

2024-25 FACTBOOK



SCC

www.SouthwesternCC.edu





Southwestern Community College provides this Fact Book as a source of current information on the college and its programs. The Fact Book is a reference to support internal decision making and serves as a valuable reference tool for anyone needing information about SCC.

This publication is the 26th edition of the Fact Book and is provided by the Office of Institutional Research and Planning. Every effort has been made to ensure accuracy of data. Please keep in mind that college information changes rapidly.

Questions or suggestions about this publication should be directed to Southwestern's Director of Institutional Research and Planning at 828.339.4614.

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BOARD OF TRUSTEES

Mark Jones, Chairman
Luke Hyde, Vice-Chairman

	Term
Howard Allman	2023 - 2026
Sue Bartlett	2021 - 2025
Jeff Cloer	2013 - 2025
Joyce Cooper	2024 - 2028
Jack Debnam	2023 - 2026
Ken Henke	2018 - 2028
Cory McCall	2019 - 2026
Gerald McKinney	2023 - 2027
Brett Rogers	2019 - 2027
Elizabeth Waldroop	2023 - 2027

Administration

Don Tomas	President
Thom Brooks	Executive Vice President for Instruction and Student Services
Lisa Kim Fisher	Vice President for Financial and Administrative Services
Scott Baker	Vice President for Information Technology

Trustees Emeritus

	Term(s)
W. Paul Holt	1968-2018
Conrad G. Burrell	1996-2016
Charles "Jerry" Sutton	1983-2015
Melvin "Pete" Penland	1997-2013
Kate Welch	1997-2013
Earl F. Hooper	1981-1990, 1995-2010
Quayle Neslen	1994-2010
Harvey J. Hyatt	1997-2009
Robert Blanton	1981-1999
William H. Smith	1980-1999
Charles Siler Slagle	1968-1996
Catherine H. Dillard	1982-1995
Dortha McDonald	1973-1981, 1990-1994
Robert Carpenter	1973-1993
Jeanne Sneed	1977-1992
William B. Dillard	1968-1982

2024 FALL SEMESTER

Fall Kick-Off.....	Tuesday, August 13
Faculty and Staff Semester Prep Day.....	Wednesday, August 14
Orientation/Registration.....	Thursday, August 15
Final Registration.....	Friday, August 16
Classes Begin, Full and First Sessions.....	Monday, August 19
Schedule Adjustment – First Session.....	Monday & Tuesday, August 19 - 20
Schedule Adjustment – Full Session.....	Monday - Friday, August 19 - 23
Labor Day Holiday – College Closed.....	Monday, September 2
Citizenship/Constitution Day (observed).....	Tuesday, September 17
Professional Development Day.....	Friday, September 20
Last Day to Withdraw, First Session.....	Thursday, September 26
Advising Day/Registration Begins for Spring/No Classes.....	Tuesday, October 8
End of First Session Classes.....	Tuesday, October 15
Second Session Classes Begin.....	Wednesday, October 16
Schedule Adjustment – Second Session.....	Wednesday, October 16 & Monday, October 21
Fall Break – No Classes.....	Thursday - Sunday, October 17 - 20
Commencement Applications Due.....	Friday, October 25
Last Day to Withdraw, Full Session.....	Tuesday, November 5
Last day to Withdraw, Second Session & Last Day for Faculty-Initiated Withdrawal.....	Tuesday, November 26
Thanksgiving Break – No Classes.....	Wednesday - Sunday, November 27 - December 1
Thanksgiving Holiday – College Closed.....	Thursday – Sunday, November 28 - December 1
Fall Semester Ends, Full and Second Sessions (last day of classes).....	Tuesday, December 17
Grades Due/Commencement.....	Wednesday, December 18
Winter Break - College Closed.....	December 21, 2024 – January 1, 2025

2025 SPRING SEMESTER

College Reopens.....	Thursday, January 2
Faculty and Staff Semester Prep Day.....	Wednesday, January 8
Orientation/Registration Day.....	Thursday, January 9
Final Registration.....	Friday, January 10
Classes Begin, Full and First Sessions.....	Monday, January 13
Schedule Adjustment – First Session.....	Monday & Tuesday, January 13 - 14
Schedule Adjustment – Full Session.....	Monday - Friday, January 13 - 17
Martin Luther King, Jr. Day – No Classes.....	Monday, January 20
Last Day to Withdraw, First Session.....	Thursday, February 20
Professional Development Day.....	Friday, February 21
End of First Session Classes.....	Friday, March 7
Spring Break – No Classes.....	Monday – Sunday, March 10 - 16
Second Session Classes Begin.....	Monday, March 17
Schedule Adjustment – Second Session.....	Monday & Tuesday, March 17 - 18
Advising Day/Registration Begins for Summer & Fall/No Classes.....	Tuesday, April 8
Last Day to Withdraw, Full Session.....	Tuesday, April 8
Commencement Applications Due.....	Friday, April 11
Easter Break – No Classes.....	Wednesday - Sunday, April 16 - 20
Last Day to Withdraw, Second Session & Last Day for Faculty-Initiated Withdrawal.....	Wednesday, April 30
Spring Semester Ends, Full and Second Sessions (last day of classes).....	Friday, May 16
Grades Due/Commencements.....	Saturday, May 17

College Vision, Mission and Goals

Vision

Southwestern Community College will be an educational gateway for enriching lives and strengthening our community.

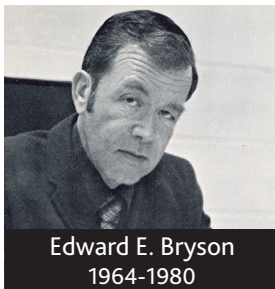
Mission

Southwestern Community College is a learning and teaching institution offering high-quality, innovative instruction and support, which promotes student achievement, academic excellence and economic development.

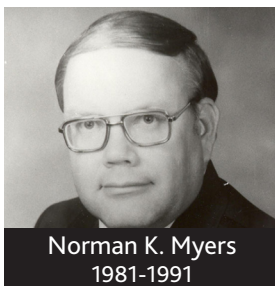
Goals

The College Will...

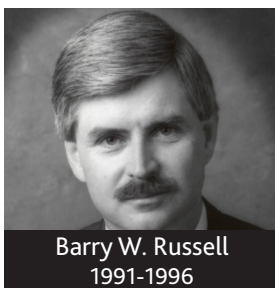
1. Provide excellence in learning and teaching for transfer, career education and literacy development in an accessible format.
2. Provide comprehensive and effective services to enroll students and support their success.
3. Strengthen student understanding of career pathways leading to success in career and academic planning.
4. Generate support for students, faculty, staff and programs from internal and external sources.
5. Enhance SCC's positive image throughout - and beyond- our service area.
6. Provide engaged leadership in workforce and economic development.
7. Identify, acquire and maintain resources to support the vision, mission and goals of the college.
8. Attract and retain quality employees and provide for their professional development.
9. Provide the services, programs and infrastructure to ensure a safe and secure learning environment.



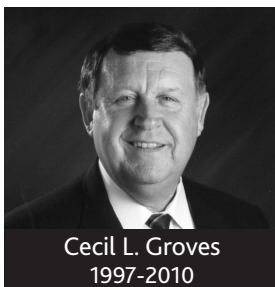
Edward E. Bryson
1964-1980



Norman K. Myers
1981-1991



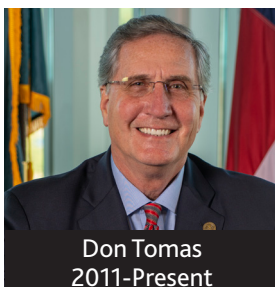
Barry W. Russell
1991-1996



Cecil L. Groves
1997-2010



Richard Collings
2010-2011



Don Tomas
2011-Present

From humble beginnings ...

If you spend any time at all in Jackson, Macon, Swain Counties or the Qualla Boundary these days, the impact of Southwestern Community College is everywhere.

We provide instruction to roughly 8,000 people annually. Roughly 90 percent of them remain here as the essential fabric that weaves our service area together. Our graduates cut your hair, service your vehicle, prepare fine cuisine, care for you when you're sick, keep you safe ... and much, much more.

However, when we first opened our doors more than 55 years ago, our humble beginnings would have made it difficult for anyone to imagine what the future would hold.

On Dec. 1, 1964, even before our first building was completed, we held the very first day of classes. Exactly 193 students were enrolled. Our name was the "Jackson County Industrial Education Center," and we were a satellite of Asheville-Buncombe Technical Institute.

Two years later, we became an independent school and changed our name to Southwestern Technical Institute.

We then evolved to "Southwestern Technical College" (1979), and in 1988 we changed our name to the one we proudly operate under today.

