240 HOTEL AND RESTAURANT MGT. | 9.0 | | 0.5 | 1.8 |
| C25250 GAMING MANAGEMENT | 1.5 | 2.3 | 1.1 | 0.7 |
| C2526D NETWORK ADMIN. & SUPPORT | 1.2 | | | |
| C25260 COMPUTER INFORMATION TECH. | 1.4 | 0.3 | 2.0 | 2.8 |
| C25290 WEB TECHNOLOGIES | 2.9 | 2.2 | 3.7 | 2.1 |
| C25320 MEDICAL TRANSCRIPTION | 2.9 | 2.1 | 2.3 | 5.1 |
| C25340 NETWORKING TECHNOLOGY | 0.3 | 0.6 | 3.1 | 1.7 |
| C2536C VIRTUAL OFFICE ASSISTANCE | | 0.2 | 0.3 | |
| C25360 OFFICE SYSTEMS TECH. | 0.9 | 2.1 | 0.7 | |
| C25370 OFFICE ADMINISTRATION | | | | 0.6 |
| C25400 REAL ESTATE | 11.8 | 8.0 | 2.6 | 0.3 |
| C25480 REAL ESTATE LICENSING | | | 1.1 | 1.6 |
| C35100 AIR CONDIT./HEAT/REFRIG. TECH. | | 4.6 | | 7.7 |
| C35220 ELECTRICAL/ELECTRONICS TECH. | 3.9 | 2.8 | 3.4 | 2.6 |
| C45360 HEALTH INFORMATION TECH. | 0.2 | | | 0.6 |
| C4538E SUBSTANCE ABUSE | 0.4 | 0.4 | 1.1 | 1.1 |
| C45600 PHLEBOTOMY | 1.8 | 3.1 | 0.8 | 4.4 |
| C50420 WELDING TECHNOLOGY | 6.6 | 4.4 | 3.5 | 5.7 |
| C55140 COSMETOLOGY | 22.8 | 27.3 | 22.3 | 25.4 |
| C5518A LATENT EVIDENCE CONCEN. | | | | 0.5 |
| C55200 CULINARY TECHNOLOGY | 2.6 | 3.1 | 0.5 | 1.1 |
| C5522B TEACHER ASSOCIATE CONCEN. | 1.0 | 0.8 | 1.4 | 1.0 |
| C55220 EARLY CHILDHOOD | 2.9 | 4.6 | 6.0 | 6.8 |
| C55290 INFANT TODDLER CARE | | 0.2 | 0.4 | 0.3 |
| C55320 OCCUPATIONAL EDUCAT. ASSOC. | 1.3 | 2.2 | 3.1 | 2.0 |
| C55330 OUTDOOR LEADERSHIP | | 1.3 | 1.7 | 1.7 |
| C55400 MANICURING/NAIL TECHNOLOGY | 2.4 | 0.9 | | |
| C55430 LATERAL ENTRY | | 0.4 | 0.2 | 0.1 |
| C60160 AUTOMOTIVE SYSTEMS TECH. | 1.8 | 2.5 | 4.7 | 3.5 |
| D10100 ASSOCIATE IN ARTS | | | 5.0 | 3.5 |
| D25240 HOTEL & RESTAURANT MGT. | 1.3 | 4.3 | 2.1 | 2.0 |
| D25340 NETWORKING TECHNOLOGY | | 0.4 | | 0.3 |
| D35100 AIR CONDIT./HEAT/REFRIG. TECH | 1.9 | 2.2 | | 4.6 |
| D35220 ELECTRICAL/ELECTRONICS TECH. | 2.5 | 4.9 | 2.4 | 3.1 |
| D45360 HEALTH INFORMATION TECH. | 3.3 | 1.1 | 2.2 | 2.8 |
| D45440 MEDICAL SONOGRAPHY | 9.5 | 23.8 | 11.0 | 0.8 |
| D45660 PRACTICAL NURSING | 12.2 | 14.5 | 17.1 | 12.8 |
| D45750 THERAPEUTIC MASSAGE | 12.6 | 11.1 | 15.7 | 13.7 |
| D55140 COSMETOLOGY | 11.0 | 13.2 | 9.2 | 8.5 |
| D55320 OCCUPATIONAL EDUCAT. ASSOC. | 0.4 | | | |
| D60160 AUTOMOTIVE SYSTEMS TECH. | 0.7 | 5.3 | 2.2 | 3.2 |
| T90920 LEARN AND EARN ONLINE | | 5.7 | 19.3 | 54.3 |
| T90930 EARLY COLLEGE | 21.0 | 29.7 | 68.5 | 118.0 |
| T90970 HUSKINS | 26.7 | 85.3 | 79.8 | 50.7 |
| T90980 DUAL ENROLLED | 129.1 | 65.7 | 49.7 | 21.0 |
| T90990 SPECIAL CREDIT | 42.7 | 46.4 | 51.2 | 50.3 |
| TOTAL | 1,558.7 | 1,637.0 | 1,818.1 | 1,961.5 |

