



Southwestern Community College provides this Fact Book as a source of current information on the college and its programs. The Fact Book is a reference to support internal decision making and serves as a valuable reference tool for anyone needing information about SCC.

This publication is the 27th edition of the Fact Book and is provided by the Office of Institutional Research and Planning. Every effort has been made to ensure accuracy of data. Please keep in mind that college information changes rapidly.

Questions or suggestions about this publication should be directed to Southwestern's Director of Institutional Research and Planning at 828.339.4614.

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BOARD OF TRUSTEES

Mark Jones, Chair Gerald McKinney, Vice-Chair

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	Term
Howard Allman	2023 - 2026
Toby Allman	
Jeff Cloer	
Joyce Cooper	
James (J.K.) Coward	
Jack Debnam	
Ken Henke	
Jenny Holland	2025 -
Mark Letson	2025 -
Cory McCall	2019 - 2026
Gerald McKinney	
Brett Rogers	2019 - 2027
Glenn Ubertino	
Elizabeth Waldroop	
Cynthia Womble	2024 - 2026
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Administration	ъ н.
Don Tomas	
Barbara PutmanExecutive Vice President for Instruction	
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Tina Wilson Vice President for Financial and A	
Scott BakerVice President for Financial and A	
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2025 FALL SEMESTER

Fall Kick-Off	Tuesday, August 17
Faculty and Staff Semester Prep Day	
Orientation/Registration	
Final Registration	
Classes Begin, Full and First Sessions	
Schedule Adjustment – First Session	
Schedule Adjustment – Full Session	
Labor Day Holiday – College Closed	Monday, September
Citizenship/Constitution Day (observed)	Wednesday, September 17
Professional Development Day	
Last Day to Withdraw, First Session	
End of First Session Classes	
Fall Break – No Classes	Saturday - Tuesday, October 11 - 14
Second Session Classes Begin	
Schedule Adjustment – Second Session	
Advising Day/Registration Begins for Spring/No Classes	Tuesday, October 28
Commencement Applications Due	
Last Day to Withdraw, Full Session	Friday, October 3
Last day to Withdraw, Second Session &	
Last Day for Faculty-Initiated Withdrawal	
Thanksgiving Break – No Classes	
Thanksgiving Holiday – College Closed	Thursday - Sunday, November 27 - 30
Fall Semester Ends, Full and Second Sessions (last day of classes)	
Grades Due/Commencement	
Winter Break - College Closed	December 24, 2025 - January 4, 2026
2026 SPRING SEMES	STER
College Reopens	Monday, January 5
Faculty and Staff Semester Prep Day	Wednesday, January 7
Orientation/Registration Day	
Final Registration	Friday, January 9
Classes Begin, Full and First Sessions	
Schedule Adjustment – First Session	
Schedule Adjustment – Full Session	Monday - Friday, January 12 - 16
Martin Luther King, Jr. Day – No Classes	Monday, January 19
Last Day to Withdraw, First Session	Thursday, February 19
Professional Development Day	Friday, February 20
End of First Session Classes	Friday, March 6
Spring Break – No Classes	Monday – Sunday, March 9 - 15
Second Session Classes Begin	Monday, March 16
Schedule Adjustment – Second Session	Monday & Tuesday, March 16 - 17
Last Day to Withdraw, Full Session	Tuesday, March 3
Easter Break – No Classes	Wednesday - Sunday, April 1 - 5
Advising Day/Registration Begins for Summer & Fall/No Classes	Tuesday, April 7
Commencement Applications Due	Friday, April 10
Last Day to Withdraw, Second Session &	
Last Day for Faculty-Initiated Withdrawal	
Spring Semester Ends, Full and Second Sessions (last day of classes)	
Grados Dua/Commoncoments	Saturday May 16

College Mission, Vision and Values

Mission

Southwestern Community College provides a quality, innovative learning environment that promotes student success, workforce development, and community advancement.

Vision

Southwestern Community College will be a catalyst for transforming lives and strengthening communities.

Values

Being Student-Centered

Student Success is at the heart of everything we do.

2. Demonstrating Integrity

Trust and transparency guide our actions.

3. Promoting Lifelong Learning

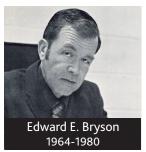
We foster a culture of growth and development in our students and community.

4. Focusing on the Community

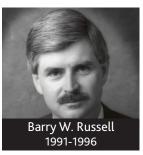
We actively engage and partner to strengthen the region we serve.

5. Maintaining Open Door Access

We provide accessible pathways to education for everyone.













From humble beginnings ...

If you spend any time at all in Jackson, Macon, Swain Counties or the Qualla Boundary these days, the impact of Southwestern Community College is everywhere.

We provide instruction to roughly 8,000 people annually. Approximately 90 percent of them remain here as the essential fabric that weaves our service area together. Our graduates cut your hair, service your vehicle, prepare fine cuisine, care for you when you're sick, keep you safe ... and much, much more.

However, when we first opened our doors more than 55 years ago, our humble beginnings would have made it difficult for anyone to imagine what the future would hold

On Dec. 1, 1964, even before our first building was completed, we held the very first day of classes. Exactly 193 students were enrolled. Our name was the "Jackson County Industrial Education Center," and we were a satellite of Asheville-Buncombe Technical Institute.

Two years later, we became an independent school and changed our name to Southwestern Technical Institute.

We then evolved to "Southwestern Technical College" (1979), and in 1988 we changed our name to the one we proudly operate under today.

Throughout our history, we've opened our doors to anyone and everyone who wants to improve the quality of their lives through education – and we have always put those students first. We actively respond to and anticipate the educational needs of the communities we serve, offering an ever-evolving range of programs that prepare students to enter the job market, transfer to four-year institutions or achieve other personal and professional goals.

Nationally Recognized Excellence

Today, SCC regularly appears in Top 10 lists compiled by various ranking agencies across the nation. In 2020, BestColleges.com ranked Southwestern No. 1 nationally in its list of "The Best Community Colleges & Trade Schools of 2020." More about our recent rankings is listed in the year-by-year history below.

The national recognition comes as SCC administration, faculty and staff members go about accomplishing their mission by annually serving our region through a wide range of academic programs and workforce training at multiple locations throughout our service area.

Our Jackson Campus has grown to 10 buildings that house classrooms, labs, administrative offices, an auditorium and a library. Construction on our new Health Sciences Center was completed in the summer of 2021, allowing the addition of two healthcare training programs (Opticianry and Surgical Technology) – bringing our state-leading total to 16.

Other facilities in the service area include: a Macon Campus and the Public Safety Training Center in Macon County; the SCC Table Gaming School on the Qualla Boundary; as well as the Swain Center, which houses the Outdoor Leadership and Heritage Arts programs near Bryson City in Swain County.

Community Partnership & Fundraising

To support these educational services, Southwestern receives county, state and federal funding. To augment this funding and provide for extensive services, during the past three decades, SCC has sought and received more than \$31 million in grant money. These funds have included federal construction grants, Appalachian Regional Commission grants, US Department of Education grants, New Century Scholars, basic education grants and a variety of other sources.

In 2018, SCC secured more than \$2 million from the U.S. Department of Commerce's

Economic Development Administration to assist with the Health Sciences Center construction.

SCC is also the only community college in the nation to enter into a cooperative science agreement with NASA. Further, the SCC Foundation, Inc., incorporated in 1973, strives to provide support for needs not covered by public funds or grant monies. Over the years, the SCC Foundation has made significant contributions through student scholarships, equipment donations and capital improvements. A growing number of individuals and businesses regularly support our students and mission through the SCC Foundation.