Throughout our history, we've opened our doors to anyone and everyone who wants to improve the quality of their lives through education – and we have always put those students first. We actively respond to and anticipate the educational needs of the communities we serve, offering an ever-evolving range of programs that prepare students to enter the job market, transfer to four-year institutions or achieve other personal and professional goals.

Nationally Recognized Excellence

Today, SCC regularly appears in Top 10 lists compiled by various ranking agencies across the nation. In 2020, BestColleges.com ranked Southwestern No. 1 nationally in its list of "The Best Community Colleges & Trade Schools of 2020." More about our recent rankings is listed in the year-by-year history below.

The national recognition comes as SCC administration, faculty and staff members go about accomplishing their mission by annually serving our region through a wide range of academic programs and workforce training at multiple locations throughout our service area.

Our Jackson Campus has grown to 10 buildings that house classrooms, labs, administrative offices, an auditorium and a library. Construction on our new Health Sciences Center was completed in the summer of 2021, allowing the addition of two healthcare training programs (Opticianry and Surgical Technology) – bringing our state-leading total to 16.

Other facilities in the service area include: a Macon Campus and the Public Safety Training Center in Macon County; the SCC Table Gaming School on the Qualla Boundary; as well as the Swain Center, which houses the Outdoor Leadership and Heritage Arts programs near Bryson City in Swain County.

Community Partnership & Fundraising

To support these educational services, Southwestern receives county, state and federal funding. To augment this funding and provide for extensive services, during the past three decades, SCC has sought and received more than \$31 million in grant money. These funds have included federal construction grants, Appalachian Regional Commission grants, US Department of Education grants, New Century Scholars, basic education grants and a variety of other sources.

In 2018, SCC secured more than \$2 million from the U.S. Department of Commerce's

Economic Development Administration to assist with the Health Sciences Center construction.

SCC is also the only community college in the nation to enter into a cooperative science agreement with NASA.

Further, the SCC Foundation, Inc., incorporated in 1973, strives to provide support for needs not covered by public funds or grant monies. Over the years, the SCC Foundation has made significant contributions through student scholarships, equipment donations and capital improvements. A growing number of individuals and businesses regularly support our students and mission through the SCC Foundation.

New Era

In 2011, Dr. Don Tomas became Southwestern's sixth president. From the moment he arrived, Dr. Tomas prioritized access (via growth of the SCC Foundation and student scholarships) – along with maintaining and enhancing a college-wide commitment to student success. Under his leadership, the SCC Foundation has enjoyed exponential growth – awarding more than eight times as much scholarship funding in 2021 as had been available nine years earlier. Total foundation assets have more than doubled in his tenure (from \$3.3 million to \$7.6 million), and the number of endowed scholarships has nearly tripled (from 21 to 59).

Dr. Tomas has also been instrumental in securing funding for construction of our 10th building – the \$22 million Health Sciences Center that has more than 55,000 square feet for classrooms, labs and faculty offices.

SCC is now better positioned than ever to successfully guide our students and communities into a bright future.



2011

- Southwestern's Emergency Medical Science (EMS) program received national accreditation, making it one of only two nationally accredited programs among EMS programs in North Carolina community colleges.
- SCC embarked upon a long-range strategic planning process to chart a course for the college during the next five years. This planning process was named Vision 2017.
- Southwestern's National Park Service Seasonal Law Enforcement Ranger Training program became only the second program of this type among community colleges to become accredited as an NPS-SLET academy.



2012

- SCC received a new letterpress that prints the Cherokee syllabary.
- The Burrell Building was completed in 2012, with the official dedication held in July, 2012. The new facility features classrooms, a student bookstore, administrative and faculty offices, and a conference center.
- As a component of its Title III grant, the college embarked on a major capital "Student Success Campaign" with a goal of creating a \$1 million endowment for student scholarships.
- SCC received \$100,000 from the Appalachian Regional Commission to fund critical instructional equipment and supplies for "green" education and training.



2013

- SCC began providing Live Dealer Gaming training for Harrah's Cherokee Casino.
- SCC Leadership was invited to present its Honors Program model at the three most prestigious national conferences for community colleges: American Association of Community Colleges; Association of Community College Trustees; and League of Innovation for Community Colleges.
- Placed on a brief hold 12 years ago due to changes in Medicare funding, the Occupational Therapy Assistant program was reinstated at Southwestern. It officially resumed operation in 2014.



2014

- The Automotive Systems Technology program received a Master Automobile Service Technology accreditation – the highest level of achievement recognized by the National Automotive Technician Education Foundation (NATEF).
- A series of three political debates were held at the Jackson Campus. Students in Dr. Bucky Dann's Social Problems class asked questions of candidates for the Jackson County Board of Commissioners, N.C. House and N.C. Senate.
- The Student Success Campaign, the most ambitious fundraising effort in SCC's history – reached its Phase 1 goal and allowed the college to fully leverage a Title III grant from the U.S. Department of Education, which matched 100 percent of all donations made by Sept. 2014.
- Second-year students in Southwestern Community College's Respiratory Therapy program won the state's Gladiator competition and posted North Carolina's highest finish (fourth) ever at the national contest in December in Las Vegas.



2015

- Thanks to the generosity of faculty and staff, SCC was able to give away a one-year, tuition-and-fees scholarship in addition to other prizes at its 50th anniversary open house celebration, which drew roughly 500 people to the Jackson Campus on April 10.
- WalletHub named SCC one of the Top 10 community colleges in the nation. The No. 7 ranking marked the third time in nine years SCC has been placed among the Top 10 nationally (Washington Monthly in 2007 and 2010).
- A statewide study revealed that the college's overall impact on its service area of Jackson, Macon, Swain Counties and the Qualla Boundary is \$126.9 million in added regional income.



2016

- For the second straight election cycle, Students in Dr. Bucky Dann's "Social Problems" class asked questions of candidates for state and county office during a series of three political debates held on our Jackson Campus.
- Jackson County voters passed the one-fourth of a penny referendum, which benefits SCC and the Jackson County Public Schools. The first major project funded through this initiative was Southwestern's new health sciences building.
- Southwestern received more than \$525,000 from the Appalachian Regional Commission for its "Pathways to Employment, Education and Training for Automotive and Related Industries" program in Jackson, Macon and Swain Counties.
- During the 2016-17 academic year, Southwestern completed the SACSCOC reaccreditation process.



2017

- Four SCC students launched a high-altitude balloon that captured images of the total solar eclipse as part of a nationwide effort by NASA. Southwestern was the only community college to participate in NASA's balloon project.
- Southwestern hosted its largest-ever job fair in March. Approximately 300 job-seekers were on campus to meet with more than 95 employers. The event was coordinated by Mike Despeaux, director of career services, who worked with newly hired career counselor Jodi Waldroup to hold a pair of smaller "Job Fair Fridays" in April.
- During the college's "Bluegrass, Blue Jeans & Bling" gala on Sept. 16, the SCC Foundation surpassed its goal of setting up the college's first \$1 million endowment to be used primarily for student scholarships.
- Recent graduate Lori Monigold earned a perfect score on her National Board Physical Therapy Examination.



2018

- Members of the college's 100th National Park Service-Seasonal Law Enforcement Training class were honored in a ceremony on April 27. One of only seven colleges in the country to offer NPS-SLET, Southwestern is in its 40th year of providing this program.
- Regional media outlets, including WLOS-TV out of Asheville, praised the actions of SCC's Upward Bound staff members who helped keep 12 area high school students safe when their bus caught fire on the way home from a service project in Asheville in late April.
- Four-hundred-ninety-eight graduates – the most in college history – were honored in three commencement ceremonies on May 12.
- A memorial service was held for founding SCC Trustee W. Paul Holt on Tuesday, July 3, in Myers Auditorium on the college's Jackson Campus. Along with several business and educational leaders in Jackson County, Mr. Holt helped establish what was originally known as the Jackson County Industrial Education Center in 1964, and he served on this college's Board of Trustees for all but 15 months of its existence until the time of his passing – making him the longest-serving Trustee of any community college in the state.



2019

- 2013 graduate Kyle Dowling was named recipient of SCC's inaugural Distinguished Alumni honor. Within six years of earning his associate degree in Emergency Medical Science, Dowling had risen to the level of Paramedic Supervisor and Training Officer for Harris EMS in Sylva.
- Southwestern held a Cultural Fusion Festival in March, showcasing a wide variety of dance, music, food and crafts that represent the diverse cultures in this region.
- Paul Wolf, founding coordinator of SCC's Outdoor Leadership and Wilderness Therapy programs, received the Rebecca L. Carver ABC's Award at the 2019 Southeast Regional Conference of the Association for Experiential Education.
- A groundbreaking ceremony was held for Southwestern's new Health Sciences Center on Monday, May 6.