*Based upon Fall and Spring semesters

Note: Totals may not add up due to rounding and System Office error corrections

Source: NCCCS Data Warehouse

ANNUAL ENROLLMENT FOR EXTENSION PROGRAMS

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|-----------------------------------|----------------|----------------|----------------|----------------|
| Basic Skills | 1,628 | 1,492 | 1,779 | 1,536 |
| Occupational: | | | | |
| Regular Budget | 3,624 | 3,845 | 3,460 | 3,070 |
| Self Supporting | 349 | 483 | 537 | 846 |
| Focused Industry Training | 15 | | | |
| Human Resources Development | 637 | 587 | 710 | 980 |
| New & Expanding Industry Training | | | | |
| Small Business Center | 345 | 135 | 100 | 69 |
| Non Occupational Self Supporting | 257 | 205 | 250 | 55 |
| Extension Total* | 5,832 | 5,875 | 5,898 | 5,611 |

*Represents unduplicated headcount; will not necessarily be the sum of extension programs

Source: NCCCS Data Warehouse

AVERAGE ANNUAL FTE FOR EXTENSION PROGRAMS

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|-----------------------------------|----------------|----------------|----------------|----------------|
| Basic Skills | 160 | 168 | 170 | 197 |
| Occupational: | | | | |
| Regular Budget | 473 | 431 | 468 | 513 |
| Self Supporting | 14 | 10 | 18 | 8 |
| Focused Industry Training | 0 | 0 | 0 | 5 |
| Human Resources Development | 0 | 0 | 2 | 0 |
| New & Expanding Industry Training | 1 | 0 | 0 | 0 |
| Small Business Center | 3 | 3 | 2 | 1 |
| Non-Occupational Self Supporting | 6 | 5 | 4 | 3 |
| Total | 657 | 617 | 664 | 727 |

Source: Annual Statistical Report, N.C. Community College System

EMPLOYMENT STATUS OF CURRICULUM STUDENTS

| | Employed <u>Full-Time</u> | Employed <u>Part-Time</u> | Not <u>Employed</u> |
|------------------|------------------------------|------------------------------|------------------------|
| 2005-06 | 740 | 1,077 | 833 |
| Percent of Total | 27.9% | 40.6% | 31.4% |
| 2006-07 | 702 | 1,068 | 1,050 |
| Percent of Total | 24.9% | 37.9% | 37.2% |
| 2007-08 | 717 | 1,119 | 1,174 |
| Percent of Total | 23.8% | 37.2% | 39.0% |
| 2008-09 | 774 | 1,166 | 1,448 |
| Percent of Total | 22.8% | 34.4% | 42.7% |
| 2009-10 | 726 | 1,152 | 1,790 |
| Percent of Total | 19.8% | 31.4% | 48.8% |

Source: NCCCS Data Warehouse

EMPLOYMENT STATUS OF EXTENSION STUDENTS

| | Employed <u>Full-Time</u> | Employed <u>Part-Time</u> | Not <u>Employed</u> |
|------------------|------------------------------|------------------------------|------------------------|
| 2005-06 | 3,302 | 637 | 1,776 |
| Percent of Total | 57.8% | 11.1% | 31.1% |
| 2006-07 | 3,319 | 677 | 1,836 |
| Percent of Total | 56.9% | 11.6% | 31.5% |
| 2007-08 | 3,580 | 681 | 1,614 |
| Percent of Total | 60.9% | 11.6% | 27.5% |
| 2008-09 | 3,069 | 754 | 2,075 |
| Percent of Total | 52.0% | 12.8% | 35.2% |
| 2009-10 | 2,700 | 746 | 2,165 |
| Percent of Total | 48.1% | 13.3% | 38.6% |

Source: NCCCS Data Warehouse

GRADUATION RATES

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>4-year Total</u> |
|----------------------------------|-------------|-------------|-------------|-------------|---------------------|
| Total Cohort - SCC | 174 | 157 | 175 | 167 | 673 |
| Completions Within 3 Years - SCC | 35 | 43 | 21 | 23 | 122 |
| Graduation Rate - SCC | 20.11% | 27.39% | 12.00% | 13.77% | 18.13% |

Source: IPEDS Graduation Rate Report

NUMBER OF GRADUATES BY TYPE OF DEGREE

| | Associate <u>Degrees</u> | <u>Diplomas</u> | <u>Certificates</u> |
|---------|-----------------------------|-----------------|---------------------|
| 1991-92 | 150 | 28 | 17 |
| 1992-93 | 171 | 40 | 23 |
| 1993-94 | 175 | 38 | 14 |
| 1994-95 | 189 | 32 | 18 |
| 1995-96 | 216 | 22 | 33 |
| 1996-97 | 212 | 21 | 36 |
| 1997-98 | 217 | 34 | 38 |
| 1998-99 | 196 | 37 | 48 |
| 1999-00 | 206 | 22 | 47 |
| 2000-01 | 229 | 12 | 40 |
| 2001-02 | 198 | 20 | 50 |
| 2002-03 | 201 | 42 | 54 |
| 2003-04 | 221 | 50 | 63 |
| 2004-05 | 256 | 42 | 67 |
| 2005-06 | 240 | 36 | 79 |
| 2006-07 | 222 | 30 | 90 |
| 2007-08 | 256 | 26 | 58 |
| 2008-09 | 248 | 38 | 76 |
| 2009-10 | 316 | 40 | 104 |