New Era

In 2011, Dr. Don Tomas became Southwestern's sixth president. From the moment he arrived, Dr. Tomas prioritized access (via growth of the SCC Foundation and student scholarships) – along with maintaining and enhancing a college-wide commitment to student success. Under his leadership, the SCC Foundation has enjoyed exponential growth – awarding more than eight times as much scholarship funding in 2021 as had been available nine years earlier. Total foundation assets have more than doubled in his tenure (from \$3.3 million to \$7.6 million), and the number of endowed scholarships has nearly tripled (from 21 to 59).

Dr. Tomas has also been instrumental in securing funding for construction of our 10th building – the \$22 million Health Sciences Center that has more than 55,000 square feet for classrooms, labs and faculty offices.

SCC is now better positioned than ever to successfully guide our students and communities into a bright future.



2011

- Southwestern's Emergency Medical Science (EMS) program received national accreditation, making it one of only two nationally accredited programs among EMS programs in North Carolina community colleges.
- SCC embarked upon a long-range strategic planning process to chart a course for the college during the next five years. This planning process was named Vision 2017.
- Southwestern's National Park Service Seasonal Law Enforcement Ranger Training program became only the second program of this type among community colleges to become accredited as an NPS-SLET academy.



- SCC received a new letterpress that prints the Cherokee syllabary.
- The Burrell Building was completed in 2012, with the official dedication held in July, 2012. The new facility features classrooms, a student bookstore, administrative and faculty offices, and a conference center.
- As a component of its Title III grant, the college embarked on a major capital "Student Success Campaign" with a goal of creating a \$1 million endowment for student scholarships.
- SCC received \$100,000 from the Appalachian Regional Commission to fund critical instructional equipment and supplies for "green" education and training.



- SCC began providing Live Dealer Gaming training for Harrah's Cherokee Casino.
- SCC Leadership was invited to present its Honors Program model at the three most prestigious national conferences for community colleges: American Association of Community Colleges; Association of Community College Trustees; and League of Innovation for Community Colleges.
- Placed on a brief hold 12 years ago due to changes in Medicare funding, the Occupational Therapy Assistant program was reinstated at Southwestern. It officially resumed operation in 2014.



2014

- The Automotive Systems Technology program received a Master Automobile Service Technology accreditation – the highest level of achievement recognized by the National Automotive Technician Education Foundation (NATEF).
- A series of three political debates were held at the Jackson Campus.
 Students in Dr. Bucky Dann's Social Problems class asked questions of candidates for the Jackson County Board of Commissioners, N.C.
 House and N.C. Senate.
- The Student Success Campaign, the most ambitious fundraising effort in SCC's history – reached its Phase 1 goal and allowed the college to fully leverage a Title III grant from the U.S. Department of Education, which matched 100 percent of all donations made by Sept. 2014.
- Second-year students in Southwestern Community College's Respiratory Therapy program won the state's Gladiator competition and posted North Carolina's highest finish (fourth) ever at the national contest in December in Las Vegas.



- Thanks to the generosity of faculty and staff, SCC was able to give away a one-year, tuition-and-fees scholarship in addition to other prizes at its 50th anniversary open house celebration, which drew roughly 500 people to the Jackson Campus on April 10.
- WalletHub named SCC one of the Top 10 community colleges in the nation. The No. 7 ranking marked the third time in nine years SCC has been placed among the Top 10 nationally (Washington Monthly in 2007 and 2010).
- A statewide study revealed that the college's overall impact on its service area of Jackson, Macon, Swain Counties and the Qualla Boundary is \$126.9 million in added regional income.





- For the second straight election cycle, Students in Dr.
 Bucky Dann's "Social Problems" class asked questions of
 candidates for state and county office during a series of
 three political debates held on our Jackson Campus.
- Jackson County voters passed the one-fourth of a penny referendum, which benefits SCC and the Jackson County Public Schools. The first major project funded through this initiative was Southwestern's new health sciences building.
- Southwestern received more than \$525,000 from the Appalachian Regional Commission for its "Pathways to Employment, Education and Training for Automotive and Related Industries" program in Jackson, Macon and Swain Counties.
- During the 2016-17 academic year, Southwestern completed the SACSCOC reaccreditation process.



- Four SCC students launched a high-altitude balloon that captured images of the total solar eclipse as part of a nationwide effort by NASA. Southwestern was the only community college to participate in NASA's balloon project.
- Southwestern hosted its largest-ever job fair in March.
 Approximately 300 job-seekers were on campus to meet with more than 95 employers. The event was coordinated by Mike Despeaux, director of career services, who worked with newly hired career counselor Jodi Waldroup to hold a pair of smaller "Job Fair Fridays" in April.
- During the college's "Bluegrass, Blue Jeans & Bling" gala on Sept. 16, the SCC Foundation surpassed its goal of setting up the college's first \$1 million endowment to be used primarily for student scholarships.
- Recent graduate Lori Monigold earned a perfect score on her National Board Physical Therapy Examination.







- Members of the college's 100th National Park Service-Seasonal Law Enforcement Training class were honored in a ceremony on April 27. One of only seven colleges in the country to offer NPS-SLET, Southwestern is in its 40th year of providing this program.
- Regional media outlets, including WLOS-TV out of Asheville, praised the actions of SCC's Upward Bound staff members who helped keep 12 area high school students safe when their bus caught fire on the way home from a service project in Asheville in late April.
- Four-hundred-ninety-eight graduates the most in college history – were honored in three commencement ceremonies on May 12.
- A memorial service was held for founding SCC Trustee W. Paul Holt on Tuesday, July 3, in Myers Auditorium on the college's Jackson Campus. Along with several business and educational leaders in Jackson County, Mr. Holt helped establish what was originally known as the Jackson County Industrial Education Center in 1964, and he served on this college's Board of Trustees for all but 15 months of its existence until the time of his passing - making him the longest-serving Trustee of any community college in the state.

- 2013 graduate Kyle Dowling was named recipient of SCC's inaugural Distinguished Alumni honor. Within six years of earning his associate degree in Emergency Medical Science, Dowling had risen to the level of Paramedic Supervisor and Training Officer for Harris EMS in Sylva.
- Southwestern held a Cultural Fusion Festival in March, showcasing a wide variety of dance, music, food and crafts that represent the diverse cultures in this region.
- Paul Wolf, founding coordinator of SCC's Outdoor Leadership and Wilderness Therapy programs, received the Rebecca L. Carver ABC's Award at the 2019 Southeast Regional Conference of the Association for Experiential Education.
- A groundbreaking ceremony was held for Southwestern's new Health Sciences Center on Monday, May 6.



- To ensure graduates had an opportunity to celebrate their accomplishments with family during the COVID-19 pandemic, Southwestern held its first drive-through commencement ceremonies in August and December.
- BestColleges.com ranked SCC as No. 1 in its listing of "The Best Community Colleges & Trade Schools of 2020." It's the fourth time in 13 years SCC has been included among the Top 10 colleges in the U.S. (No. 4 by Washington Monthly in 2007; No. 9 by Washington Monthly in 2010; No. 7 by WalletHub.com in 2015).
- Our New Century Scholars program celebrated its 25th anniversary. Founded in 1995 by Dr. Barry Russell, then-SCC President, and Dr. Charles McConnell, former Jackson County Superintendent, New Century Scholars provides the promise of last-dollar tuition assistance and support to middle-school students throughout SCC's service area.