2020

- To ensure graduates had an opportunity to celebrate their accomplishments with family during the COVID-19 pandemic, Southwestern held its first drive-through commencement ceremonies in August and December.
- BestColleges.com ranked SCC as No. 1 in its listing of "The Best Community Colleges & Trade Schools of 2020." It's the fourth time in 13 years SCC has been included among the Top 10 colleges in the U.S. (No. 4 by Washington Monthly in 2007; No. 9 by Washington Monthly in 2010; No. 7 by WalletHub.com in 2015).
- Our New Century Scholars program celebrated its 25th anniversary. Founded in 1995 by Dr. Barry Russell, then-SCC President, and Dr. Charles McConnell, former Jackson County Superintendent, New Century Scholars provides the promise of last-dollar tuition assistance and support to middle-school students throughout SCC's service area.



2021

- Our \$22 million Health Sciences Center opened for students in time for the fall semester. Ten of our 16 Health Sciences programs are housed in this state-of-the-art, 55,000-square foot building.
- NASA extended its partnership with SCC and the Smoky Mountain STEM Collaborative for five additional years by providing more than \$1.5 million in grant funding.
- For the first time in college history, SCC was able to provide free tuition to all North Carolina residents who enrolled in at least six hours or more for the 2021-22 academic year.
- Despite being unable to hold an in-person gala for the second-straight year due to the pandemic, the SCC Foundation raised more than \$87,000 from generous "table sponsorships" and a virtual silent auction.



2022

- Jared Ballew, a 2007 graduate, was named the 2022 recipient of SCC's Distinguished Alumni Award. Jared is Director of Government Relations for Drake Software and serves on multiple national cybersecurity and tax advisory committees – including as Vice Chair of the IRS' Electronic Tax Administration Advisory Committee.
- Out of more than 1,100 community colleges across the U.S., Southwestern was selected as one of 25 semifinalists for the prestigious Aspen Prize that's awarded every two years and honors colleges with outstanding performance.
- Held for the first time in three years, the "Boots, Blue Jeans and Bling" gala set records by selling out and raising more than \$120,000 for student scholarships.
- SCC's Board of Trustees unanimously agreed to name the new Health Sciences Center in honor of Dr. Don Tomas – Southwestern's current President.



2023

- For the first time in college history, Southwestern's Public Safety Training Center was able to purchase a brand-new fire truck using state funds secured by N.C. Rep. Karl Gillespie. The Pierce Pumper cost \$355,007 and is used to train firefighters throughout Jackson, Macon, Swain Counties and the Qualla Boundary.
- Dogwood Health Trust awarded Southwestern a \$500,000 grant that will be used to create a pipeline of future healthcare workers for the region. The funding will establish a Project SHIFT (SCC Health-career Initiative For Teens) office, which aims to recruit enough prospective students to maximize the capacity of the college's 16 Healthcare career fields.



2024

- N.C. Sen. Kevin Corbin, N.C. Rep. Karl Gillespie and N.C. Rep Mike Clappitt formally presented \$20 million to fund a pair of capital improvement projects. Half will be used to construct an indoor firing range that will be constructed at the Jerry Sutton Public Safety Training Center, and the other \$10 million will be used on the Jackson Campus to move Holt Library to a planned addition to Oaks Hall – as well as the transformation of the existing library into a dedicated space for the Workforce Continuing Education Division.
- Vogue Towers officially announced a recently constructed wireless communications tower atop SCC's Jackson Campus has begun streaming a strong digital signal throughout what was once a "dead-zone" between Sylva, Cullowhee and Webster. Scott Baker, SCC's Vice President for Information Technology, worked with Vogue Towers over the previous two years to get the new tower installed.

Southwestern Community College offers more than 95 credential options in more than 35 programs of study that are designed to suit a wide range of interests. Southwestern is committed to quality programs that prepare students for employment or transfer to four-year institutions.

Accounting & Finance	AAS, Diploma, Certificate
Advertising & Graphic Design.....	AAS, Certificate
Air Conditioning, Heating & Refrigeration Technology.....	Diploma, Certificate
Associate in Arts	AA
Associate in Arts - Career & College Promise.....	Pathway
Associate in Arts - Teacher Preparation	AA
Associate in Arts - Teacher Preparation, Career & College Promise	AA
Associate in Fine Arts in Visual Arts.....	AFA
Associate in General Education.....	AGE
Associate in General Education - Nursing.....	AGE
Associate in Science.....	AS
Associate in Science - Career & College Promise	Pathway
Associate in Science - Teacher Preparation.....	AS
Associate in Science - Teacher Preparation, Career & College Promise.....	AS
Automotive Systems Technology	AAS, Diploma, Certificate
Business Administration.....	AAS, Diploma, Certificate
Business Administration - Entrepreneurship	AAS, Certificate
Business Administration - Office Administration	AAS, Diploma, Certificate
Carpentry	Diploma, Certificate
Cosmetology	AAS, Diploma, Certificate
Criminal Justice Technology	AAS, Certificate
Culinary Arts.....	AAS, Diploma, Certificate
Cyber Crime Technology	AAS, Certificate
Dental Assisting.....	Diploma
Early Child Care Workforce.....	Certificate
Early Childhood Education	AAS, Diploma, Certificate
Early Childhood Education - B-K Licensure Transfer	AAS
Early Childhood Education - Non-Teaching Licensure Transfer	AAS
Early Childhood Administration	Certificate
Early Childhood Preschool.....	Certificate
Emergency Medical Science	AAS, Certificate
Health Information Technology	AAS, Certificate
Health Information Technology - Health Informatics.....	Certificate
Health Information Technology - Medical Coding	Certificate
Human Services Technology	AAS, Certificate
Human Services Technology - Addiction & Recovery Studies	Diploma
Infant/Toddler Care.....	Certificate
Information Technology.....	AAS
Information Technology - Business	Diploma, Certificate
Information Technology - Operating Systems	Diploma, Certificate
Information Technology - Programming.....	Diploma, Certificate
Information Technology - Support	Diploma, Certificate

Medical Assisting.....	AAS, Certificate
Medical Office Administration	AAS, Diploma, Certificate
Medical Sonography	AAS
Nurse Aide	Certificate
Nursing - Associate Degree	AAS
Nursing - WNC RIBN.....	AAS
Occupational Therapy Assistant.....	AAS
Opticianry	AAS, Certificate
Outdoor Leadership.....	AAS, Certificate
Outdoor Leadership - Wilderness Emergency Medicine.....	Certificate
Outdoor Leadership - Wilderness Therapy	Certificate
Physical Therapist Assistant	AAS
Practical Nursing	AAS
Radiography.....	AAS
Respiratory Therapy	AAS
Surgical Technology	AAS
Therapeutic Massage	AAS, Diploma
Welding	AAS, Diploma, Certificate

NOTE: SCC reserves the right to revise programs of study as necessary. All changes will be updated on our website.



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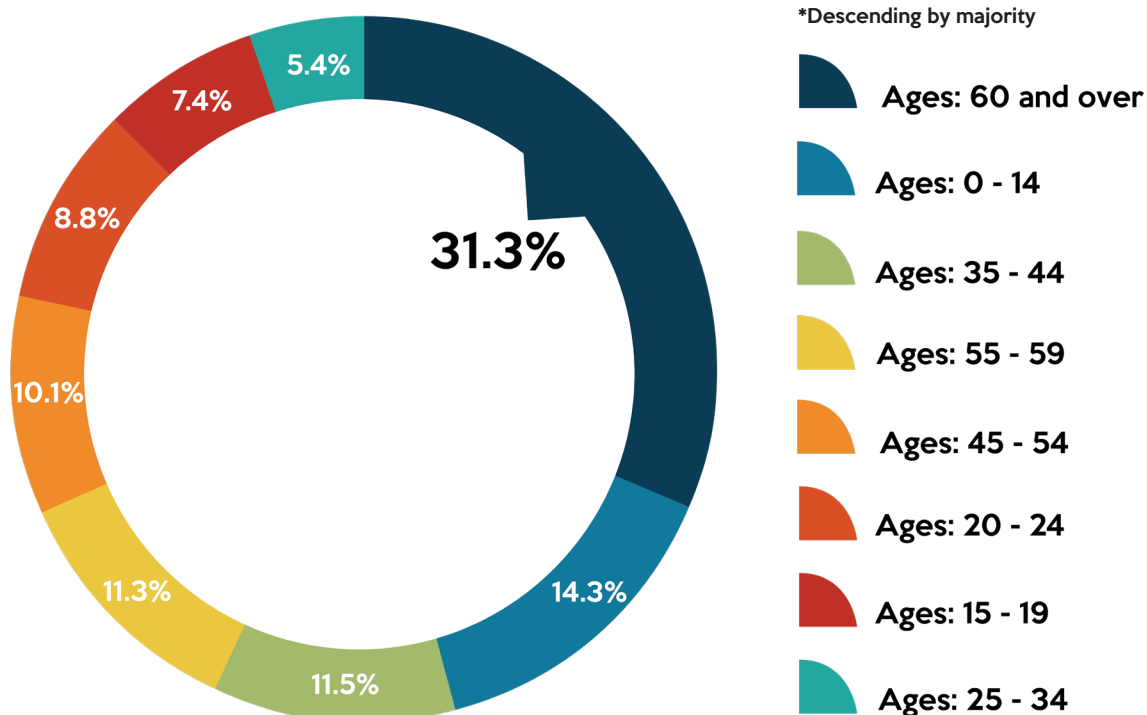
- P** Parking
- 1** Balsam Center
- 2** Founders Hall/Café '64
- 3** Burrell Building
- 4** Bradford Hall
- 5** Oaks Hall
- 6** Jackson County Early College
- 7** Holt Library
- 8** The Summit
- 9** Facility Services
- 10** Don Tomas Health Sciences Center
- E** Emergency Call Box
- P** SCC Employee Parking