Source: NCCCS Data Warehouse

**NUMBER OF GENERAL EDUCATION DEVELOPMENT (GED) AND
ADULT HIGH SCHOOL (AHS) AWARDS**

| | <u>GED</u> | <u>AHS</u> |
|---------|------------|------------|
| 1994-95 | 287 | |
| 1995-96 | 375 | |
| 1996-97 | 390 | 13 |
| 1997-98 | 450 | 20 |
| 1998-99 | 368 | 9 |
| 1999-00 | 359 | 25 |
| 2000-01 | 423 | 10 |
| 2001-02 | 287 | 18 |
| 2002-03 | 295 | 22 |
| 2003-04 | 272 | 18 |
| 2004-05 | 361 | 16 |
| 2005-06 | 390 | 24 |
| 2006-07 | 382 | 13 |
| 2007-08 | 339 | 12 |
| 2008-09 | 352 | 4 |
| 2009-10 | 296 | 2 |

Source: NCCCS Data Warehouse

SCC FULL-TIME EMPLOYEES BY POSITION CATEGORY 2010-2011*

| <u>Position Category</u> | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|-------------------------------------|-------------|---------------|------------------------|
| Executive/Administrative/Managerial | 6 | 7 | 13 |
| Instructional | 48 | 35 | 83 |
| Professional | 13 | 39 | 52 |
| Technical/Paraprofessional | 2 | 13 | 15 |
| Clerical | 0 | 18 | 18 |
| Skilled Crafts | 0 | 0 | 0 |
| Service/Maintenance | 16 | 5 | 21 |
| Total | 85 | 117 | 202 |

*As of 10-1-10

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY POSITION CATEGORY 2010-2011*

| <u>Position Category</u> | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|-------------------------------------|-------------|---------------|------------------------|
| Executive/Administrative/Managerial | 0 | 0 | 0 |
| Instructional | 93 | 91 | 184 |
| Professional | 2 | 9 | 11 |
| Technical/Paraprofessional | 21 | 22 | 43 |
| Clerical | 0 | 4 | 4 |
| Skilled Crafts | 0 | 0 | 0 |
| Service/Maintenance | 0 | 0 | 0 |
| Total | 116 | 126 | 242 |

*As of 10-1-10

Source: SCC Staff Information Report

SCC FULL-TIME EMPLOYEES BY RACE AND GENDER 2010-2011*

| | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|---------------------------|-------------|---------------|------------------------|
| White, Non-Hispanic | 84 | 114 | 198 |
| Black, Non-Hispanic | 0 | 0 | 0 |
| American Indian-Alaskan | 1 | 1 | 2 |
| Hispanic or Spanish | 0 | 2 | 2 |
| Asian | 0 | 0 | 0 |
| Hawaiian/Pacific Islander | 0 | 0 | 0 |
| Two or More Races | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total | 85 | 117 | 202 |

*As of 10-1-10

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY RACE AND GENDER 2010-2011*

| | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|---------------------------|-------------|---------------|------------------------|
| White, Non-Hispanic | 110 | 114 | 224 |
| Black, Non-Hispanic | 2 | 0 | 2 |
| American Indian-Alaskan | 1 | 1 | 2 |
| Hispanic or Spanish | 2 | 7 | 9 |
| Asian | 0 | 1 | 1 |
| Hawaiian/Pacific Islander | 0 | 0 | 0 |
| Two or More Races | 1 | 3 | 4 |
| Other | 0 | 0 | 0 |
| Total | 116 | 126 | 242 |

*As of 10-1-10

Source: SCC Staff Information Report

SCC FULL-TIME EMPLOYEES BY EDUCATIONAL ATTAINMENT 2010-2011*

| | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|-----------------------------|-------------|---------------|------------------------|
| Less Than High School | 0 | 0 | 0 |
| High School or Equivalent | 11 | 8 | 19 |
| One Year of College | 4 | 0 | 4 |
| Vocational Diploma | 0 | 0 | 0 |
| Two Years of College | 0 | 0 | 0 |
| Associate Degree | 10 | 23 | 33 |
| Three-Four Years of College | 0 | 0 | 0 |
| Bachelor's Degree | 23 | 28 | 51 |
| Master's Degree | 26 | 51 | 77 |
| Doctor's Degree | 11 | 7 | 18 |
| Educational Specialist | 0 | 0 | 0 |
| Total | 85 | 117 | 202 |