- Our \$22 million Health Sciences Center opened for students in time for the fall semester. Ten of our 16 Health Sciences programs are housed in this state-ofthe-art, 55,000-square foot building.
- NASA extended its partnership with SCC and the Smoky Mountain STEM Collaborative for five additional years by providing more than \$1.5 million in grant funding.
- For the first time in college history, SCC was able to provide free tuition to all North Carolina residents who enrolled in at least six hours or more for the 2021-22 academic year.
- Despite being unable to hold an in-person gala for the second-straight year due to the pandemic, the SCC Foundation raised more than \$87,000 from generous "table sponsorships" and a virtual silent auction.



- Jared Ballew, a 2007 graduate, was named the 2022
 recipient of SCC's Distinguished Alumni Award. Jared is
 Director of Government Relations for Drake Software and
 serves on multiple national cybersecurity and tax advisory
 committees including as Vice Chair of the IRS' Electronic
 Tax Administration Advisory Committee.
- Out of more than 1,100 community colleges across the U.S., Southwestern was selected as one of 25 semifinalists for the prestigious Aspen Prize that's awarded every two years and honors colleges with outstanding performance.
- Held for the first time in three years, the "Boots, Blue Jeans and Bling" gala set records by selling out and raising more than \$120,000 for student scholarships.
- SCC's Board of Trustees unanimously agreed to name the new Health Sciences Center in honor of Dr. Don Tomas – Southwestern's current President.



2023

- For the first time in college history, Southwestern's Public Safety Training Center was able to purchase a brand-new fire truck using state funds secured by N.C. Rep. Karl Gillespie. The Pierce Pumper cost \$355,007 and is used to train firefighters throughout Jackson, Macon, Swain Counties and the Qualla Boundary.
- Dogwood Health Trust awarded Southwestern a \$500,000 grant that will be used to create a pipeline of future healthcare workers for the region. The funding will establish a Project SHIFT (SCC Health-career Initiative For Teens) office, which aims to recruit enough prospective students to maximize the capacity of the college's 16 Healthcare career fields.



- N.C. Sen. Kevin Corbin, N.C. Rep. Karl Gillespie and N.C. Rep Mike Clampitt formally presented \$20 million to fund a pair of capital improvement projects. Half will be used to construct an indoor firing range that will be constructed at the Jerry Sutton Public Safety Training Center, and the other \$10 million will be used on the Jackson Campus to move Holt Library to a planned addition to Oaks Hall as well as the transformation of the existing library into a dedicated space for the Workforce Continuing Education Division.
- Vogue Towers officially announced a recently constructed wireless communications tower atop SCC's Jackson Campus has begun streaming a strong digital signal throughout what was once a "dead-zone" between Sylva, Cullowhee and Webster. Scott Baker, SCC's Vice President for Information Technology, worked with Vogue Towers over the previous two years to get the new tower installed.



- SCC was one of 10 finalists for the "Instructional Programs and Services" category of the annual Bellwether Award - a nationally recognized honor that focuses on cutting-edge, trendsetting programs worthy of replication. SCC's entry centered around its Table Gaming School, a 10-week, 190hour program that trains individuals for some of the highestpaying jobs in Western NC.
- Marne Harris, who oversees SCC's Small Business Center, received the statewide "Business Success Story - Business Start-Up" award from the N.C. Small Business Center Network. Harris' award was the result of her work in helping local businesswoman Erin Tuveson start up the Rambling Roots Hostel - a place for Appalachian Train thru-hikers and travelers to stay while exploring the Nantahala Gorge.

Southwestern Community College offers more than 95 credential options in more than 35 programs of study that are designed to suit a wide range of interests. Southwestern is committed to quality programs that prepare students for employment or transfer to four-year institutions.

Accounting & Finance	AAS, Diploma, Certificate
Air Conditioning, Heating & Refrigeration Technology	
Associate in Arts	
Associate in Arts - Career & College Promise	Pathway
Associate in Arts - Teacher Preparation	AĀ
Associate in Arts - Teacher Preparation, Career & College Promise	AA
Associate in Fine Arts in Visual Arts	AFA
Associate in General Education	AGE
Associate in General Education - Nursing	AGE
Associate in Science	AS
Associate in Science - Career & College Promise	Pathway
Associate in Science - Teacher Preparation	AŠ
Associate in Science - Teacher Preparation, Career & College Promise	AS
Automotive Systems Technology	AAS, Diploma, Certificate
Business Administration	
Business Administration - Entrepreneurship	AAS, Certificate
Carpentry	Diploma, Certificate
Cosmetology	AAS, Diploma, Certificate
Criminal Justice Technology	AAS, Certificate
Culinary Arts	AAS, Diploma, Certificate
Cyber Crime Technology	AAS, Certificate
Dental Assisting	Diploma
Early Child Care Workforce	Certificate
Early Childhood Education	AAS, Diploma, Certificate
Early Childhood Education - B-K Licensure Transfer	AAS
Early Childhood Education - Non-Teaching Licensure Transfer	AAS
Early Childhood Administration	Certificate
Early Childhood Preschool	Certificate
Emergency Medical Science	AAS, Certificate
Graphic Design	
Health Information Technology	AAS, Certificate
Health Information Technology - Health Informatics	Certificate
Health Information Technology - Medical Coding	Certificate
Infant/Toddler Care	Certificate
Information Technology	AAS
Information Technology - Business	Diploma, Certificate
Information Technology - Operating Systems	Diploma, Certificate
Information Technology - Programming	Diploma, Certificate
Information Technology - Support	Diploma, Certificate

Medical Assisting	AAS, Certificate
Medical Assisting Medical Office Administration	AAS, Diploma, Certificate
Medical Sonography	AAS
Nurse Aide	Certificate
Nurse Aide Nursing - Associate Degree	AAS
Nursing - WNC RIBN	AAS
Nursing - WNC RIBNOccupational Therapy Assistant	AAS
Office Management	AAS, Diploma, Certificate
Opticianry	AAS, Certificate
Outdoor Leadership	AAS, Certificate
Outdoor Leadership - Wilderness Emergency Medicine	Certificate
Outdoor Leadership - Wilderness Therapy	Certificate
Physical Therapist Assistant	AAS
Practical Nursing	AAS
RadiographyRespiratory TherapySocial & Human Services	AAS
Respiratory Therapy	AAS
Social & Human Services	AAS, Certificate
Social & Human Services - Addiction & Recovery Studies	Diploma
Surgical Technology	AAS
Therapeutic Massage	
Welding	

NOTE: SCC reserves the right to revise programs of study as necessary. All changes will be updated on our website.