2022 Population by Age

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Service Area Total</u>
0-14	5,707	5,198	2,667	13,572
Percent of Total	13.2%	13.8%	19.2%	14.3%
15-19	3,950	2,212	850	7,012
Percent of Total	9.1%	5.9%	6.1%	7.4%
20-24	5,505	2,009	776	8,290
Percent of Total	12.7%	5.3%	5.6%	8.8%
25-34	2,337	1,941	791	5,069
Percent of Total	5.4%	5.2%	5.7%	5.4%
35-44	5,041	3,972	1,835	10,848
Percent of Total	11.7%	10.6%	13.2%	11.5%
45-54	4,364	3,604	1,624	9,592
Percent of Total	10.1%	9.6%	11.7%	10.1%
55-59	4,552	4,487	1,662	10,701
Percent of Total	10.5%	11.9%	12.0%	11.3%
60 and over	11,362	14,213	3,687	29,632
Percent of Total	26.3%	37.8%	26.5%	31.3%
Total	43,188	37,636	13,892	94,716

Source: [North Carolina Office of State Budget and Management](#)

Service Area Population by Age

Population Totals for Service Area Counties and Municipalities, 2022

Jackson	43,188
Dillsboro	207
Forest Hills	293
Highlands (Part)	12
Sylva	2,467
Webster	364
 Macon	 37,636
Franklin	4,242
Highlands (Part)	1,085
 Swain	 13,892
Bryson City	1,501
 State of NC	 10,705,403

Source: [North Carolina Office of State Budget and Management](#)

Population Density Per Square Mile, 2020

	<u>Square Miles</u>	<u>Density</u>
Jackson	490.1	67.50
Macon	516.5	57.70
Swain	528.10	24.60
North Carolina	48,710.90	165.30

Source: [North Carolina Office of State Budget and Management](#)

Median Age, 2020

	<u>Median Age</u>	<u>Rank Among 100 N.C. Counties*</u>
Jackson	38.9	81
Macon	49.7	8
Swain	39.9	72
North Carolina	39.9	-

*Counties ranked 1 to 100, from highest median age to lowest

Source: [North Carolina Office of State Budget and Management](#)

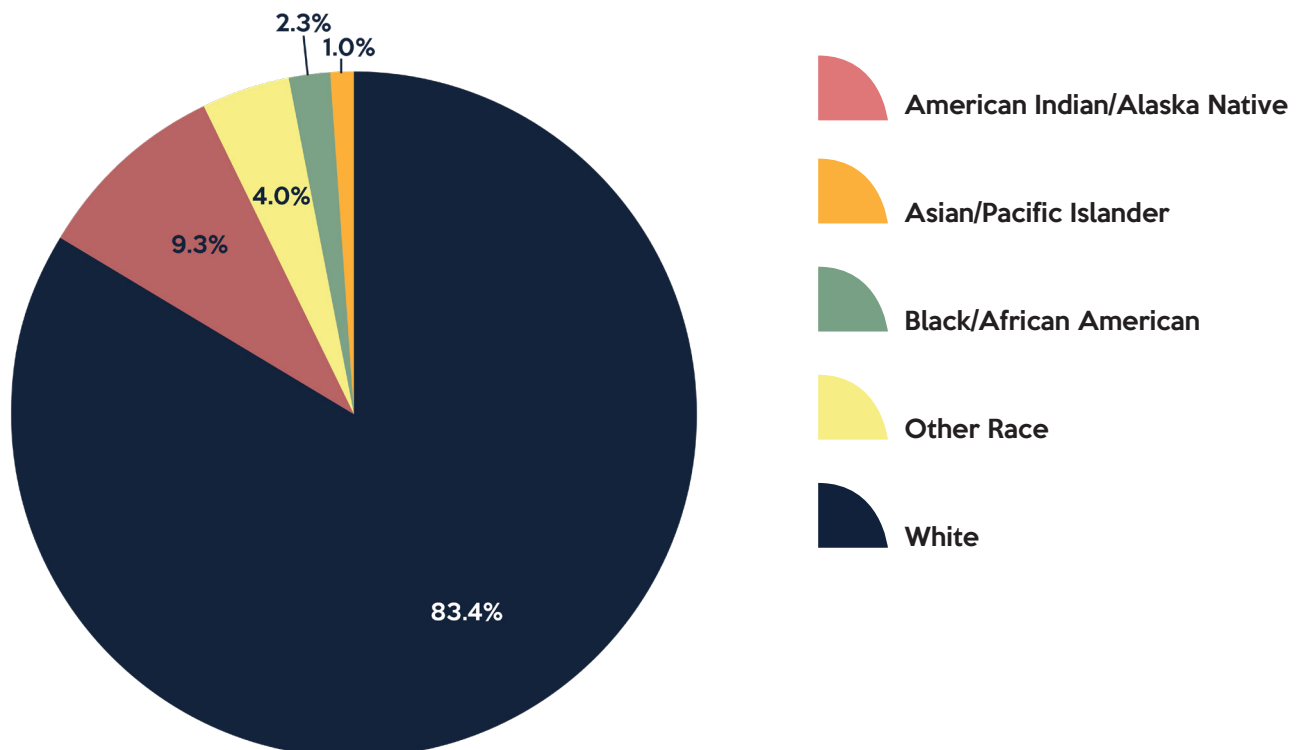
Population by Race and Ethnicity, 2022

	Jackson	Macon	Swain	Service Area Total
American Indian & Alaska Native	4,224	417	4,223	8,864
Percent of Total	9.8%	1.1%	29.2%	9.3%
Asian and Pacific Islander	587	325	74	986
Percent of Total	1.4%	0.9%	0.5%	1.0%
Black/African American	1,029	417	718	2,164
Percent of Total	2.4%	1.1%	5.0%	2.3%
White	35,436	35,276	8,732	79,444
Percent of Total	82.1%	93.7%	60.4%	83.4%
Other	1,912	1,201	718	3,831
Percent of Total	4.4%	3.2%	5.0%	4.0%
Total Population	43,188	37,636	14,465	95,289

College Service Area Population by Race and Ethnicity, 2020 percentage data does not total 100%. While the OSBM provides disaggregated data by Race, Ethnicity data - including "Hispanic or Latino" are not included in disaggregated Race groups and are therefore calculated separately using "Hispanic Origin by Race" data. Further, in regards to Race data, a person could identify with multiple race labels and be counted more than once in each Race group.

Source: [North Carolina Office of State Budget and Management](#)

Service Area Population by Race



Hispanic or Latino Race

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Service Area Total</u>
Hispanic or Latino	3,534	3,763	600	7,897
Percent of Total	8.2%	9.9%	4.3%	8.3%
Not Hispanic or Latino	32,669	32,444	8,264	73,377
Percent of Total	75.6%	85.2%	59.6%	77.1%
Other	7,036	1,874	5,009	13,919
Percent of Total	16.3%	4.9%	36.1%	14.6%
Total	43,239	38,081	13,873	95,193

Source: [North Carolina Office of State Budget and Management](#)

Population Projections, 2020 - 2040

	<u>2020</u>	<u>2030</u>	<u>2040</u>	<u>Percent Change 2020-2040</u>
Jackson	42,810	43,720	44,408	3.7%
Macon	37,022	41,274	45,834	23.8%
Swain	14,098	13,872	14,042	-0.4%
Service Area	93,930	98,866	104,284	11.0%
North Carolina	10,472,553	11,740,822	12,992,208	24.1%

Source: [North Carolina Office of State Management and Budget](#)

2018-22 Estimated Educational Attainment in Service Area (Based on Persons 25 Years of Age & Over)

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>NC</u>	<u>USA</u>
High school graduate or higher	89.3%	89.5%	85.1%	89.4%	89.1%
Bachelor's degree of higher	29.8%	24.5%	21.1%	33.9%	34.3%

Source: [United States Census Bureau](#)