*As of 10-1-10

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY EDUCATIONAL ATTAINMENT 2010-2011*

| | <u>Male</u> | <u>Female</u> | <u>Total Employees</u> |
|-----------------------------|-------------|---------------|------------------------|
| Less Than High School | 0 | 0 | 0 |
| High School or Equivalent | 35 | 23 | 58 |
| One Year of College | 2 | 3 | 5 |
| Vocational Diploma | 2 | 0 | 2 |
| Two Years of College | 0 | 0 | 0 |
| Associate Degree | 12 | 7 | 19 |
| Three-Four Years of College | 0 | 0 | 0 |
| Bachelor's Degree | 20 | 35 | 55 |
| Master's Degree | 39 | 51 | 90 |
| Doctor's Degree | 6 | 5 | 11 |
| Educational Specialist | 0 | 2 | 2 |
| Total | 116 | 126 | 242 |

*As of 10-1-10

Source: SCC Staff Information Report

TUITION PER SEMESTER

| Curriculum Tuition per Semester | Resident Full-time 16 hours or more | Non-Resident Full-time 16 hours or more | Part-time Resident (Per credit hour) | Part-time Non-Resident (Per credit hour) |
|------------------------------------|---|---|---|--|
| 2001-02 | \$496.00 | \$2,772.00 | \$31.00 | \$173.25 |
| 2002-03 | \$548.00 | \$3,052.00 | \$34.25 | \$190.75 |
| 2003-04 | \$568.00 | \$3,152.00 | \$35.50 | \$197.00 |
| 2004-05 | \$608.00 | \$3,376.00 | \$38.00 | \$211.00 |
| 2005-06 | \$632.00 | \$3,512.00 | \$39.50 | \$219.50 |
| 2006-07 | \$632.00 | \$3,512.00 | \$39.50 | \$219.50 |
| 2007-08 | \$672.00 | \$3,732.80 | \$42.00 | \$233.30 |
| 2008-09 | \$672.00 | \$3,732.80 | \$42.00 | \$233.30 |
| 2009-10 | \$800.00 | \$3,860.80 | \$50.00 | \$241.30 |
| 2010-11 | \$904.00 | \$3,976.00 | \$56.50 | \$248.50 |

Source: SCC Catalog/NCHED Reports

**STUDENT FINANCIAL AID
DOLLARS AWARDED**

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|---|----------------|----------------|----------------|----------------|
| Federal Pell Grants | \$1,529,671 | \$1,655,805 | \$2,277,595 | \$4,098,582 |
| Fed. Suppl. Educ. Opportunity Grants | \$25,200 | \$43,425 | \$27,750 | \$22,875 |
| Other Federal Grants | \$24,413 | \$39,775 | \$58,573 | \$84,442 |
| College Work Study | \$58,235 | \$65,003 | \$54,452 | \$55,277 |
| Stafford Loans | \$407,058 | \$705,092 | \$1,138,054 | \$1,494,000 |
| PLUS Loans for Parents | \$970 | \$12,028 | \$19,400 | \$47,181 |
| VA Benefits | \$258,287 | \$262,115 | \$432,187 | \$430,203 |
| NC Community College Grants | \$160,263 | \$141,396 | \$197,213 | \$153,876 |
| NC Education Lottery Scholarship | | \$157,770 | \$173,796 | \$172,620 |
| NC Nursing Scholarship/Loan Programs | \$13,536 | \$11,000 | \$10,000 | \$10,000 |
| Other NC Grants and Scholarships | \$90,702 | \$73,922 | \$338,365 | \$259,547 |
| SCC Foundation and Outside Scholarships | \$147,868 | \$151,061 | \$137,550 | \$155,774 |
| Third Party Sponsorships | \$225,183 | \$215,994 | \$208,356 | \$256,518 |

Source: SCC Financial Aid Office

**STUDENT FINANCIAL AID
NUMBER OF STUDENTS SERVED BY PROGRAM***

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|---|----------------|----------------|----------------|----------------|
| Federal Pell Grants | 680 | 688 | 815 | 1,119 |
| Fed. Suppl. Educ. Opportunity Grants | 55 | 97 | 55 | 45 |
| Other Federal Grants | 35 | 55 | 78 | 100 |
| College Work Study | 46 | 37 | 31 | 36 |
| Stafford Loans | 93 | 145 | 185 | 242 |
| Plus Loans for Parents | 1 | 4 | 1 | 5 |
| VA Benefits | 46 | 48 | 61 | 74 |
| NC Community College Grants | 174 | 249 | 300 | 279 |
| NC Education Lottery Scholarship | | 149 | 169 | 154 |
| NC Nursing Scholarship/Loan Programs | 8 | 5 | 4 | 5 |
| Other NC Grants and Scholarships | 87 | 91 | 168 | 167 |
| SCC Foundation and Outside Scholarships | 165 | 169 | 167 | 150 |
| Third Party Sponsorships | 339 | 356 | 528 | 575 |

