

Southwestern Community College provides this Fact Book as a source of current information on the college and its programs. The Fact Book is a reference to support internal decision making as well as serving as a valuable reference tool for anyone needing information about SCC.

This publication is the 21st edition of the Fact Book and is provided by the Office of Institutional Research and Planning. Every effort has been made to ensure accuracy of data. Please keep in mind that college information changes rapidly.

Questions or suggestions about this publication should be directed to Johnathan Dean, Southwestern's Director of Institutional Research and Planning, at 828.339.4614.

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BOARD OF TRUSTEES

Terry Bell, Chairman W. Paul Holt, Jr., Vice-Chairman

Douglas Cody Jeremy Hyatt	Governor Appointment
Terry Bell	ty Commission Appointment Otto, 2019 Franklin, 2020 Franklin, 2017 Cullowhee, 2018 Sylva, 2019
W. Paul Holt, Jr Libby Knight Mark Jones	d of Education AppointmentSylva, 2020Dillsboro, 2019Cashiers, 2018Bryson City, 2017
Thom BrooksExecut William BrothersV	AdministrationPresident ive Vice President for Instruction and Student Services Vice President for Financial and Administrative ServicesVice President for Information Technology

2017 FALL SEMESTER

Fall Kick-Off	Tuesday, August 8
Faculty and Staff Semester Prep Day	Wednesday, August 9
Orientation/ Registration	Thursday, August 10
Final Registration	Friday, August 11
Classes Begin, Full and First Sessions	Monday, August 14
Schedule Adjustment – First Session	Monday & Tuesday, August 14 - 15
Schedule Adjustment – Full Session	Monday– Friday, August 14 - 18
Labor Day Holiday – College Closed	Monday, September 4
Professional Development Day	Friday, September 15
Citizenship/Constitution Day	Monday, September 18
Last Day to Withdraw, First Session	Tuesday, September 19
End of First Session Classes	Monday, October 9
Second Session Classes Begin	Tuesday, October 10
Schedule Adjustment – Second Session	Tuesday & Wednesday, October 10-11
Fall Break – No Classes	Monday – Sunday, October 16 – 22
Commencement Applications Due	Friday, October 27
Last Day to Withdraw, Full Session	Tuesday, October 31
Advising Day/Registration Begins for Spring 2018/No classes	Tuesday, November 7
Last day to Withdraw, Second Session & Last Day for Faculty-Initiated	
Withdrawal	Tuesday, November 21
Thanksgiving Break – No Classes	
Thanksgiving Holiday – College ClosedTl	hursday – Sunday, November 23 – November 26
Fall Semester Ends, Full and Second Sessions (last day of classes)/	
Commencement	Friday, December 15
Grades Due	Monday, December 18
Holiday Break - College Closed	Wednesday, December 20 – Monday, January 1
2018 SPRING SEMES	STER
College Reopens	
Faculty and Staff Semester Prep Day	
Orientation/ Registration Day	
Final Registration	
Classes Begin, Full and First Sessions	
Schedule Adjustment – First Session	
Schedule Adjustment – Full Session	
Martin Luther King, Jr. Day – College Closed	Monday, January 15
Professional Development Day	
Last Day to Withdraw, First Session	Tuesday, February 13
End of First Session Classes	
Spring Break – No Classes	Monday – Sunday, March 5 – 11
Second Session Classes Begin	
Schedule Adjustment – Second Session	
Last Day to Withdraw, Full Session/Advising Day - No classes	Tuesday, March 27
Commencement Applications Due	Tuesday, March 27
Easter Break – No Classes	
Easter Break – College Closed	
Registration Begins for Summer & Fall 2018	Tuesday, April 10
Last Day to Withdraw, Second Session & Last Day for Faculty-Initiated	
Withdrawal	Thursday, April 19
Spring Semester Ends, Full and Second Sessions (last day of classes)	Friday, May 11
Grades Due/Commencements	Saturday, May 12

COLLEGE VISION, MISSION AND GOALS

Vision

Southwestern Community College will be an educational gateway for enriching lives and strengthening our community.

