

Student Life Budget APPROVED 2018-2019				
ALL CAMPUS EXPENSES:				
EVENT	BUDGET	MONTH	NOTES	
Orientation	1200	July, Aug. Jan.	food, gift card, give away items	
CLUB ALLOCATIONS	\$8,100		\$300 per club (estimate 20 clubs) honor societies = Alpha Beta Gamma, National Technical Honor Society, Academic Awards Ceremony	
SCCCares	\$200			
Tutor Appreciation Week and Tutor Training	750		refreshments and small tokens of appreciation; tutor training food	
Big Green Box Recycling Program	300			
Student Art Show	225	April		
Annual Title IX poster contest	100	February	support of awareness campaign as required by Federal mandate	
Graduation Rehearsal	300	December & May	3 student door prizes per rehearsal (25 each) * 2	
SESAC	259	January	annual license fees - music	
BMI	1400	Dec & June	annual license fees - music	
ASCAP	630	October	annual license fees - music	
National Recovery Month lunch and learn	300	September	Lori Clancey	
Honors Program	100		request for project supplies	
Honors Brunch	600	Dec and April	300 per semester	
Club Council Trainings	2000		breakfast for three trainings and club council t-shirts	
Student Van	1300		600 for insurance, mileage charged for use; yearly maintenance costs	
UTAC college visits	100		UTAC will attend SSS college visitations. Requests covers food expenses for students.	
Diploma Covers	0			
PTA club	300		partial support for PTA student's conference registration expenses 12 @ \$25	
Milestone	5000			
Easter Egg Hunt	1400	April	1335 in prize money; 65 for eggs and candy	
Parchment E-credentialing	2140		electronic e credentialing for graduates	2600

Flyer/marketing holders for bathroom stall doors	1000			
Pre - Commencement Division Reception - Arts and Sciences	300			
Food Pantry	4000		yearly support to fight hunger	
Evening Student/family concert	4500		The Business	
Intercultural Day on the Quad	3600	April	Dancing, African American, Native American, Scottish, Latino	
Career Center Events	1825		575 = dining etiquette; 500 = job fair; 250 PEAK program reception, 500 SCC student mentoring reception	
TOTAL	41,929			
JACKSON EVENT	EXPENSE	MONTH	NOTES	
Welcome Back	7000	August		
Constitution Day	250	September		
Save a Life Tour	3500	October	drug, alcohol and texting awareness event	
Shocktoberfest	4000	October	prizes, food, supplies and evening trick or treating halloween cost	
Veterans Day	1000	November	event: green light initiative, music, refreshments, flags, etc	
Quantitative Literacy Speaker- Vicki Todd	80		guest math speaker - once each semester	
Paralegal guest speaker	80		guest speaker - once each semester	
College Fair	200	November	refreshments	
Spring Fling	7500	April		
Poetry Alive!	1500	April	celebrating National Poetry Month	
Student appreciation socials	2000		once a semester- ice cream, water melon - combine with resource fair	
TOTAL	27,111			
MACON EVENT	EXPENSE	MONTH	NOTES	
Welcome Back/ Fall Fest	2500	August	food, supplies, activities	
Constitution Day	50	September		

Save a Life Tour (rotates each year between Jackson and Macon)			every other year	
Veterans Day	100	November	food, supplies	
Latino Heritage Expo	500		food, supplies	
Student Appreciation	200		2 per year	
Educational Programming	300		diversity talks, lunch and learn	
Field Trips	2400		folk moot, civil rights museums, etc	
Quiz Bowl	350		food, supplies, prizes	
Job Fair	200	Fall	food	
Spring Fling	2400			
New Student Welcome (former orientation)	100			
Miscellaneous Supplies	150		cotton candy supplies, bulletin board paper/popcorn machine	
Theatre and arts	300		artistic program	
WCU Day	100		2 events per year	
TOTAL	9,650			
SWAIN EVENT	EXPENSE	MONTH	NOTES	
Welcome Back	50	August	snacks/coffee/supplies	
Fall Festival	400	November	food and drinks	
Spring Fling	500	April	food and drinks	
End of year finals snacks	50	May	snacks/coffee	
Miscellaneous items	300		propane, etc	
Food Pantry	100			
sub total	1400			
one time expenses:				
loaner graduation gowns (replace new colors)	100			
Eno Hammocks	300			
gas grill, cooking set, cleaning brush, gas tank, propane	300			
TOTAL	2100			
GRAND TOTAL	82,190			

PERMANENT METAL CANOPIES FOR TABLES OUTSIDE CAFÉ 64				
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