*Duplicated Headcount

Source: SCC Financial Aid Office

COLLEGE REVENUE BY SOURCE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|-------------------------------------|----------------|----------------|----------------|----------------|
| N.C. Community College System | \$11,954,913 | \$12,193,005 | \$16,123,080 | \$10,600,148 |
| County Appropriations | \$3,296,864 | \$2,297,013 | \$2,442,396 | \$2,780,036 |
| Federal Grants and Contracts | \$3,792,695 | \$4,245,253 | \$4,220,985 | \$6,469,429 |
| State Grants and Contracts | \$84,026 | \$276,203 | \$183,832 | \$160,132 |
| Private Gifts, Grants and Contracts | \$479,569 | \$639,468 | \$969,769 | \$1,125,726 |
| Investment and Interest Income | \$134,803 | \$168,285 | \$119,445 | \$64,424 |
| Tuition & Fees | \$1,337,079 | \$1,513,498 | \$1,627,997 | \$1,747,610 |
| Sales and Services | \$92,552 | \$82,976 | \$96,170 | \$101,897 |
| Other Sources | \$31,056 | \$49,592 | \$99,560 | \$21,582 |
| Total Revenue | \$21,203,557 | \$21,465,293 | \$25,883,235 | \$23,070,984 |

Source: SCC Administrative Services

COLLEGE EXPENDITURES BY AREA

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|----------------------------|----------------|----------------|----------------|----------------|
| Personal Services | \$12,499,550 | \$13,332,420 | \$13,895,253 | \$13,952,115 |
| Supplies & Materials | \$1,280,264 | \$1,749,065 | \$1,188,212 | \$1,601,994 |
| Services | \$1,556,823 | \$1,658,966 | \$1,636,108 | \$1,666,296 |
| Scholarships & Fellowships | \$1,590,021 | \$2,363,621 | \$2,447,356 | \$3,694,381 |
| Utilities | \$342,839 | \$443,121 | \$460,592 | \$462,240 |
| Depreciation | \$843,034 | \$846,201 | \$1,045,529 | \$1,049,849 |
| Other Expenses | \$34,943 | \$71,523 | - | - |
| Total Expenditures | \$18,147,474 | \$20,464,917 | \$20,673,050 | \$22,426,875 |
| Fund Equity Change | \$3,056,083 | \$1,000,376 | \$5,210,185 | \$644,109 |

Source: SCC Administrative Services

ANNUAL SCC SALARIES BY COUNTY

| | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> |
|---------|--------------|--------------|--------------|--------------|
| Jackson | \$5,054,060 | \$5,369,041 | \$5,590,807 | \$5,661,632 |
| Macon | \$2,292,648 | \$2,464,455 | \$2,630,576 | \$2,615,871 |
| Swain | \$1,065,755 | \$1,055,388 | \$1,041,189 | \$989,780 |
| Other | \$1,831,572 | \$2,007,062 | \$1,762,419 | \$1,959,365 |
| Total | \$10,244,035 | \$10,895,946 | \$11,024,991 | \$11,226,648 |

Source: SCC Administrative Services

BUDGET FTE (CURRICULUM & CONTINUING EDUCATION)

| | Curriculum Programs (Fall & Spring) | | | | | Continuing Education (Spring, Summer & Fall) | | |
|---------|--|-------------|---------|--------------|-------|---|--------------|-------|
| | Associate | Certificate | Diploma | Transitional | TOTAL | Occupational | Basic Skills | TOTAL |
| 1997-98 | 1,089 | 80 | 58 | 195 | 1,422 | 300 | 106 | 1,828 |
| 1998-99 | 1,150 | 71 | 18 | 135 | 1,374 | 342 | 108 | 1,824 |
| 1999-00 | 1,152 | 34 | 14 | 191 | 1,391 | 379 | 126 | 1,896 |
| 2000-01 | 1,149 | 38 | 34 | 160 | 1,381 | 356 | 194 | 1,931 |
| 2001-02 | 1,146 | 44 | 34 | 205 | 1,429 | 346 | 201 | 1,976 |
| 2002-03 | 1,257 | 47 | 85 | 152 | 1,542 | 369 | 193 | 2,104 |
| 2003-04 | 1,256 | 44 | 88 | 146 | 1,534 | 388 | 162 | 2,084 |
| 2004-05 | 1,291 | 53 | 77 | 167 | 1,588 | 399 | 154 | 2,141 |
| 2005-06 | 1,225 | 61 | 66 | 166 | 1,518 | 429 | 176 | 2,123 |
| 2006-07 | 1,202 | 82 | 55 | 219 | 1,559 | 473 | 160 | 2,192 |
| 2007-08 | 1,246 | 78 | 81 | 227 | 1,631 | 431 | 168 | 2,230 |
| 2008-09 | 1,414 | 69 | 67 | 249 | 1,799 | 468 | 170 | 2,437 |
| 2009-10 | 1,525 | 87 | 55 | 290 | 1,957 | 513 | 197 | 2,667 |