DIRECTORY

Jackson Campus Map

Balsam Center (1)

- Admissions/Enrollment Office (1st Floor)
- Auditorium (1st Floor)
- Business Office (1st Floor)
- Career Services (1st Floor)
- E-Learning (2nd Floor)
- Financial Aid (1st Floor)
- Information Center (1st Floor)
- Health Information Tech. (3rd Floor)
- High School (CCP) Advisors (1st Floor)
- Human Resources (1st Floor)
- Nurse Aide (2nd Floor)
- Opticianry/Optical Clinic (3rd Floor)
- Registrar (1st Floor)
- Sensory Room (2nd Floor)
- · Social & Human Services (3rd Floor)
- Student Accessibility (2nd Floor)
- Technology Services (3rd Floor)
- Therapeutic Massage (2nd Floor)

Founders Hall (2)

- Café '64 (1st Floor)
- Career Tech. Division Office (2nd Floor)
- Cosmetology (1st Floor)
- Criminal Justice (1st Floor)
- Information Technology (1st Floor)
- School Resource Officer (1st Floor)
- Upward Bound (1st Floor)
- Workforce Continuing Education (1st Floor)

Burrell Building (3)

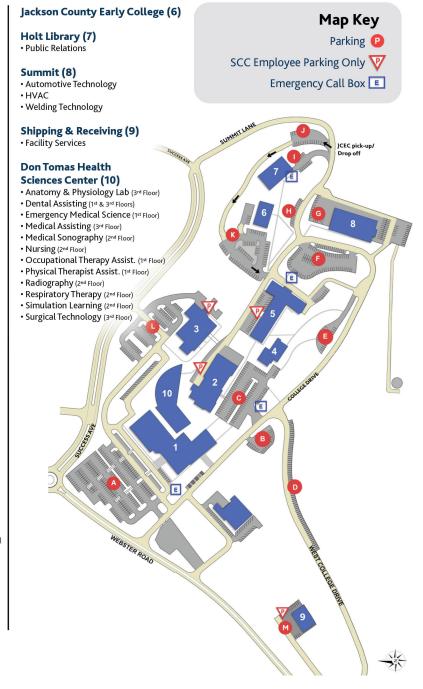
- Bookstore (1st Floor)
- Conference Center (1st Floor)
- Classrooms (2nd & 3rd Floor)
- Faculty Offices (2nd Floor)
- Institutional Research (1st Floor)
- President's Office (1st Floor)
- SCC Foundation (1st Floor)
- Slagle Board Room (1st Floor)

Bradford Hall (4)

- Conference Center (1st Floor)
- Culinary (1st Floor)
- Emergency Services (3rd Floor)
- Fitness Center (2nd Floor)
- Gymnasium (2nd Floor)
- Instruction & Student Services Office (3rd Floor)

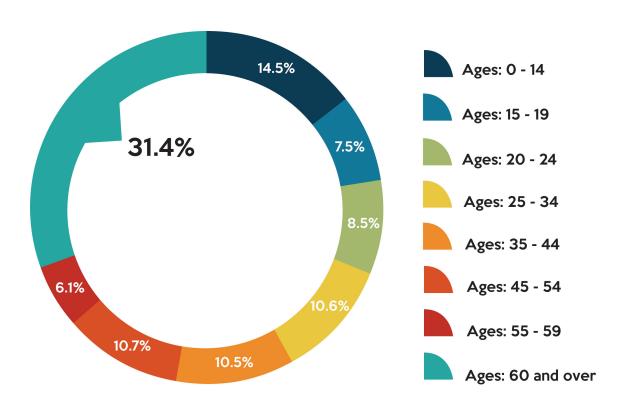
Oaks Hall (5)

- · Arts & Sciences Division (1st Floor)
- Classrooms (2nd Floor)
- College and Career Readiness (2nd Floor)
- Graphic Design (2nd Floor)
- Student Support Services (1st Floor)
- Learning Assistance Center (2nd Floor)
- UTAC (2nd Floor)



	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	Service Area Tota
0-14	5,886	5,689	2,426	14,001
Percent of Total	13.3%	14.9%	17.5%	14.5%
15-19	4,121	2,303	829	7,253
Percent of Total	9.3%	6.0%	6.0%	7.5%
20-24	5,915	1,495	796	8,206
Percent of Total	13.4%	3.9%	5.8%	8.5%
25-34	4,570	3,697	1,917	10,184
Percent of Total	10.3%	9.7%	13.9%	10.6%
35-44	4,583	3,941	1,606	10,130
Percent of Total	10.4%	10.3%	11.6%	10.5%
45-54	4,547	4,109	1,662	10,318
Percent of Total	10.3%	10.8%	12.0%	10.7%
55-59	2,498	2,532	868	5,898
Percent of Total	5.6%	6.6%	6.3%	6.1%
60 and over	12,154	14,386	3,723	30,263
Percent of Total	27.5%	37.7%	26.9%	31.4%
Total	44,274	38,152	13,827	96,253

Service Area Population by Age



Population Totals for Service Area Counties and Municipalities, 2023

Jackson	43,900
Dillsboro	205
Forest Hills	299
Highlands (Part)	10
Sylva	2,518
Webster	374
Macon	38,152
Franklin	4,297
Highlands (Part)	1,109
Swain	13,827
Bryson City	1,500
State of NC	10,846,274

Source: North Carolina Office of State **Budget and Management**

Population Density Per Square Mile, 2023

	Square Miles	<u>Density</u>
Jackson	490.1	89.60
Macon	516.5	73.90
Swain	528.10	26.20
North Carolina	48,710.90	222.70

Source: North Carolina Office of State **Budget and Management**

Median Age, 2023

	Median Age	Rank Among 100
		N.C. Counties*
Jackson	38.6	83
Macon	50.1	10
Swain	40.9	68
North Carolina	39.4	-

^{*}Counties ranked 1 to 100, from highest median age to lowest

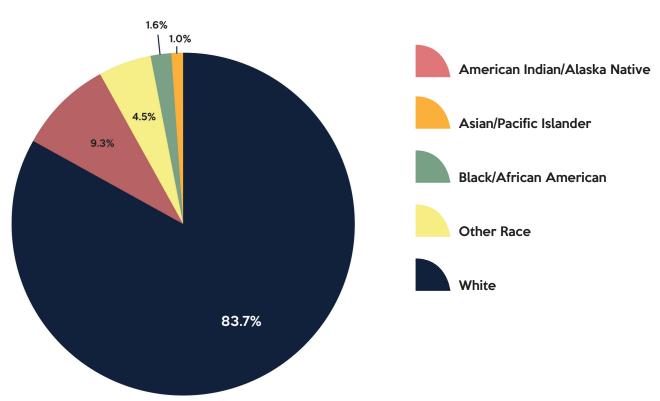
Source: North Carolina Office of State **Budget and Management**

Population by Race and Ethnicity, 2023

	<i>3</i> '			
-	_			Service Area
	Jackson	Macon	Swain	Total
American Indian & Alaska Native	4,290	498	4,130	8,918
Percent of Total	9.7%	1.3%	29.9%	9.3%
Asian and Pacific Islander	630	339	0	969
Percent of Total	1.4%	0.9%	0%	1.0%
Black/African American	1,124	413	0	1,537
Percent of Total	2.5%	1.1%	0%	1.6%
White	36,214	35,524	8,783	80,521
Percent of Total	81.8%	93.1%	63.5%	83.7%
Other	2,016	1,378	914	4,308
Percent of Total	4.6%	3.6%	6.6%	4.5%
Total Population	44,274	38,152	13,827	96,253
•				

Source: North Carolina Office of State Budget and Management

Service Area Population by Race



Percent Change

Hispanic	or	Latino	Race
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	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	Service Area Total
Hispanic or Latino	3,596	3,860	594	8,050
Percent of Total	8.1%	10.1%	4.3%	8.4%
Not Hispanic or Latino	40,678	34,292	13,233	88,203
Percent of Total	91.9%	89.9%	95.7%	91.6%
Other	0	0	0	0
Percent of Total	0%	0%	0%	0%
Total	44,274	38,152	13,827	96,253

Source: North Carolina Office of State Budget and Management

Population Projections	, 2020 - 2040		
	2020	<u>2030</u>	2040

2020-2040 46,937 50,744 Jackson 43,108 17.7% 44,310 Macon 37,019 40,686 19.7% Swain 14,117 13,550 13,478 -4.5% Service Area 94,244 101,173 108,532 15.2% North Carolina 10,439,539 11,743,841 12,966,080 24.2%