Dropout Data for Public School Systems in the Service Area

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Jackson					
Number of Dropouts	17	8	12	21	12
Dropout Rate	1.45%	0.67%	1.04%	1.81%	1.03%
Macon					
Number of Dropouts	10	11	28	4	1
Dropout Rate	0.74%	0.83%	2.09%	0.29%	0.07%
Swain					
Number of Dropouts	32	16	18	20	12
Dropout Rate	5.16%	2.64%	2.95%	3.23%	1.94%
North Carolina					
Number of Dropouts	9,512	7,194	8,147	10,841	9,612
Dropout Rate	2.01%	1.53%	1.94%	2.25%	1.95%

Source: [North Carolina Department of Public Instruction](#)

Percent of Population in Poverty

	<u>2022</u>
Jackson	17.6%
Macon	12.4%
Swain	13.5%
North Carolina	12.8%
United States	11.5%

Source: [US Census Bureau QuickFacts](#)

Per Capita Personal Income 2018 - 2022

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Jackson	\$33,325	\$36,736	\$39,950	\$43,362	\$44,870
Percent of State Average	72.1%	70.8%	71.1%	77.2%	77.2%
Macon	\$39,583	\$41,975	\$45,095	\$48,875	\$48,309
Percent of State Average	85.6%	80.9%	80.3%	87.0%	83.1%
Swain	\$38,802	\$41,006	\$44,824	\$49,421	\$51,517
Percent of State Average	84.0%	79.0%	79.8%	88.0%	88.7%
North Carolina	\$46,216	\$48,741	\$51,900	\$56,173	\$58,109
Percent of State Average	100.0%	100.0%	100.0%	100.0%	100.0%

Source: [Bureau of Economic Analysis, U.S. Dept. of Commerce](#)

Median household Income

	<u>2021</u>	<u>2022</u>
Jackson	\$47,989	\$51,482
Percent of State Average	79.3%	77.8%
Macon	\$48,169	\$51,042
Percent of State Average	79.6%	77.1%
Swain	\$48,608	\$52,818
Percent of State Average	80.3%	79.8%
North Carolina	\$60,516	\$66,186
Percent of State Average	100.0%	100.0%

Source: [US Census Bureau QuickFacts](#)

Annual Average Unemployment Rate

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jackson	4.0%	7.6%	5.0%	3.9%	3.6%
Macon	3.8%	6.7%	4.4%	3.3%	3.2%
Swain	3.9%	8.5%	4.3%	2.9%	2.9%
North Carolina	3.8%	7.3%	5.1%	3.7%	3.5%

Source: [NC Department of Commerce](#)

Employment by Sector, 2022

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Service Area Total</u>	<u>NC</u>
Total Government	3,849	1,774	6,660	12,283	681,520
Federal Government	49	149	120	318	76,417
State Government	2,579	178	62	2,819	173,866
Local Government	1,221	1,447	6,478	9,146	431,237
Total All Private Industries	10,300	9,929	3,949	23,623	4,017,174
Accommodation and Food Services	2380	1830	902	5,112	428,469
Administrative, Support, Waste Management and Remediation Services	537	539	133	1,209	332,838
Agriculture Forestry Fishing and Hunting				0	24,853
Arts Entertainment and Recreation	631	324	470	1,425	71,714
Construction	710	1037	174	1,921	247,994
Educational Services	108	45		153	94,727
Finance and Insurance	197	262	61	520	219,445
Health Care and Social Assistance	1904	1271	946	4,121	527,424
Information	71	94		165	81,662
Management of Companies and Enterprises	36			36	83,301
Manufacturing	349	421		770	473,463
Mining Quarrying and Oil and Gas Extraction				0	3,114
Other Services (except Public Administration)	383	479	184	1,046	122,128
Professional Scientific and Technical Services	325	1001	62	1,388	318,839
Real Estate and Rental and Leasing	241	194	92	527	68,574
Retail Trade	1860	2144	658	4,662	519,294
Transportation and Warehousing	164	137	267	568	181,997
Unclassified					
Utilities	56				15,120
Wholesale Trade	348	151			202,218
Total All Employment Sectors	14,149	11,703	10,609	35,906	4,698,694

Employment data based upon **place of work**, not place of residence

Source: [North Carolina Department of Commerce](#)

Percentage of Employment by Sector, 2022

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Service Area Total</u>	<u>NC</u>
Total Government	27.2%	15.2%	62.8%	34.2%	14.5%
Federal Government	0.3%	1.3%	1.1%	0.9%	1.6%
State Government	18.2%	1.5%	0.6%	7.9%	3.7%
Local Government	8.6%	12.4%	61.1%	25.5%	9.2%
 Total All Private Industries	 72.8%	 84.8%	 37.2%	 65.8%	 85.5%
Construction	16.8%	15.6%	8.5%	14.2%	9.1%
Education and Health Services	3.8%	4.6%	1.3%	3.4%	7.1%
Financial Activities	0.0%	0.0%	0.0%	0.0%	0.5%
Goods Producing	4.5%	2.8%	4.4%	4.0%	1.5%
Information	5.0%	8.9%	1.6%	5.4%	5.3%
Leisure and Hospitality	0.8%	0.4%	0.0%	0.4%	2.0%
Manufacturing	1.4%	2.2%	0.6%	1.4%	4.7%
Natural Resources and Mining	13.5%	10.9%	8.9%	11.5%	11.2%
Other Services	0.5%	0.8%	0.0%	0.5%	1.7%
Professional and Business Services	0.3%	0.0%	0.0%	0.1%	1.8%
Service Providing	2.5%	3.6%	0.0%	2.1%	10.1%
Trade, Transportation and Utilities	0.0%	0.0%	0.0%	0.0%	0.1%

Employment data based upon **place of work**, not place of residence

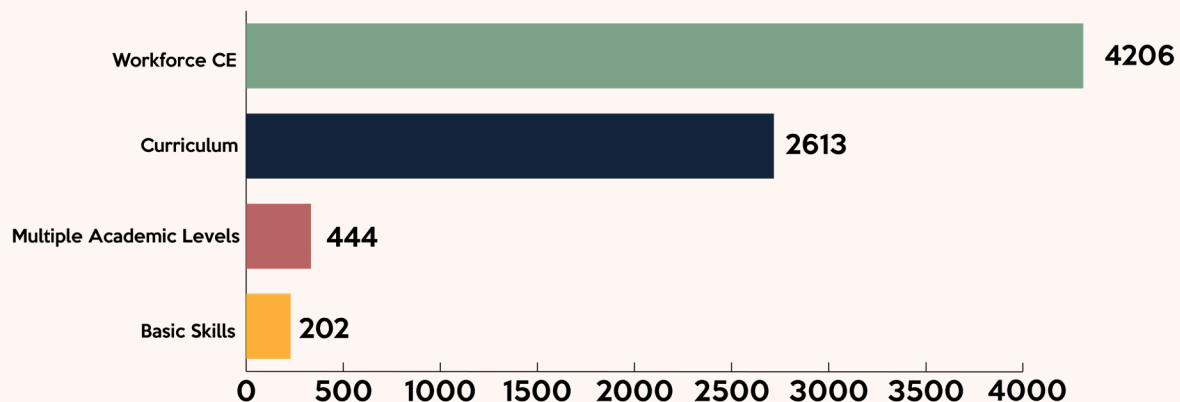
Source: [North Carolina Department of Commerce](#)

Overall Enrollment - Academic Year

	2019-20	2020-21	2021-22	2022-23
Headcount				
Overall Enrollment	7262	6164	7181	7465
Gender				
Male	3899	3212	3728	3940
Female	3361	2951	3449	3516
Unkown	2	1	4	9
Race/Ethnicity				
Amer Ind/Alaskan	560	527	629	697
Asian	80	78	88	98
Black	398	219	341	433
Hawaiian/Pac. Isl.	8	5	7	8
Hispanic	552	465	577	635
Multiple	115	99	107	120
White	5424	4675	5358	5404
Unknown	125	96	74	70
Academic Level				
Curriculum	2964	2718	2915	2613
Workforce CE	3560	3021	3683	4206
Basic Skills	348	242	115	202
Multiple Academic Levels	390	183	464	444
Age Range				
<18	1021	887	941	951
18-24	2282	1881	2105	2233
25-44	2379	2176	2578	2626
45-64	1339	1057	1315	1384
65+	239	163	241	271
Unknown	2	0	1	0
Residence				
Jackson	2013	1618	1944	1923
Macon	2051	1675	1827	1725
Swain	1118	945	1137	1193
Other in State	1038	899	996	2387
Out of State	162	164	334	237
Unknown	880	863	943	1390

Source: [North Carolina Community College System](#)