Source: Report ANNTBL26, North Carolina Community College System Data Warehouse

SCC FTE BY LOCATION- FALL SEMESTER*

| | <u>Fall 2005</u> | <u>Fall 2006</u> | <u>Fall 2007</u> | <u>Fall 2008</u> | <u>Fall 2009</u> | <u>Fall 2010</u> |
|---------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Curriculum-Macon Campus | 2.16 | 18.44 | 78.13 | 101.72 | 122.91 | 121.66 |
| Continuing Ed. Macon Campus | 47.29 | 57.54 | 64.63 | 76.06 | 81.68 | 65.89 |
| Curriculum-Swain | 17.94 | 3.69 | 2.84 | 4.72 | 2.16 | 3.66 |
| Continuing Ed.-Swain | 3.94 | 12.45 | 13.89 | 11.26 | 13.91 | 13.41 |
| Curriculum-Other Off-Campus | 189.45 | 240.21 | 210.09 | 258.13 | 288.18 | 310.34 |
| Continuing Ed.-Other Off-Campus | 195.55 | 199.68 | 154.28 | 168.42 | 156.66 | 189.26 |
| Curriculum-Sylva | 555.25 | 523.68 | 542.85 | 560.68 | 570.4 | 617 |
| Continuing Ed.-Sylva | 16.59 | 17.28 | 11.19 | 12.15 | 12.03 | 16.03 |
| TOTAL | 1,028.17 | 1,072.97 | 1,077.90 | 1,193.14 | 1,247.93 | 1,337.25 |

*Includes self-supporting FTE

Source: NCCCS Data Warehouse

SCC FTE BY LOCATION- SPRING SEMESTER*

| | <u>Spring 2005</u> | <u>Spring 2006</u> | <u>Spring 2007</u> | <u>Spring 2008</u> | <u>Spring 2009</u> | <u>Spring 2010</u> |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Curriculum-Macon Campus | 3.75 | 14.91 | 13.38 | 73.91 | 97.94 | 111.5 |
| Continuing Ed. Macon Campus | 58.22 | 82.2 | 34.63 | 61.9 | 61.67 | 74.72 |
| Curriculum-Swain | 18.19 | 8.81 | 8.09 | 4.38 | 6.19 | 3.13 |
| Continuing Ed.-Swain | 3.91 | 9.25 | 11.72 | 13.82 | 14.13 | 12.78 |
| Curriculum-Other Off-Campus | 218.27 | 229.86 | 273.64 | 277.19 | 288.98 | 318.48 |
| Continuing Ed.-Other Off-Campus | 151.78 | 127.36 | 204.81 | 171 | 201.67 | 197.65 |
| Curriculum-Sylva | 550.8 | 495.59 | 477.52 | 447.61 | 499.72 | 544.66 |
| Continuing Ed.-Sylva | 15.53 | 14.05 | 13.89 | 9.94 | 11.4 | 16.5 |
| TOTAL | 1,020.45 | 982.03 | 1,037.68 | 1,059.75 | 1,181.70 | 1,279.42 |

Source: NCCCS Data Warehouse

SCC FTE BY LOCATION- SUMMER SEMESTER*

| | <u>Summer 2006</u> | <u>Summer 2007</u> | <u>Summer 2008</u> | <u>Summer 2009</u> | <u>Summer 2010</u> |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Curriculum-Macon Campus | - | - | - | - | - |
| Continuing Ed. Macon Campus | 28.05 | 9.3 | 21.22 | 24.49 | 7.46 |
| Curriculum-Swain | - | - | - | - | - |
| Continuing Ed.-Swain | 6.86 | 9.65 | 5.57 | 13.57 | 4.36 |
| Curriculum-Other Off-Campus | - | - | - | - | - |
| Continuing Ed.-Other Off-Campus | 90.7 | 72.58 | 102.06 | 130.56 | 121.21 |
| Curriculum-Sylva | - | - | - | - | - |
| Continuing Ed.-Sylva | 11.48 | 15.78 | 10.08 | 3.86 | 6.01 |
| TOTAL | 137.09 | 107.31 | 138.93 | 172.48 | 139.04 |

Source: NCCCS Data Warehouse

SCC Annual FTE by Location*

(Includes Totals for Curriculum and Continuing Education)**

| | <u>2005-06</u> | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------|----------------|----------------|----------------|----------------|----------------|
| Macon Campus | 131.47 | 199.61 | 260.6 | 358.84 | 402.25 |
| Swain Center | 37.72 | 40.34 | 42.48 | 41.56 | 46.90 |
| Sylva Campus | 1,092.72 | 1,044.01 | 1,031.32 | 1,092.57 | 1,142.35 |
| Other Off-Campus | 885.89 | 931.59 | 918.95 | 988.59 | 1,095.55 |
| TOTAL | 2,147.80 | 2,215.55 | 2,253.35 | 2,481.56 | 2,687.05 |

*Includes self-supporting FTE

**Curriculum annual totals include fall and spring semesters, continuing education annual totals based upon spring, summer and fall semesters. For example, 2008-09 represents curriculum FTE for Fall 2008 & Spring 2009, plus continuing education FTE for Spring 2008, Summer 2008 & Fall 2008.