Source: North Carolina Office of State Management and Budget

2023 Estimated Educational Attainment in Service Area

(Based on Persons 25 Years of Age & Over)

	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>NC</u>	<u>USA</u>
High school graduate or higher	89.8%	89.9%	87.1%	90.6%	89.8%
Bachelor's degree or higher	30%	20.6%	21.3%	36.8%	36.2%

Source: United States Census Bureau

Dropout Data for Public School Systems in the Service Area

	2019-20	2020-21	2021-22	2022-23	2023-24
Jackson					
Number of Dropouts	8	12	21	12	41
Dropout Rate	0.67%	1.04%	1.81%	1.03%	2.35%
Macon					
Number of Dropouts	11	28	4	1	31
Dropout Rate	0.83%	2.09%	0.29%	0.07%	1.48%
Swain					
Number of Dropouts	16	18	20	12	18
Dropout Rate	2.64%	2.95%	3.23%	1.94%	2.01%
North Carolina					
Number of Dropouts	7,194	8,147	10,841	9,612	9,824
Dropout Rate	1.53%	1.94%	2.25%	1.95%	1.34%

Source: North Carolina Department of Public Instruction

Percent of Population in Poverty

	2025
Jackson	17.0%
Macon	13.5%
Swain	15.6%
North Carolina	12.8%
United States	11.1%

Source: US Census Bureau QuickFacts

Per Capita Personal Income 2019 - 2023

	<u>2019</u>	2020	<u>2021</u>	2022	2023
Jackson	\$36,736	\$39,950	\$43,362	\$44,870	\$46,605
Percent of State Average	70.8%	71.1%	77.2%	77.2%	75.4%
Macon	\$41,975	\$45,095	\$48,875	\$48,309	\$52,844
Percent of State Average	80.9%	80.3%	87.0%	83.1%	95.5%
Swain	\$41,006	\$44,824	\$49,421	\$51,517	\$55,328
Percent of State Average	79.0%	79.8%	88.0%	88.7%	89.5%
North Carolina	\$48,741	\$51,900	\$56,173	\$58,109	\$61,839
Percent of State Average	100.0%	100.0%	100.0%	100.0%	100.0%

Source: Bureau of Economic Analysis, U.S. Dept. of Commerce

Median Household Income

	2022	2023
Jackson	\$51,482	\$53,474
Percent of State Average	77.8%	76.5%
Macon	\$51,042	\$53,298
Percent of State Average	77.1%	76.2%
Swain	\$52,818	\$55,429
Percent of State Average	79.8%	79.3%
North Carolina	\$66,186	\$69,904
Percent of State Average	100.0%	100.0%

Source: US Census Bureau QuickFacts

Annual Average Unemployment Rate						
	2020	<u>2021</u>	<u>2022</u>	<u>2023</u>	2024	
Jackson	7.6%	5.0%	3.9%	3.6%	3.9%	
Macon	6.7%	4.4%	3.3%	3.2%	3.6%	
Swain	8.5%	4.3%	2.9%	2.9%	3.9%	
North Carolina	7.3%	5.1%	3.7%	3.5%	3.7%	
Source: NC Department of Commerce						

Employment by Sector, 2024

	Jackson	Macon	Swain	Service Area Total	NC
Total Government	895	917	2,535	4,347	266,141
Federal Government	0	121	89	210	39,144
State Government	314	92	49	455	63,768
Local Government	581	704	2,397	3,682	163,229
Total All Private Industries	13,519	11,356	8,321	33,196	4,633,508
Accommodation and Food Services	2503	2005	876		
		2005	8/6	5,384	458,573
Administrative, Support, Waste Management and Remediation Services	601	410	147	1,158	325,812
Agriculture Forestry Fishing and Hunting	0	38	0	38	24,770
Arts Entertainment and Recreation	783	392	4831	6,006	87,770
Construction	796	1063	237	2096	272,049
Educational Services	2969	834	0	3803	391,172
Finance and Insurance	182	239	55	476	232,295
Health Care and Social Assistance	2069	1418	842	4329	696,546
Information	104	122	0	226	86,834
Management of Companies and Enterprises	45	0	0	45	83,906
Manufacturing	289	399	0	688	465,639
Mining Quarrying and Oil and Gas Extraction	0	11	0	11	3,689
Other Services (except Public Administration) 405	521	194	1120	132,097
Professional Scientific and Technical Services	306	1030	60	1396	335,885
Real Estate and Rental and Leasing	186	272	86	544	72,212
Retail Trade	1827	2229	680	4736	207,078
Transportation and Warehousing	200	220	313	733	531,994
Unclassified	0	0	0	0	444
Utilities	62	0	0	62	17,113
Wholesale Trade	192	153	0	345	207,630
Total All Employment Sectors	14,414	12,273	10,856	37,543	4,899,649

Employment data based upon **place of work**, not place of residence Source: North Carolina Department of Commerce

Percentage of Employment by Sector, 2023

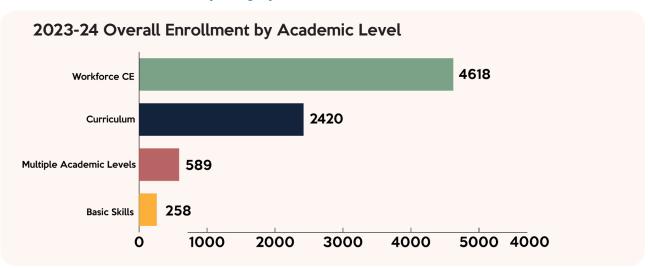
	<u>Jackson</u>	Macon	<u>Swain</u>	Service Area Total	NC
Total Government	6.2%	7.5%	23.4%	11.6%	5.4%
Federal Government	0%	1.0%	0.8%	0.6%	0.8%
State Government	2.2%	0.7%	0.5%	1.2%	1.3%
Local Government	4.0%	5.7%	22.1%	9.8%	3.3%
Total All Private Industries	93.8%	92.5%	76.6%	88.4%	94.6%
Construction	17.4%	16.3%	8.1%	14.3%	9.4%
Education and Health Services	4.2%	3.3%	1.4%	3.1%	6.6%
Financial Activities	0%	0.3%	0%	0.1%	0.5%
Goods Producing	5.4%	3.2%	44.5%	16.0%	1.8%
Information	5.5%	8.7%	2.2%	5.6%	5.6%
Leisure and Hospitality	20.6%	6.8%	0%	10.1%	8.0%
Manufacturing	1.3%	1.9%	0.5%	1.3%	4.7%
Natural Resources and Mining	14.4%	11.6%	7.8%	11.5%	14.2%
Other Services	0.7%	1.0%	0%	0.6%	1.8%
Professional and Business Services	0.3%	0%	0%	0.1%	1.7%
Service Providing	2.0%	3.3%	0%	1.8%	9.5%
Trade, Transportation and Utilities	0%	0.1%	0%	0%	0.1%