2022-23 Overall Enrollment by Academic Level



Curriculum Enrollment - Fall Terms Only

	<u>2020-FA</u>	<u>2021-FA</u>	<u>2022-FA</u>	<u>2023-FA</u>
Headcount				
Overall Enrollment	2250	2498	2255	2119
Full-Time/Part-Time				
Full-Time	732	753	657	550
Part-Time	1518	1745	1598	1569
Gender				
Male	840	911	838	796
Female	1410	1585	1417	1323
Race/Ethnicity				
Amer Ind/Alaskan	208	251	206	177
Asian	32	32	33	34
Black	34	42	44	38
Hawaiian/Pac. Is.	3	4	4	2
Hispanic	204	234	237	245
Multiple	59	65	57	52
White	1694	1843	1649	1543
Unknown	16	27	25	28
Age Range				
<18	739	783	794	777
18-24	881	905	802	778
25-44	520	685	542	458
45-64	107	120	109	102
65+	3	5	8	4
Residence				
Jackson	708	794	735	724
Macon	802	835	749	714
Swain	318	428	376	318
Other in State	396	375	352	331
Out of State	26	33	43	32
Employment Status				
Employed Full-Time	388	561	449	386
Employed Part-Time	729	776	758	743
Not Employed	1133	1161	1048	990

Please note that Curriculum, Dual Enrollment, Non-Dual Enrollment, Continuing Education and Basic Skills Enrollment data are available for Fall terms only. In 2018, NCCCS stopped publicly reporting annual disaggregated data (Full-Time/Part-Time Status and Employment Status) on a yearly basis for the above student types as a student may not consistently be "Full-time or Part-time" or "Employed Full-Time" for the duration of the year. The data reflects a snapshot of Fall terms, generally the highest enrolling semester.

Source: [North Carolina Community College System](#)

Dual Enrollment - Fall Terms Only

	<u>2020-FA</u>	<u>2021-FA</u>	<u>2022-FA</u>	<u>2023-FA</u>
Headcount				
Overall Enrollment	766	784	813	810
Full-Time/Part-Time				
Full-Time	86	80	69	64
Part-Time	680	704	744	746
Gender				
Male	344	373	362	360
Female	422	411	451	450
Race/Ethnicity				
Amer Ind/Alaskan	24	43	47	41
Asian	17	18	15	19
Black	5	3	6	8
Hawaiian/Pac. Is.	1	0	1	1
Hispanic	105	116	123	113
Multiple	17	15	18	11
White	594	585	598	609
Unknown	3	4	5	8
Age Range				
<15	68	56	61	44
15	60	78	69	60
16	279	279	289	249
17	305	334	351	430
18	47	33	34	179
>18	1	4	9	12
Residence				
Jackson	250	233	264	281
Macon	405	391	371	380
Swain	92	153	162	134
Other in State	16	5	15	14
Out of State	0	0	1	1
Unknown	3	2	0	0
Employment Status				
Employed Full-Time	12	16	13	8
Employed Part-Time	186	201	234	245
Not Employed	568	567	566	557

Please note that Curriculum, Dual Enrollment, Non-Dual Enrollment, Continuing Education and Basic Skills Enrollment data are available for Fall terms only. In 2018, NCCCS stopped publicly reporting annual disaggregated data (Full-Time/Part-Time Status and Employment Status) on a yearly basis for the above student types as a student may not consistently be "Full-time or Part-time" or "Employed Full-Time" for the duration of the year. The data reflects a snapshot of Fall terms, generally the highest enrolling semester.

Source: [North Carolina Community College System](#)

Non-Dual Enrollment - Fall Terms Only

	<u>2020-FA</u>	<u>2021-FA</u>	<u>2022-FA</u>	<u>2023-FA</u>
Headcount				
Overall Enrollment	1484	1714	1442	1309
FT/PT				
Full-Time	646	673	588	486
Part-Time	838	1041	854	823
Gender				
Male	496	538	476	436
Female	988	1176	966	873
Race/Ethnicity				
Amer Ind/Alaskan	184	208	159	136
Asian	15	14	18	15
Black	29	39	38	30
Hawaiian/Pac. Is.	2	4	3	1
Hispanic	99	118	114	132
Multiple	42	50	39	41
White	1100	1258	1051	934
Unknown	13	23	20	20
Age Range				
<18	27	36	17	14
18-24	827	868	766	731
25-44	520	685	542	458
45-64	107	120	109	102
65+	3	5	8	4
Residence				
Jackson	458	561	471	443
Macon	397	444	378	334
Swain	226	275	214	184
Other in State	380	403	337	317
Out of State	23	31	42	31
Employment Status				
Employed Full-Time	376	545	436	378
Employed Part-Time	543	575	524	498
Not Employed	565	594	482	433

Please note that Curriculum, Dual Enrollment, Non-Dual Enrollment, Continuing Education and Basic Skills Enrollment data are available for Fall terms only. In 2018, NCCCS stopped publicly reporting annual disaggregated data (Full-Time/Part-Time Status and Employment Status) on a yearly basis for the above student types as a student may not consistently be "Full-time or Part-time" or "Employed Full-Time" for the duration of the year. The data reflects a snapshot of Fall terms, generally the highest enrolling semester.

Source: [North Carolina Community College System](#)

Continuing Education Enrollment - Fall Terms Only

	<u>2020-FA</u>	<u>2021-FA</u>	<u>2022-FA</u>	<u>2023 -FA</u>
Headcount				
Overall Enrollment	1754	2168	2198	2528
Gender				
Male	1229	1453	1434	1522
Female	525	714	760	999
Unknown	0	1	4	7
Race/Ethnicity				
Amer Ind/Alaskan	144	190	154	142
Asian	13	27	29	32
Black	101	165	185	269
Hawaiian/Pac. Is.	2	2	2	1
Hispanic	61	99	94	166
Multiple	16	12	22	26
White	1379	1659	1699	1861
Unknown	38	14	13	31
Age Range				
<18	30	41	65	107
18-24	322	432	447	589
25-44	775	915	948	1085
45-64	535	650	616	620
65+	92	130	122	127
Residence				
Jackson	359	512	496	527
Macon	396	463	421	478
Swain	248	327	318	318
Other in State	212	238	239	404
Out of State	48	152	82	79
Unknown	491	476	642	722
Employment Status				
Employed Full-Time	1240	1356	1488	1542
Employed Part-Time	247	458	330	410
Not Employed	267	354	380	576

Please note that Curriculum, Dual Enrollment, Non-Dual Enrollment, Continuing Education and Basic Skills Enrollment data are available for Fall terms only. In 2018, NCCCS stopped publicly reporting annual disaggregated data (Full-Time/Part-Time Status and Employment Status) on a yearly basis for the above student types as a student may not consistently be "Full-time or Part-time" or "Employed Full-Time" for the duration of the year. The data reflects a snapshot of Fall terms, generally the highest enrolling semester.

Source: [North Carolina Community College System](#)

Basic Skills Enrollment - Fall Terms Only

	<u>2020-FA</u>	<u>2021-FA</u>	<u>2022-FA</u>	<u>2023-FA</u>
Headcount				
Overall Enrollment	143	160	222	235
Gender				
Male	64	72	113	110
Female	79	88	109	125
Race/Ethnicity				
Amer Ind/Alaskan	15	35	18	27
Asian	3	3	4	2
Black	11	30	43	30
Hawaiian/Pac. Is.	0	0	0	0
Hispanic	45	42	65	93
Multiple	0	0	2	2
White	69	50	90	80
Unknown	0	0	0	1
Age Range				
<18	19	27	41	22
18-24	47	65	96	97
25-44	72	59	64	93
45-64	4	8	21	23
65+	1	1	0	0
Residence				
Jackson	52	45	48	69
Macon	45	56	94	81
Swain	38	57	51	60
Other in State	1	0	1	11
Out of State	2	2	3	14
Unknown	3	0	25	0
Employment Status				
Employed Full-Time	50	46	68	85
Employed Part-Time	24	25	28	0
Not Employed	69	89	126	150

Please note that Curriculum, Dual Enrollment, Non-Dual Enrollment, Continuing Education and Basic Skills Enrollment data are available for Fall terms only. In 2018, NCCCS stopped publicly reporting annual disaggregated data (Full-Time/Part-Time Status and Employment Status) on a yearly basis for the above student types as a student may not consistently be "Full-time or Part-time" or "Employed Full-Time" for the duration of the year. The data reflects a snapshot of Fall terms, generally the highest enrolling semester.