Source: NCCCS Data Warehouse

SCC FACILITIES*

| <u>Building</u> | <u>Year Constructed</u> | <u>Gross Area (Sq. Ft.)</u> | <u>Estimated Replacement Cost*</u> |
|------------------------|-------------------------|-----------------------------|------------------------------------|
| Founders Hall | 1977 | 26,450 | \$3,021,457 |
| Balsam Center | 1988 | 75,383 | \$11,330,238 |
| Oaks Hall | 1970 | 27,000 | \$3,785,551 |
| Bradford Hall | 1974 | 19,366 | \$2,394,359 |
| Maintenance Building | 1974 | 3,010 | \$295,332 |
| The Summit | 1982 | 18,134 | \$946,929 |
| Civil Engineering Lab | 2002 | 160 | \$4,450 |
| Holt Library | 1983 | 11,319 | \$1,098,986 |
| Public Safety Complex | 1987 | 10,500 | \$922,767 |
| Live Burn Building | 1990 | 4,280 | \$852,806 |
| Fire Truck Garage | 1991 | 1,200 | \$105,295 |
| Swain Center | 1950** | 25,000 | \$4,170,995 |
| Cherokee Center | 1979 | 3,600 | \$504,742 |
| Cashiers Center | 1975 | 4,054 | \$748,744 |
| Macon-Storage | 1998 | 160 | \$3,175 |
| Cecil L. Groves Center | 2007 | 27,568 | \$6,084,556 |

*As of Fall 2009

**Swain Center was extensively renovated in 1996

North Carolina State Commission on Higher Education Facilities

CAPACITY/ENROLLMENT RATIO

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Southwestern Community College | 5.42 | 5.71 | 6.54 | 5.13 | 4.60 |
| North Carolina Community College System | 4.06 | 4.38 | 4.57 | 4.33 | 3.86 |

Source: *Facilities Inventory and Utilization Study*

North Carolina State Commission on Higher Education Facilities

The capacity/enrollment ratio, often referred to as the C/E ratio, is the amount of instructional and library space on campus divided by the total fall term student clock hours of that institution. The C/E ratio relates the amount of space directly used in an institution's instructional programs to the instructional activity of the campus. It is one of the most commonly used indices of instructional utilization of institutional facilities. In analyzing and comparing the capacity/enrollment ratios, it should be kept in mind that a relatively low ration generally indicates a high level of space utilization. It should also be noted, however, that such factors as the level of an institution and the kind of instructional programs that it offers will affect the amount of space required and, therefore, the C/E ration.

SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Southwestern Community College | 122 | 127 | 123 | 115 | 110 |
| North Carolina Community College System | 95 | 98 | 95 | 93 | 83 |

Source: *Facilities Inventory and Utilization Study*
 North Carolina State Commission on Higher Education Facilities

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

| | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Southwestern Community College | 19.5 | 19.7 | 18.0 | 19.7 | 19.8 |
| North Carolina Community College System | 20.0 | 19.3 | 19.1 | 18.5 | 18.5 |

Source: *Facilities Inventory and Utilization Study*
 North Carolina State Commission on Higher Education Facilities

HOLT LIBRARY HOLDINGS, ACQUISITIONS AND USE

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|------------------------------|----------------|----------------|----------------|----------------|
| Materials Collection | | | | |
| Books, Serial Backfiles | | | | |
| Total Acquisitions | 532 | 628 | 188 | 596 |
| Total Discarded | -992 | -104 | -1,008 | -238 |
| Total Volumes | 30,738 | 31,260 | 30,440 | 30,798 |
| Current Serials | | | | |
| Total Acquisitions | 10 | 0 | 0 | 0 |
| Total Discarded | 0 | 0 | -10 | -34 |
| Total Titles | 176 | 176 | 166 | 132 |
| Microfilms | | | | |
| Total Acquisitions | 17 | 21 | 30 | 0 |
| Total Discarded | 0 | -101 | 0 | 0 |
| Total Units | 3,596 | 3,516 | 3,546 | 3,546 |
| Diskettes | | | | |
| Total Acquisitions | 0 | 0 | 0 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 1 | 1 | 1 | 1 |
| CDs | | | | |
| Total Acquisitions | 5 | 24 | 19 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 5 | 29 | 48 | 48 |
| CD-ROMs | | | | |
| Total Acquisitions | 35 | 12 | 1 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 35 | 47 | 48 | 48 |
| DVDs | | | | |
| Total Acquisitions | 5 | 126 | 62 | 23 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 5 | 131 | 193 | 216 |
| Filmstrips, Sound Filmstrips | | | | |
| Total Acquisitions | 0 | 0 | 0 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 323 | 323 | 323 | 323 |
| Slides, Slide/Sound | | | | |
| Total Acquisitions | 0 | 0 | 0 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 4,568 | 4,568 | 4,568 | 4,568 |
| Kits | | | | |
| Total Acquisitions | 2 | 0 | 3 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 3 | 3 | 6 | 6 |