Employment data based upon **place of work**, not place of residence

Source: North Carolina Department of Commerce

Overall Enrollment - Academic Year

	2020-21	2021-22	2022-23	2023-24
Headcount				
Overall Enrollment	6164	7181	7465	7819
Gender				
Male	3212	3728	3940	3950
Female	2951	3449	3516	3852
Unkown	1	4	9	17
Race/Ethnicity				
Amer Ind/Alaskan	527	629	697	583
Asian	78	88	98	111
Black	219	341	433	629
Hawaiian/Pac. Isl.	5	7	8	8
Hispanic	465	577	635	734
Multiple	99	107	120	106
White	4675	5358	5404	5558
Unknown	96	74	70	90
Academic Level				
Curriculum	2718	2915	2613	2420
Workforce CE	3021	3683	4206	4618
Basic Skills	242	115	202	258
Multiple Academic Levels	183	464	444	589
Age Range				
<18	887	941	951	1004
18-24	1881	2105	2233	2326
25-44	2176	2578	2626	2736
45-64	1057	1315	1384	1468
65+	163	241	271	285
Unknown	0	1	0	0
Residence				
Jackson	1618	1944	1923	1180
Macon	1675	1827	1725	1277
Swain	945	1137	1193	637
Other In-State	899	996	2387	1425
Out-of-State	164	334	237	105
Unknown	863	943	1390	739



Curriculum Enrollment - Fall Terms Only

	2021-FA	2022-FA	2023-FA	2024-FA
Headcount				
Overall Enrollment	2498	2255	2119	2234
Full-Time/Part-Time				
Full-Time	753	657	550	648
Part-Time	1745	1598	1569	1586
Gender				
Male	911	838	796	792
Female	1585	1417	1323	1442
Race/Ethnicity				
Amer Ind/Alaskan	251	206	177	171
Asian	32	33	34	33
Black	42	44	38	31
Hawaiian/Pac. Is.	4	4	2	3
Hispanic	234	237	245	315
Multiple	65	57	52	66
White	1843	1649	1543	1574
Unknown	27	25	28	41
Age Range				
<18	783	794	777	835
18-24	905	802	778	851
25-44	685	542	458	457
45-64	120	109	102	87
65+	5	8	4	4
Residence				
Jackson	794	735	724	723
Macon	835	749	714	763
Swain	428	376	318	351
Other In-State	375	352	331	363
Out-of-State	33	43	32	34
Employment Status				
Employed Full-Time	561	449	386	1156
Not Employed	1161	1048	990	1078

 $To further {\it disaggregate data}, access the {\it NCCCS Dashboards at www.nccommunity} colleges. {\it edu/analytics/dashboards.}$ Employment information is self-reported at the point of application for admission.

Dual Enrollment - Fall Terms Only

	2021-FA	<u>2022-FA</u>	<u>2023-FA</u>	2024-FA
Headcount				
Overall Enrollment	784	813	810	877
Full-Time/Part-Time				
Full-Time	80	69	64	116
Part-Time	704	744	746	761
Gender				
Male	373	362	360	396
Female	411	451	450	481
Race/Ethnicity				
Amer Ind/Alaskan	43	47	41	39
Asian	18	15	19	19
Black	3	6	8	9
Hawaiian/Pac. Is.	0	1	1	1
Hispanic	116	123	113	152
Multiple	15	18	11	14
White	585	598	609	637
Unknown	4	5	8	6
Age Range				
<15	56	61	71	74
15	78	69	82	92
16	279	289	269	299
17	334	351	341	351
18	33	34	45	58
>18	4	9	2	3
Residence				
Jackson	233	264	281	292
Macon	391	371	380	403
Swain	153	162	134	164
Other In-State	5	15	14	18
Out-of-State	0	1	1	0
Unknown	2	0	0	0
Employment Status				
Employed Full-Time	16	13	8	258
Not Employed	567	566	557	619

To further disaggregate data, access the NCCCS Dashboards at www.nccommunitycolleges.edu/analytics/dashboards. Employment information is self-reported at the point of application for admission.

Non-Dual Enrollment - Fall Terms Only

	<u>2021-FA</u>	2022-FA	2023-FA	2024-FA
Headcount				
Overall Enrollment	1714	1442	1309	1357
FT/PT				
Full-Time	673	588	486	532
Part-Time	1041	854	823	825
Gender				
Male	538	476	436	396
Female	1176	966	873	961
Race/Ethnicity				
Amer Ind/Alaskan	208	159	136	132
Asian	14	18	15	14
Black	39	38	30	22
Hawaiian/Pac. Is.	4	3	1	2
Hispanic	118	114	132	163
Multiple	50	39	41	52
White	1258	1051	934	937
Unknown	23	20	20	35
Age Range				
<18	36	17	14	19
18-24	868	766	731	790
25-44	685	542	458	457
45-64	120	109	102	87
65+	5	8	4	4
Residence				
Jackson	561	471	443	431
Macon	444	378	334	360
Swain	275	214	184	187
Other In-State	403	337	317	345
Out-of-State	31	42	31	34
Employment Status				
Employed Full-Time	545	436	378	898
Not Employed	594	482	433	459

To further disaggregate data, access the NCCCS Dashboards at www.nccommunitycolleges.edu/analytics/dashboards. Employment information is self-reported at the point of application for admission.

Continuing Education Enrollment - Fall Terms Only

	2021-FA	2022-FA	2023 -FA	2024-FA
Headcount				
Overall Enrollment	2168	2198	2528	2286
Gender				
Male	1453	1434	1522	1444
Female	714	760	999	836
Unknown	1	4	7	6
Race/Ethnicity				
Amer Ind/Alaskan	190	154	142	127
Asian	27	29	32	22
Black	165	185	269	267
Hawaiian/Pac. Is.	2	2	1	0
Hispanic	99	94	166	116
Multiple	12	22	26	20
White	1659	1699	1861	1715
Unknown	14	13	31	19
Age Range				
<18	41	65	107	99
18-24	432	447	589	533
25-44	915	948	1085	929
45-64	650	616	620	580
65+	130	122	127	145
Residence				
Jackson	512	496	527	418
Macon	463	421	478	491
Swain	327	318	318	242
Other In-State	238	239	404	325
Out-of-State	152	82	79	71
Unknown	476	642	722	739
Employment Status				
Employed Full-Time	1356	1488	1542	1739
Not Employed	354	380	576	513

To further disaggregate data, access the NCCCS Dashboards at www.nccommunitycolleges.edu/analytics/dashboards. Employment information is self-reported at the point of application for admission.

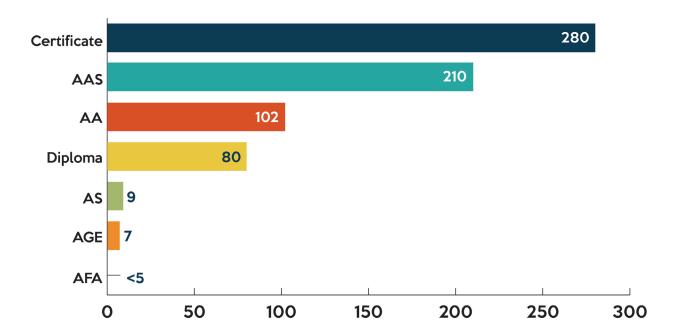
Basic Skills Enrollment - Fall Terms Only

	2021-FA	2022-FA	2023-FA	2024-FA
Headcount				
Overall Enrollment	160	222	235	260
Gender				
Male	72	113	110	150
Female	88	109	125	110
Race/Ethnicity				
Amer Ind/Alaskan	35	18	27	29
Asian	3	4	2	8
Black	30	43	30	71
Hawaiian/Pac. Is.	0	0	0	0
Hispanic	42	65	93	66
Multiple	0	2	2	3
White	50	90	80	82
Unknown	0	0	1	1
Age Range				
<18	27	41	22	49
18-24	65	96	97	121
25-44	59	64	93	62
45-64	8	21	23	28
65+	1	0	0	0
Residence				
Jackson	45	48	69	57
Macon	56	94	81	114
Swain	57	51	60	78
Other In-State	0	1	11	11
Out-of-State	2	3	14	0
Unknown	0	25	0	0
Employment Status				
Employed Full-Time	46	68	85	66
Not Employed	89	126	150	194

 $To further {\it disaggregate data}, access the NCCCS {\it Dashboards at www.nccommunity} colleges. {\it edu/analytics/dashboards.}$ Employment information is self-reported at the point of application for admission.