Mission

Southwestern Community College is a learning and teaching institution offering high-quality, innovative instruction and support, which promotes student achievement, academic excellence and economic development.

Goals

The College Will...

- 1. Provide excellence in learning and teaching for transfer and career education, literacy development, business and industry training and lifelong learning in an accessible format (including face to face, blended, and distance learning).
- 2. Maintain a nurturing learning environment by providing comprehensive support and intervention services for every individual.
- 3. Identify, acquire and maintain college resources to support the vision, mission and goals of the college.
- 4. Attract and retain quality employees and provide for their professional development.
- 5. Foster cooperative community-based relationships which contribute to the cultural, economic, and educational advancement of the region.
- 6. Assess institutional effectiveness as part of the planning and renewal process based on continuous improvement principles.
- 7. Prepare citizens to live, learn and work in a diverse global village.
- 8. Increase community awareness of college programs and services.

Looking Back

Founded in 1964, Southwestern Community takes pride in a history characterized by community involvement and collaboration resulting in excellent educational opportunities for the people of Jackson, Macon and Swain counties, the Qualla Boundary and beyond. Significantly, these educational opportunities have brought economic, personal and cultural benefits to the region and its people.

On December 1, 1964, the Jackson County Industrial Education Center officially opened with 60 students enrolled in full-time classes and 133 students signed up for short-term courses. Since that time, the College has evolved from an industrial education center to a technical institute to a technical college and finally to a fully-accredited community college. During that evolution, Southwestern has awarded more than 13,000 degrees, diplomas and certificates and has offered thousands of different classes.

Throughout its history, SCC has responded to and anticipated the educational needs of the community and region, offering an ever-widening range of programs through which students prepare for the job market, transfer to senior institutions, and achieve professional and personal goals.

On the Grow

Today, SCC offers a wide range of curriculum programs in Arts and Sciences, Career Technologies, College Transfer and Health Sciences. In addition, the college provides a variety of Continuing Education courses at various locations throughout its service area. Most of these courses are designed to prepare students for entry into an occupation, upgrade skills of employed individuals, and provide opportunities for self-improvement.

The expansion of such programs over the years has grown hand in hand with a growth in physical facilities, the number of students the College serves and in the College's role in the region.

The Jackson campus has grown from one to eight buildings that house classrooms, administrative offices, an auditorium, and a library. SCC also has facilities in the service area that include: a Macon Campus; the Public Safety Training Complex, Business and Industry Training Center in Macon County; the SCC Table Gaming School on the Qualla Boundary; and the Swain County Center at Almond which also houses the SCC Small Business Center. Partnering with the Eastern Band of Cherokee Indians and Western Carolina University, Southwestern developed the Oconaluftee Institute of Cultural Arts on the Qualla Boundary.

Always at the forefront of computer technology, SCC provides top notch computer support for students and employees with more than 1000 computers networked. The College has 25 computer labs for various curriculum programs and an open computer lab in the Library. In addition, the College has initiated online learning offerings for curriculum and continuing education offerings and put in place an infrastructure to the public schools and other community partners.

Community Partnership & Fundraising

To support these educational services, the College receives county, state and federal funding. To augment this funding and provide for extensive services, during the past three decades, SCC has sought and received more than \$22.5 million in grant money. These funds have included federal construction grants, Appalachian Regional Commission grants, US Department of Education grants, New Century Scholars, basic education grants and a variety of other sources. In 2005 SCC received the largest grant in its history, a \$5.9 million grant from the U.S. Department of Education. These funds are directed to public schools in the college's three-county service area for GEAR UP (Gaining Awareness and Readiness for Undergraduate Programs). The SCC program is designed to increase the number of income eligible students in Macon, Swain and Jackson counties and the Qualla Boundary who are prepared to enter and succeed in postsecondary education.

Also, the SCC Foundation, Inc., incorporated in 1973, strives to provide support for needs not covered by public funds or grant monies. Over the years, the Foundation has made significant contributions to the College in student scholarships, equipment donations and in capital improvements. In addition, many individuals and businesses have contributed to Foundation for specific needs.