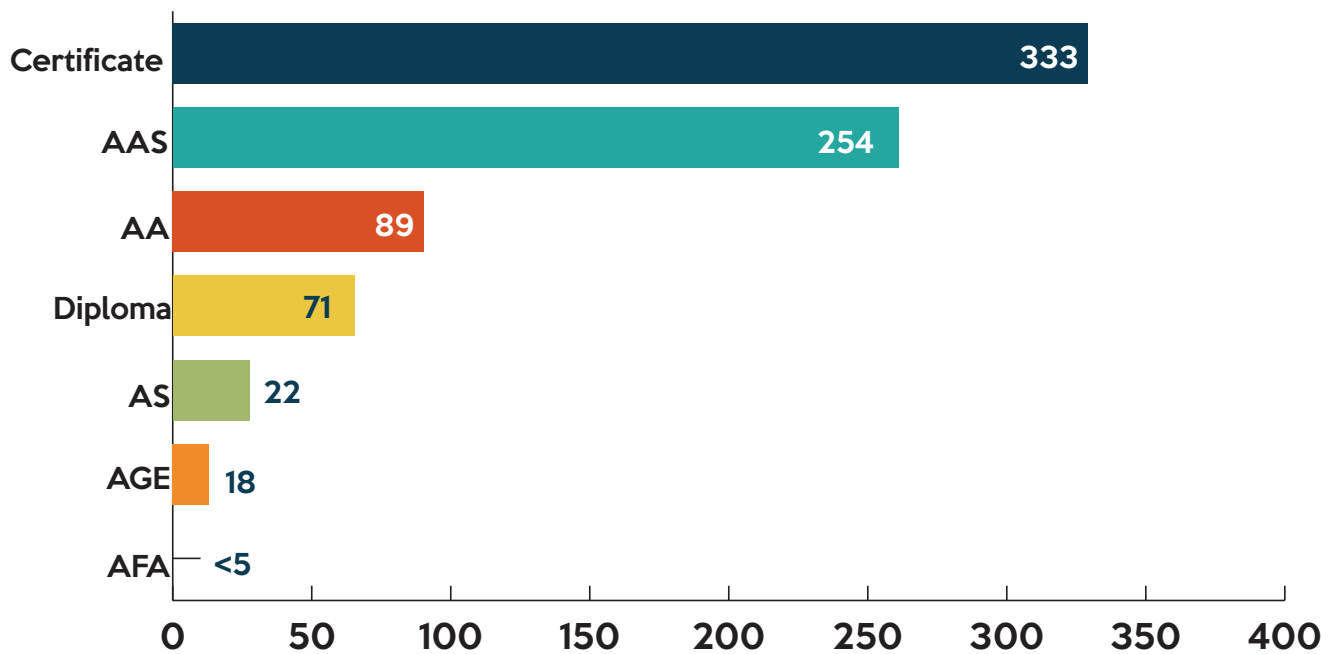
Source: [North Carolina Community College System](#)

All Curriculum Credentials Awarded

	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>
Associate in Arts	154	137	129	136	89
Associate in Fine Arts	≤5	≤5	≤5	≤5	≤5
Associate in Science	24	27	19	27	22
Associate in General Education	11	35	13	15	18
Associate in Applied Science	261	240	240	204	254
Certificate	200	273	369	355	333
Diploma - CTE	24	46	39	63	71

≤5 - Data Suppressed

Source: [North Carolina Community College System](#)



Graduation Rates

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
	<u>2014 Cohort</u>	<u>2014 Cohort</u>	<u>2015 Cohort</u>	<u>2016 Cohort</u>	<u>2017 Cohort</u>
National Cohort Graduate %	40.8%	40.3%	42.2%	43.1%	43.4%
SCC Threshold of Acceptability	40.8%	40.3%	42.2%	43.1%	43.4%
SCC Goal	44.9%	44.3%	46.4%	47.4%	47.7%
SCC Outcome	48.5%	51.5%	58.4%	55.3%	56.4%

Source: [NCCCS Dashboards](#)

General Education Development (GED) & Adult High School (AHS) Awards

	<u>GED</u>	<u>AHS</u>	<u>HiSet</u>
2017-18	32	1	49
2018-19	29	1	20
2019-20	6	1	28
2020-21	6	4	20
2021-22	18	3	37
2022-23	16	2	25

Source: SCC's College and Career Readiness Office

Performance Measures

Basic Skills Measurable Skill Gain

Rate Percentage of Basic Skills periods of participation (PoPs) with a measureable skills gain (MSG)

<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>
44.9%	34.7%	37.8%	43.1%	43.3%

Success Rate in College-Level English

Percentage of first-time Associate Degree-seeking and transfer pathway students passing a credit-bearing English course with a "C" or better within three years of their first fall term of enrollment.

<u>Fall 16 Cohort</u>	<u>Fall 17 Cohort</u>	<u>Fall 18 Cohort</u>	<u>Fall 19 Cohort</u>	<u>Fall 20 Cohort</u>
72.5%	68.3%	66.6%	63.2%	57.6%

Success Rate in College-Level Math

Percentage of first-time Associate Degree-seeking and transfer pathway students passing a credit-bearing math course with a "C" or better within three years of their first fall term of enrollment.

<u>Fall 16 Cohort</u>	<u>Fall 17 Cohort</u>	<u>Fall 18 Cohort</u>	<u>Fall 19 Cohort</u>	<u>Fall 20 Cohort</u>
58.2%	55.1%	56.4%	51.1%	50.6%

First-Year Progression

Percentage of first-time fall credential-seeking students who graduate prior to or enroll in postsecondary education during the subsequent fall term.

<u>Fall 18 Cohort</u>	<u>Fall 19 Cohort</u>	<u>Fall 20 Cohort</u>	<u>Fall 21 Cohort</u>	<u>Fall 22 Cohort</u>
65.9%	66.5%	66.3%	67.5%	70.7%

Curriculum Completion

Percentage of first-time fall credential-seeking curriculum students who have graduated, transferred, or are still enrolled during the fourth academic year with 42 successfully completed non-developmental hours.

<u>Fall 15 Cohort</u>	<u>Fall 16 Cohort</u>	<u>Fall 17 Cohort</u>	<u>Fall 18 Cohort</u>	<u>Fall 19 Cohort</u>
58.4%	55.3%	56.4%	55.5%	52.8%

Licensure and Certification

Weighted index score of first-time test-taker results on licensure and certification exams. Exams included in this measure are state mandated exams which candidates must pass before becoming active practitioners.

<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
78%	80%	84%	78%	74%

College Transfer Performance

Among community college Associate Degree completers and those who have completed 30 or more articulated transfer credits who subsequently transfer to a four-year university of college during the fall semester, the percentage who graduate prior to or remain enrolled at any four-year college or university the following fall semester.

<u>17-18 Cohort</u>	<u>18-19 Cohort</u>	<u>19-20 Cohort</u>	<u>20-21 Cohort</u>	<u>21-22 Cohort</u>
86.2%	79.7%	81.8%	82.8%	88.6%

Source: [North Carolina Community College System](#)

Employee Demographics

	2019	2020	2021	2022	2023
Headcount					
Total Employees	447	406	410	402	372
Gender					
Male	212	184	226	219	162
Female	236	222	184	183	210
FT/PT					
Full-Time	207	207	206	203	188
Part-Time	240	199	204	199	184
Race/Ethnicity					
Amer Ind/Alaskan	9	10	9	10	11
Asian	≤5	≤5	≤5	≤5	≤5
Black	≤5	≤5	≤5	≤5	≤5
Hispanic	7	≤5	7	7	10
Multiple	≤5	≤5	≤5	≤5	≤5
White	420	384	384	378	343
Unknown	6	≤5	≤5	≤5	≤5
Employee Category					
Basic Skills	16	7	8	11	6
Continuing Ed	103	72	80	70	68
Curriculum	166	163	165	163	146
Senior Administrators	≤5	≤5	≤5	≤5	≤5
Service/Maintenance	22	24	25	26	22
Staff	79	79	76	75	76
Support	20	21	22	18	18
Technical/ParaProfession	37	36	30	35	32
Highest Education Level					
Doctorate	21	23	23	25	23
Educ Specialist	≤5	≤5	≤5	≤5	≤5
Master's	151	138	139	131	119
Bachelor's	119	108	107	112	105
Associate's	63	59	65	58	60
Vocational Diploma	16	10	14	13	13
Some College/No Credntl	6	8	8	10	≤5
HS Diploma	65	54	48	48	45
Less than High School	≤5	≤5	≤5	≤5	≤5

≤5 - Data Suppressed

Source: [North Carolina Community College System](#)

Curriculum Tuition Per Semester

	Resident Full-time <u>16 hours or more</u>	Non-Resident Full-time <u>16 hours or more</u>	Part-time Resident (Per credit hour)
2019-20	\$1,216.00	\$4,288.00	\$76.00
2020-21	\$1,216.00	\$4,288.00	\$76.00
2021-22	\$1,216.00	\$4,288.00	\$76.00
2022-23	\$1,216.00	\$4,288.00	\$76.00
2023-24	\$1,360.00	\$4,432.00	\$76.00

Source: [SCC Catalog](#)