All Curriculum Credentials Awarded					
	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	22-23	23-24
Associate in Arts	137	129	136	89	102
Associate in Fine Arts	≤5	≤5	≤5	≤5	≤5
Associate in Science	27	19	27	22	9
Associate in General Education	35	13	15	18	7
Associate in Applied Science	240	240	204	254	210
Certificate	273	369	355	333	280
Diploma - CTE	46	39	63	71	80

≤5 - Data Suppressed



Graduation Rates

	2022	<u>2023</u>	<u>2024</u>
	2015 Cohort	2016 Cohort	2017 Cohort
National Cohort Graduate %	42.2%	43.1%	43.5%
SCC Threshold of Acceptability	42.2%	43.1%	43.5%
SCC Goal	46.4%	47.4%	47.7%
SCC Outcome	59.5%	59.4%	60.7%

Source: National Student Clearinghouse Postsecondary Completions, Institutional Benchmark Report

General Education Development (GED) & Adult High School (AHS) Awards

	<u>GED</u>	<u>AHS</u>	<u>HiSet</u>	Total Transcript
2017-18	32	1	49	
2018-19	29	1	20	
2019-20	6	1	28	
2020-21	6	4	20	
2021-22	18	3	37	
2022-23	16	2	25	
2023-24	40	5	28	5

Source: SCC's College and Career Readiness Office

Performance Measures

Basic Skills Measurable Skill Gain

Rate Percentage of Basic Skills periods of participation (PoPs) with a measureable skills gain (MSG)

<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>
34.7%	37.8%	43.1%	43.3%	50.4%

Success Rate in College-Level English

Percentage of first-time Associate Degree-seeking and transfer pathway students passing a credit-bearing English course with a "C" or better within three years of their first fall term of enrollment.

Fall 17 Cohort	Fall 18 Cohort	Fall 19 Cohort	Fall 20 Cohort	Fall 21 Cohort
68.3%	66.6%	63.2%	57.6%	45.9%

Success Rate in College-Level Math

Percentage of first-time Associate Degree-seeking and transfer pathway students passing a credit-bearing math course with a "C" or better within three years of their first fall term of enrollment.

Fall 17 Cohort	Fall 18 Cohort	Fall 19 Cohort	Fall 20 Cohort	Fall 21 Cohort
55.1%	56.4%	51.1%	50.6%	28.1%

First-Year Progression

Percentage of first-time fall credential-seeking students who graduate prior to or enroll in postsecondary education during the subsequent fall term.

Fall 19 Cohort	Fall 20 Cohort	Fall 21 Cohort	Fall 22 Cohort	Fall 23 Cohort
66.5%	66.3%	67.5%	70.7%	70.9%

Curriculum Completion

Percentage of first-time fall credential-seeking curriculum students who have graduated, transferred, or are still enrolled during the fourth academic year with 42 successfully completed non-developmental hours.

Fall 16 Cohort	Fall 17 Cohort	Fall 18 Cohort	Fall 19 Cohort	Fall 20 Cohort
55.3%	56.4%	55.5%	52.8%	53.9%

Licensure and Certification

Weighted index score of first-time test-taker results on licensure and certification exams. Exams included in this measure are state mandated exams which candidates must pass befor ebecoming active practitioners.

2020	<u>2021</u>	2022	<u>2023</u>	2024
84%	78%	74%	84%	71%

College Transfer Performance

Among community college Associate Degree completers and those who have completed 30 or more articulated transfer credits who subsequently transfer to a four-year university of college during the fall semester, the percentage who graduate prior to or remain enrolled at any four-year college or university the following fall semester.

18-19 Cohort	<u>19-20 Cohort</u>	20-21 Cohort	21-22 Cohort	22-23 Cohort
79.7%	81.8%	82.8%	88.6%	62.7%

Employee Demographics

	2020	2021	2022	2023	2024
Headcount					
Total Employees	406	410	402	372	372
Gender					
Male	184	226	219	162	159
Female	222	184	183	210	213
FT/PT					
Full-Time	207	206	203	188	185
Part-Time	199	204	199	184	187
Race/Ethnicity					
Amer Ind/Alaskan	10	9	10	11	9
Asian	≤5	≤5	≤5	≤5	≤5
Black	≤5	≤5	≤5	≤5	≤5
Hispanic	≤5	7	7	10	11
Multiple	≤5	≤5	≤5	≤5	≤5
White	384	384	378	343	331
Unknown	6	≤5	≤5	≤5	≤5
Employee Category					
Basic Skills	7	8	11	6	8
Continuing Ed	72	80	70	68	70
Curriculum	163	165	163	146	147
Senior Administrators	≤5	≤5	≤5	≤5	≤5
Service/Maintenance	24	25	26	22	21
Staff	79	76	75	76	74
Support	21	22	18	18	17
Technical/ParaProfession	36	30	35	32	31
Highest Education Level					
Doctorate	23	23	25	23	27
Educ Specialist	≤5	≤5	≤5	≤5	≤5
Master's	138	139	131	119	125
Bachelor's	108	107	112	105	99
Associates	59	65	58	60	56
Vocational Diploma	10	14	13	13	15
Some College/No Credntl	8	8	10	≤5	≤5
HS Diploma	54	48	48	45	41
Less than High School	≤5	≤5	≤5	≤5	≤5

≤5 - Data Suppressed

Curriculum	Tuition Per	Semester
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	Resident	Non-Resident	
	Full-time	Full-time	Part-time Resident
	12 hours or more	12 hours or more	(Per credit hour)
2020-21	\$1,216.00	\$4,288.00	\$76.00
2021-22	\$1,216.00	\$4,288.00	\$76.00
2022-23	\$1,360.00	\$4,432.00	\$76.00
2023-24	\$1,360.00	\$4,432.00	\$76.00
2024-25	\$1,360.00	\$4,432.00	\$76.00

Source: SCC Catalog

Number of Financial Aid Students Served by Program							
	<u>19-20</u>	<u>20-21</u>	21-22	22-23	23-24		
Federal Pell Grants	910	812	947	823	764		
Fed. Suppl. Educ. Opportunity Grants	93	137	173	122	177		
Other Federal Grants			30				
Federal Work Study	18	10	20	10	17		
Federal Student Loans			100	106	104		
Plus Loans for Parents	4	4	2	7	5		
VA Benefits			66		45		
NC Community College Grants	252	244	297	252	NA		
NC Education Lottery Scholarships	130	140	189	167	NA		
NEXT NC Scholarship					117		
NC Forgiveable Educ Loans for Service			1	2	2		
Other NC Grants and Scholarships		186	211	388	162		
SCC Foundation and Outside Scholarships			200	215	217		
Third Party Sponsorships		71	164	182	178		