HOLT LIBRARY HOLDINGS, ACQUISITIONS AND USE *continued*

| | <u>2006-07</u> | <u>2007-08</u> | <u>2008-09</u> | <u>2009-10</u> |
|----------------------------|----------------|----------------|----------------|----------------|
| Audio Tapes | | | | |
| Total Acquisitions | 0 | 2 | 0 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 334 | 336 | 336 | 336 |
| Video Tapes | | | | |
| Total Acquisitions | 18 | 28 | 1 | 0 |
| Total Discarded | 0 | 0 | 0 | 0 |
| Total Units | 1,287 | 1,315 | 1,316 | 1,316 |
| Library Utilization | | | | |
| Circulation Transactions | | | | |
| Books | 3,498 | 2,956 | 3,341 | 3,732 |
| Magazines | 1,531 | 2,330 | 1,970 | 1,498 |
| AV Software | 276 | 573 | 700 | 1,051 |
| AV Equipment | NA | NA | 320 | 1,792 |
| Total Circulation | 5,305 | 5,859 | 6,331 | 8,073 |
| Interlibrary Loans | | | | |
| Loaned | 269 | 81 | 57 | 95 |
| Borrowed | 200 | 259 | 320 | 181 |
| NCLIVE Documents Received* | 5,336 | 6,303 | 39,152 | 79,892 |
| Library Services | | | | |
| Public Service Hours | 66 | 69 | 69 | 65 |
| Traffic** | 2,360 | 2,528 | 3,124 | 3,536 |

*Beginning with the 2008-09 year, NCLIVE used "item view" as a new means of compiling usage statistics.

**Monthly Average

Source: Holt Library Staff

SMALL BUSINESS CENTER ACTIVITY

| | <u>Number of Seminars/Workshops</u> | <u>Number of Seminar/Workshop Participants</u> | <u>Number of Counseling Clients</u> | <u>Number of Clients Referred</u> | <u>Total Number of Clients</u> |
|---------|---|--|---|---------------------------------------|--|
| 1997-98 | 61 | 694 | 21 | 8 | 715 |
| 1998-99 | 34 | 308 | 29 | 9 | 337 |
| 1999-00 | 32 | 342 | 129 | 41 | 471 |
| 2000-01 | 31 | 355 | 99 | 15 | 454 |
| 2001-02 | 44 | 178 | 90 | 53 | 268 |
| 2002-03 | 34 | 265 | 113 | 46 | 378 |
| 2003-04 | 22 | 193 | 83 | 43 | 276 |
| 2004-05 | 31 | 389 | 60 | 40 | 449 |
| 2005-06 | 44 | 457 | 39 | 42 | 496 |
| 2006-07 | 52 | 533 | 67 | 35 | 600 |
| 2007-08 | 33 | 283 | 44 | NA | 327 |
| 2008-09 | 32 | 189 | 40 | NA | 229 |
| 2009-10 | 22 | 96 | 23 | NA | 119 |

Source: SCC Small Business Center Report

KEY SOURCES OF STATISTICAL INFORMATION AVAILABLE ON THE INTERNET

Federal Agencies

- <http://www.census.gov/>
This site is the homepage for the United States Census Bureau. While primarily recognized as the official site for population data, the Census Bureau also is a source for a wide variety of demographic, housing and socio-economic data. This site provides access to the extensive amount of information collected for the 2000 and 2010 decennial censuses (with data available from the national level down to the census tract level). In addition, this site contains data from the Current Population Series (data is primarily at the national and state geographic level) and from the various Economic Censuses which are released every five years.
- <http://www.bea.gov/>
This site is the homepage for the Bureau of Economic Analysis of the United States Department of Commerce. This site includes a variety of income data, including per capita income estimates. The geography level for this data ranges from national down to the county level.

State Agencies

- <http://sdc.state.nc.us/>
This site is the homepage for the North Carolina State Data Center, which is located within the North Carolina Office of State Budget and Management. This site includes profiles for all North Carolina counties which include data on a variety of areas (such as population, employment, income, etc.).
- <http://demog.state.nc.us/>
This site is the homepage for the North Carolina State Demographer's Office which is also a unit within the North Carolina Office of State Budget and Management. In addition to including a variety of current population and other demographic data, this office is responsible for developing population projections for the state and all 100 counties.
- <http://www.ncesc.com>
This site is the homepage for the Employment Security Commission of the North Carolina Department of Commerce. This site includes a variety of employment and labor force information, including the monthly unemployment rate. The level of geography for data at this site ranges from the State of North Carolina down to the county level.
- <http://www.ncpublicschools.org/fbs/resources/data/>
This site is maintained by the North Carolina Department of Public Instruction and includes a variety of data on the various public school systems in North Carolina. Recent editions of the North Carolina Public Schools Statistical Profile are available at this site.