Of course, SCC's primary purpose is to provide educational opportunities to students who enroll in courses and programs at the College. Additionally, the College has always believed it had a broader responsibility to the community and the people of the region at large. While this has been characteristic of the College since 1964, it was never more evident than when the College took a leadership role to bring the latest in technology and training to our rural region.

In 2003 SCC became a participant in an effort to make high-speed affordable Internet access a reality in the region. Known as BalsamWest Fiber NET, the high-speed fiber optic network ensures that southwestern North Carolina can participate fully in a global economy by providing open and affordable access to this state-of-the art infrastructure.

In the same spirit that led to the birth of Balsam West FibertNET, SCC trustees and foundation board members, president, instructors and staff strive to reach out through collaborations and partnerships to enrich the lives of the people of the region.

Southwestern's success with students was recognized nationwide in 2007 when the college was ranked fourth in the nation in a first-ever listing of America's best community colleges.

New Era

Southwestern Community College experienced a change in administration in 2010 when President Cecil Groves retired after leading the college for 13 years. Citing his dedication to the community and his legacy of regional growth, Jackson County Commissioners proclaimed his retirement day as "Dr. Cecil Groves Day." The SCC Board of Trustees awarded him the title of President Emeritus.

Dr. Richard Collings followed Dr. Groves as president in 2010.

In 2011, Dr. Don Tomas succeeded Dr. Collings. Shortly after arriving, Dr. Tomas and SCC launched "Vision 2017" - a long-range strategic planning process. The college has continued to grow and seek out new ways of serving - and partnering with - the communities in Jackson, Macon, Swain Counties and the Qualla Boundary.

2010

- President Cecil Groves, who retired after leading the college for 13 years, was awarded the title of President Emeritus.
- SCC was once again ranked at the top in Washington Monthly's ranking of community colleges.
- SCC was one of only 11 colleges to earn an exceptional rating by the NC Community College System.
- May's graduating class of 264 was the largest graduating class to date.
- Summer enrollment was up 44 percent.
- Several new programs and initiatives were launched including the Plus 50 program, sustainability technologies and wilderness therapy.
- The first class of SCC newly-approved independent associate degree in nursing included 26 members.
- Jackson County Early College students and staff moved into their new building on the Jackson Campus.
- Several new teaching stations were installed on the Jackson Campus.
- A new phone system, employing the BalsamWest FiberNET technology, was implemented.
- The Oconaluftee Institute of Cultural Arts in Cherokee received a new letterpress that will print the Cherokee syllabary.
- SCC received \$100,000 from the Appalachian Regional Commission to fund critical instructional equipment and supplies for "green" education and training.

- Dr. Don Tomas was selected as the college's sixth president. Dr. Tomas previously served as Vice President of Instruction at Weatherford College in Weatherford, Texas.
- SCC embarked upon a long-range strategic planning process to chart a course for the college during the next five years. This planning process was named Vision 2017.
- Terry Bell of Otto was appointed chairman of SCC's Board of Trustees, following Conrad Burrell who served as chair for 11 years.

- Ground was broken for the Burrell Building, a new facility on the Jackson Campus.
- SCC was one of only 12 colleges to earn an exceptional rating by the NC Community College System.
- Dr. Thom Brooks was named Vice President for Instruction and Student Services and Scott Baker assumed Brooks' former role as Dean of Career Technologies.
- Southwestern's Emergency Medical Science (EMS) program received national accreditation, making it one of only two nationally-accredited programs among EMS programs in North Carolina community colleges.
- Southwestern's National Park Service Seasonal Law Enforcement Ranger Training program became only the second program of this type among community colleges to become accredited as an NPS-SLET academy.
- The Honors Program at Southwestern continued to gain partnerships as agreements were signed with North Carolina State University, the University of North Carolina-Charlotte, and the University of North Carolina-Wilmington.
- Faculty and staff at the Schatz Energy Research Center at Humboldt State University in northern California custom built a hydrogen fuel cell power box for SCC's Electronics and Computer Engineering Technology students. Southwestern is the only community college to receive one of these.
- Southwestern's Automotive Engine Performance II class began making biodiesel fuel, using cooking oil from the college's culinary arts kitchen.