Number of Financial Aid Students Served by Program

	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>
Federal Pell Grants	955	910	812	947	823
Fed. Suppl. Educ. Opportunity Grants	100	93	137	173	122
Other Federal Grants				30	
Federal Work Study	28	18	10	20	10
Federal Student Loans				100	106
Plus Loans for Parents	1	4	4	2	7
VA Benefits				66	
NC Community College Grants	256	252	244	297	252
NC Education Lottery Scholarships	125	130	140	189	167
NC Forgivable Educ Loans for Service				1	2
Other NC Grants and Scholarships			186	211	388
SCC Foundation and Outside Scholarships				200	215
Third Party Sponsorships			71	164	182

Headcounts are duplicated across aid categories
Source: SCC Financial Aid Office

College Revenue by Source

	<u>2018-19</u>	<u>2019-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>
NC Community College System	\$15,381,299	\$17,599,508	\$14,332,990	\$15,958,189	\$15,143,217
County Appropriations	\$4,068,753	\$8,818,896	\$11,682,298	\$3,371,161	\$3,288,096
Federal Grants and Contracts	\$4,904,136	\$5,111,585	\$5,726,552	\$9,719,493	\$5,502,234
State Grants and Contracts	\$1,086,127	\$1,424,468	\$2,062,192	\$1,907,977	\$1,886,713
Private Gifts, Grants and Contracts	\$164,076	\$99,204	\$119,548	\$85,680	\$128,567
Investment and Interest Income	\$111,436	\$118,428	\$30,336	\$13,797	\$223,553
Tuition and Fees	\$1,912,598	\$2,038,337	\$1,865,151	\$1,175,483	\$1,852,274
Sales and Services	\$130,541	\$171,095	\$142,011	\$180,740	\$155,543
Other Sources	\$15,221	\$55,066	\$385,959	\$183,837	\$216,584
Total Revenue	\$27,774,188	\$35,436,587	\$36,347,036	\$32,596,357	\$28,396,780

Source: SCC Administrative Services

College Expenditures by Area

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Personal Services	\$15,935,101	\$16,448,373	\$15,475,243	\$14,925,943	\$15,258,058
Supplies and Materials	\$2,424,446	\$2,420,267	\$2,798,408	\$2,457,782	\$2,089,675
Services	\$2,338,484	\$1,735,236	\$2,826,051	\$2,313,257	\$3,126,378
Scholarships and Fellowships	\$2,656,153	\$3,058,535	\$3,026,658	\$4,405,702	\$2,648,645
Utilities	\$593,748	\$490,065	\$536,196	\$578,599	\$704,131
Depreciation	\$893,229	\$980,844	\$984,667	\$1,237,876	\$1,270,664
Other Expenses	\$192,616	\$192,013	0	\$105,024	\$102,307
Total Expenditures	\$25,033,778	\$25,325,333	\$25,647,221	\$26,024,183	\$25,199,859
Fund Equity Change	\$2,740,410	\$10,111,254	\$10,699,815	\$6,572,174	\$3,196,922

Source: SCC Administrative Services

Total FTE Budget

	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Curriculum	2041	2023	2000	1887	1933	1850
Workforce CE	611	610	605	517	501	498
Basic Skills	124	85	78	44	40	45
Total	2776	2718	2683	2448	2475	2393

Source: [NCCCS Dashboards](#)

Budget FTE: the number of FTE students for which colleges are funded through State funding formulas calculated using a historical average. Budget FTE is either the previous year's Actual FTE or the average of the previous two years' Actual FTE. Budget FTE will equal the previous year's Actual FTE if it is higher than its previous year Actual FTE. For example: 2022-2023 Budget FTE = 2475 because this was the Actual FTE of 2021-2022 AND because 2020-2021 Actual FTE was 2306, therefore, 2021-2022 FTE was higher than the average.

Total Actual FTE Over Time

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Curriculum	2041	2005	1982	1792	1934	1766
Workforce CE	455	603	537	496	501	495
Basic Skills	86	72	69	19	40	45
Total	2583	2680	2588	2306	2475	2474

[Source: NCCCS Dashboards](#)

Actual FTE: All instructional membership hours submitted to the North Carolina Community College System Office.

SCC Facilities

Building	Year Constructed	Gross Area (Sq. Ft.)	2022 Estimated Replacement Cost	2023 Estimated Replacement Cost
Balsam Center	1988	75,383	\$16,007,959	\$16,488,198
Bradford Hall	1974	21,849	\$4,426,424	\$4,559,217
Cecil L. Groves Center	2007	27,568	\$8,971,381	\$9,240,522
Conrad G. Burrell Building	2012	37,934	\$9,241,480	\$9,518,724
Don Tomas Health Sciences Center	2021	55,411	\$20,566,742	\$21,183,745
Early College - Jackson Campus	2010	6,360	\$1,084,749	\$1,117,291
Facilities Services Building	1974	8,500	\$1,207,305	\$1,243,524
Firing Range	1970	750	\$89,286	\$91,965
Fire Truck Garage	1991	1,200	\$115,086	\$118,539
Founders Hall	1977	31,318	\$7,553,829	\$7,780,444
Holt Library	1983	11,319	\$2,356,773	\$2,427,476
Live Burn Building	1990	4,280	\$811,372	\$835,713
Macon-Storage	1998	160	\$24,286	\$25,015
Oaks Hall	1970	27,932	\$5,576,701	\$5,744,002
Public Safety Training Center	1987	13,784	\$1,876,199	\$1,932,485
Swain Center**	1950**	24,770	\$3,865,700	\$8,768,000
The Summit	1982	18,516	\$2,294,571	\$2,363,408

**Swain Center needs complete building renovation

Source: SCC Vice President for Financial and Administrative Services & CFO

Holt Library Holdings, Acquisitions and Use

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Materials Collection				
Books				
Total Print Books Volumes	18,692	18,849	14,603***	14,738
Total eBooks	705,407	717,226	793,622	855,662
Periodicals				
Total Print Titles	3	3	3	2
Total Electronic Titles	118,088	108,924*	240,689	119,509
DVDs and VHS				
Total Items	520	521	597	597
Total Streaming Titles	30,756	60,677	65,497	103,583
Library Utilization				
Circulation Transactions				
Books	1,302	1,234	642	1,200
eBooks	2,560	2,541	5,799	2,924
Faculty Reserves	47	0	1	6
Periodicals	71	3	0	0
Electronic Periodicals	19,872	19,385	24,564	21,038
DVD/Audiovisuals	120	240	30	42
AV Equipment (4)	245	512	523	530
Total Circulation	24,217	23,915	31,559	25,740
Interlibrary Loans				
Loaned to Other Libraries	33	20	23	35
Borrowed by SCC Users	118	71	124	126
Library Services				
Public Service Hours	40	40	40	40
Traffic	8,705**	10,128**	19,067	17,508

Source: Holt Library Staff

*Electronic Periodicals include all journal access including from NCLIVE and Holt Library databases and journal packages as well as selected open access journals. Before we implemented the Summon discovery tool, we did not have the ability to provide access to all of these journals, and we also added some large subscription journal packages, so the number of titles increased dramatically.

** Traffic: 2019-2020, 2020-2021 Affected by COVID pandemic. Closed from March, 2020 -May 29, 2020 due to COVID. Reopened with the exception of Fridays June 1, 2020.

***Deselected outdated and inaccurate titles as part of re-cataloging project.

Key Sources of Statistical Information Available on the Internet

Federal Agencies

www.census.gov/

This site is the homepage for the United States Census Bureau. While primarily recognized as the official site for population data, the Census Bureau also is a source for a wide variety of demographic, housing and socio-economic data. This site provides access to the extensive amount of information collected for the 2000 and 2010 decennial censuses (with data available from the national level down to the census tract level). In addition, this site contains data from the Current Population Series (data is primarily at the national and state geographic level) and from the various Economic Censuses which are released every five years.

www.bea.gov/

This site is the homepage for the Bureau of Economic Analysis of the United States Department of Commerce. This site includes a variety of income data, including per capita income estimates. The geography level for this data ranges from national down to the county level.

State Agencies

sdc.state.nc.us/

This site is the homepage for the North Carolina Office of State Budget and Management. This site includes profiles for all North Carolina counties which include data on a variety of areas (such as population, employment, income, etc.). This office is responsible for developing population projections for the state and all 100 counties.

www.desncc.com

This site is the homepage for the Employment Security Commission of the North Carolina Department of Commerce. This site includes a variety of employment and labor force information, including the monthly unemployment rate. The level of geography for data at this site ranges from the State of North Carolina down to the county level.

www.ncpublicschools.org/fbs/resources/data/

This site is maintained by the North Carolina Department of Public Instruction and includes a variety of data on the various public school systems in North Carolina. Recent editions of the North Carolina Public Schools Statistical Profile are available at this site.