Headcounts are duplicated across aid categories Source: SCC Financial Aid Office

College Revenue by Source

	<u>2019-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>
NC Community College System	\$17,599,508	\$14,332,990	\$15,958,189	\$15,143,217	\$15,695,193
County Appropriations	\$8,818,896	\$11,682,298	\$3,371,161	\$3,288,096	\$3,570,122
Federal Grants and Contracts	\$5,111,585	\$5,726,552	\$9,719,493	\$5,502,234	\$4,732,604
State Grants and Contracts	\$1,424,468	\$2,062,192	\$1,907,977	\$1,886,713	\$21,972,368
Private Gifts, Grants and Contracts	\$99,204	\$119,548	\$85,680	\$128,567	\$582,284
Investment and Interest Income	\$118,428	\$30,336	\$13,797	\$223,553	\$685,188
Tuition and Fees	\$2,038,337	\$1,865,151	\$1,175,483	\$1,852,274	\$1,662,061
Sales and Services	\$171,095	\$142,011	\$180,740	\$155,543	\$133,329
Other Sources	\$55,066	\$385,959	\$183,837	\$216,584	\$83,177
Total Revenue	\$35,436,587	\$36,347,036	\$32,596,357	\$28,396,780	\$49,116,331

Source: SCC Administrative Services

College Expenditures by Area								
	2019-20	2020-21	2021-22	2022-23	2023-24			
Personal Services	\$16,448,373	\$15,475,243	\$14,925,943	\$15,258,058	\$17,016,116			
Supplies and Materials	\$2,420,267	\$2,798,408	\$2,457,782	\$2,089,675	\$2,059,847			
Services	\$1,735,236	\$2,826,051	\$2,313,257	\$3,126,378	\$3,681,881			
Scholarships and Fellowships	\$3,058,535	\$3,026,658	\$4,405,702	\$2,648,645	\$2,422,436			
Utilities	\$490,065	\$536,196	\$578,599	\$704,131	\$633,784			
Depreciation	\$980,844	\$984,667	\$1,237,876	\$1,270,664	\$1,786,935			
Other Expenses	\$192,013	0	\$105,024	\$102,307	\$57,647			
Total Expenditures	\$25,325,333	\$25,647,221	\$26,024,183	\$25,199,859	\$27,658,650			
Fund Equity Change	\$10,111,254	\$10,699,815	\$6,572,174	\$3,196,922	\$21,457,680			
Source: SCC Administrative Services								

Total FTE Budget

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Curriculum	2023	2000	1887	1933	1850	1716
Workforce CE	610	605	517	501	498	848
Basic Skills	85	78	44	40	45	49
Total	2718	2683	2448	2475	2393	2613

Source: NCCCS Dashboards

Budget FTE: The number of FTE students for which colleges are funded through State funding formulas. Calculated using a historical average.

Total Actual FTE Over Time

	<u>2018-19</u>	2019-20	2020-21	2021-22	2022-23	2023-24
Curriculum	2005	1982	1792	1934	1766	1666
Workforce CE	603	537	496	501	495	849
Basic Skills	72	69	19	40	45	49
Total	2680	2588	2306	2475	2306	2564

Source: NCCCS Dashboards

Actual FTE: All membership hours submitted in ICR

SCC Facilities

	Year	Gross Area	2023 Estimated	2024 Estimated
<u>Building</u>	Constructed	<u>(Sq. Ft.)</u>	Replacement Cost	Replacement Cost
Balsam Center	1988	75,383	\$16,488,198	\$16,982,844
Bradford Hall	1974	21,849	\$4,559,217	\$4,695,994
Cecil L. Groves Center	2007	27,568	\$9,240,522	\$9,517,738
Conrad G. Burrell Building	2012	37,934	\$9,518,724	\$9,804,286
Don Tomas Health Sciences Cent	er 2021	55,411	\$21,183,745	\$21,819,257
Early College - Jackson Campus	2010	6,360	\$1,117,291	\$1,150,810
Facilities Services Building	1974	8,500	\$1,243,524	\$1,280,830
Firing Range	1970	750	\$91,965	\$94,724
Fire Truck Garage	1991	1,200	\$118,539	\$122,095
Founders Hall	1977	31,318	\$7,780,444	\$8,013,857
Holt Library	1983	11,319	\$2,427,476	\$2,500,300
Live Burn Building	1990	4,280	\$835,713	\$860,784
Macon-Storage	1998	160	\$25,015	\$25,765
Oaks Hall	1970	27,932	\$5,744,002	\$5,916,322
Public Safety Training Center	1987	13,784	\$1,932,485	\$1,990,460
Swain Center**	1950**	24,770	\$8,768,000	\$9,031,040
The Summit	1982	18,516	\$2,363,408	\$2,434,310

**Swain Center needs complete building renovation Source: SCC Vice President for Financial and Administrative Services & CFO

Holt Library Holdings, Acquisitions and Use							
	2020-21	2021-22	2022-23	2023-24			
Materials Collection							
Books							
Total Print Books Volumes	18,849	14,603***	14,738	15,008			
Total eBooks	717,226	793,622	855,662	868,481			
Periodicals							
Total Print Titles	3	3	2	2			
Total Electronic Titles	108,924*	240,689	119,509	118,462			
DVDs and VHS							
Total Items	521	597	597	562			
Total Streaming Titles	60,677	65,497	103,583	65,878			
Library Utilization							
Circulation Transactions							
Books	1,234	642	1,200	815			
eBooks	2,541	5,799	2,924	2,940			
Faculty Reserves	0	1	6	7			
Periodicals	3	0	0	0			
Electronic Periodicals	19,385	24,564	21,038	17,685			
DVD/Audiovisuals	240	30	42	35			
AV Equipment (4)	512	523	530	999			
Total Circulation	23,915	31,559	25,740	22,481			
Interlibrary Loans							
Loaned to Other Libraries	20	23	35	47			

40

10,128**

Source: Holt Library Staff

Borrowed by SCC Users

Library Services Public Service Hours

Traffic

124

40

19,067

126

40

17,508

134

40

16,098

^{*}Electronic Periodicals include all journal access including from NCLIVE and Holt Library databases and journal packages as well as selected open access journals. Before we implemented the Summon discovery tool, we did not have the ability to provide access to all of these journals, and we also added some large subscription journal packages, so the number of titles increased dramatically.

^{**} Traffic: 2020-2021 Affected by COVID pandemic.

^{***}Deselected outdated and inaccurate titles as part of re-cataloging project.

Key Sources of Statistical Information Available on the Internet

Federal Agencies

www.census.gov/

This site is the homepage for the United States Census Bureau. While primarily recognized as the official site for population data, the Census Bureau also is a source for a wide variety of demographic, housing and socio-economic data. This site provides access to the extensive amount of information collected for the 2000 and 2010 decennial censuses (with data available from the national level down to the census tract level). In addition, this site contains data from the Current Population Series (data is primarily at the national and state geographic level) and from the various Economic Censuses which are released every five years.

State Agencies

www.osbm.nc.gov/

This site is the homepage for the North Carolina Office of State Budget and Management. This site includes profiles for all North Carolina counties which include data on a variety of areas (such as population, employment, income, etc.). This office is responsible for developing population projections for the state and all 100 counties.

www.dpi.nc.gov/

This site is maintained by the North Carolina Department of Public Instruction and includes a variety of data on the various public school systems in North Carolina. Recent editions of the North Carolina Public Schools Statistical Profile are available at this site.

www.commerce.nc.gov

This site provides data, tools and reports for reference, research, and analysis on employment statistics and in-depth reports on ongoing economic research for the state of NC.

www.nccommunitycolleges.edu/

This site provides up-to-date information about the 58 community colleges in NC.