2012

- The Vision 2017 Strategic Planning initiative was finalized, resulting in 8 goals and 35 strategies that will position the college for success over the next five years.
- The Burrell Building was completed in 2012, with the official dedication held in July, 2012. The new facility features classrooms, a student bookstore, administrative and faculty offices, and a conference center.
- SCC was one of only 16 colleges to achieve an exceptional rating by the NC Community College System. This represents the fourth time in the past five years that SCC achieved this designation.
- Deanne Oppermann, chemistry faculty member at Southwestern, was selected by the North Carolina Community College System as the Outstanding Faculty Member for 2012.
- As a component of its Title III grant, the college embarked on a major capital campaign to create an endowment for student scholarships. The goal is to create a \$1 million endowment.
- The Honors Program at Southwestern added four additional partnerships in 2012, bringing the total number to nine.
 New agreements signed in 2012 included Mars Hill College, the University of North Carolina-Asheville, the University of North Carolina-Greensboro, and the University of North Carolina-Pembroke.
- SCC completed its Fifth Year Report as required by the Commission on Colleges.
- SCC received a new letterpress that will print the Cherokee syllabary.
- SCC received \$100,000 from the Appalachian Regional Commission to fund critical instructional equipment and supplies for "green" education and training.
- Community College Week identified Southwestern as the highest growth rate among the 58 community colleges in North Carolina, the 26th highest among all community colleges nationwide, and the 2nd highest among our national sector of colleges (2500-5000).

- SCC established the Nantahala School for Arts, located at the Swain Center.
- SCC Board of Trustees approved a new College logo in January, 2013.
- SCC provided Live Dealer Gaming training for Harrah's Cherokee Casino.
- Extensive renovations were made to the Student Services area of the Balsam Center.
- The Board of Trustees gave approval to move forward with the development of a facility master plan to address future expansion at the Macon Campus and the Public Safety Training Center.
- SCC established a Fire & Rescue Training Academy at the Public Safety Training Center.
- SCC Leadership was invited to present our Honors Program model at the three most prestigious national conferences
 for community colleges: American Association of Community Colleges; Association of Community College Trustees;
 and League of Innovation for Community Colleges.

- Fine and heritage arts program coordinator Jeff Marley was selected by the Sequoyah National Research Center for its 2013 Art Fellowship. Marley also completed his Master in Fine Arts through the low-residency program at Vermont College of Fine Arts.
- In March, the Jackson County Board of Commissioners officially adopted a new county flag that was designed by SCC student Jessica Waldron.
- More than \$1.5 million in grant funds were secured from Golden Leaf Foundation and Duke Energy. The money will be
 used for advanced manufacturing and robotics training as well as to enhance SCC's computer engineering technology
 and electronics/electrical technology programs.
- The Medical Laboratory Technology classroom underwent an extensive renovation that provides students with more efficient workstations.
- Shuttered 12 years ago due to changes in Medicare funding, the occupational therapy assistant program was reinstated at Southwestern and will resume in the fall of 2014.
- Danielle Shomper and Cathy Huntsman became the first students to enroll in the Regionally Increasing Baccalaureate Nurses (RIBN) educational track, which assures them a spot in Western Carolina University's bachelor's degree program so long as they fulfill all necessary requirements while working toward their associate's degrees at SCC.
- Rowan Stuart, an SCC and Jackson County Early College student, won the junior women's division at the ICF Canoe World Championships in September at the Nantahala Outdoor Center.

- A design by Elizabeth Hammer was selected in April to serve as SCC's official 50th anniversary logo throughout the 2014-15 academic year. Hammer graduated from SCC's advertising and graphic design program in May.
- Competing mostly against veteran teams at the statewide Wake Tech Culinary Arts Showcase, SCC's first-time competitors C.J. Reum and Scott Dolbee made the final round and ended up placing fourth out of 11 teams.
- The automotive systems technology program received a Master Automobile Service Technology accreditation the highest level of achievement recognized by the National Automotive Technician Education Foundation (NATEF).
- For the second straight year, SCC was among a handful of institutions statewide to exceed the North Carolina Community College System average in seven or more of the eight measures used to gauge annual performance.
- A series of three political debates were held at the Jackson Campus. Students in Dr. Bucky Dann's Social Problems class asked questions of candidates for the Jackson County Board of Commissioners, N.C. House and N.C. Senate.
- The Student Success Campaign, the most ambitious fundraising effort in SCC's history reached its Phase 1 goal and allowed the college to fully leverage a Title III grant from the U.S. Department of Education, which matched 100 percent of all donations made by Sept. 2014. With more than \$600,000 in the bank, the campaign now aims to surpass the \$1 million mark allowing the SCC Foundation to support student success at an unprecedented level.
- Tiffany Henry, director of SCC's Small Business Center, was named Rookie of the Year by North Carolina's Small Business Center Network after serving more than 800 clients.
- U.S. Congressman Mark Meadows and other elected officials joined representatives from virtually every industry, community and school system in the college's service area for a ribbon cutting in November at SCC's new Advanced Manufacturing Training facility in Swain County. Baxter, a state-of-the-art Robot Training System, snipped the ribbon at the facility that received support through the Golden LEAF Foundation.
- Second-year students in Southwestern Community College's respiratory therapy program won the state's Gladiator competition and posted North Carolina's highest finish (fourth) ever at the national contest in December in Las Vegas.

2015

- A crowd of approximately 500 turned out for SCC's 50th anniversary open house celebration on April 10 at the Jackson Campus. Karena Mason of Franklin won the grand prize of a full-year scholarship, which was made possible through the generosity of faculty and staff with support from the SCC Foundation.
- The largest graduating class in SCC's history was honored in a pair of May commencement ceremonies. A total of 440 students earned associate degrees, certificates and/or diplomas.
- The "Bluegrass, Blue Jeans and Bling" gala raised more than \$51,000 to support student scholarships in July. All funds raised went into the SCC Foundation's Student Success Campaign, which aims to raise more than \$1 million.
- WalletHub named SCC one of the Top 10 community colleges in the nation. The No. 7 ranking marked the third time in nine years SCC has been placed among the Top 10 nationally (Washington Monthly in 2007 and 2010).
- A \$1.4 million grant from NASA in October pushed SCC's grant award total for 2015-16 to more than \$3.5 million. SCC took the lead role in securing the NASA grant on behalf of its partners in the Smoky Mountain STEM Collaborative: the Jackson, Macon, Swain County and Cherokee Central school systems; Appalachian State University; Great Smoky Mountains National Park; NASA Marshall Space Center; and Pisgah Astronomical Research Institute.
- A statewide study revealed that the college's overall impact on its service area of Jackson, Macon, Swain Counties and the Qualla Boundary is \$126.9 million in added regional income.
- A record number of employers (75) participated in the college's 21st annual Job Fair.
- Thanks to the generosity of faculty and staff, SCC was able to give away a one-year, tuition-and-fees scholarship in addition to other prizes at its 50th anniversary open house celebration, which drew roughly 500 people to the Jackson Campus on April 10.

2016

- Jackson County voters passed the one-fourth of a penny referendum, which will benefit SCC and the Jackson County
 Public Schools. The first major project funded through this initiative will be Southwestern's new health sciences
 building.
- A group of U.S. Marines traveled to SCC from Camp Lejeune for wildland fire chainsaw safety training in October.
- Southwestern received more than \$525,000 from the Appalachian Regional Commission for its "Pathways to Employment, Education and Training for Automotive and Related Industries" program in Jackson, Macon and Swain Counties.
- For the second straight election cycle, Students in Dr. Bucky Dann's "Social Problems" class asked questions of candidates for state and county office during a series of three political debates held on our Jackson Campus.
- During the 2016-17 academic year, Southwestern completed the SACSCOC reaccreditation process.
- Students in SCC's respiratory therapy program successfully defended their state title in a hands-on Gladiator competition in February. Earlier in the academic year, the team of Jay Cleary, Matt Hixon, Chase Souza and Kasey Wilson won the statewide "Sputum Bowl" quiz contest then placed fourth in the national competition matching the success of the 2014-15 SCC team. Under program coordinator Samantha Campbell and clinical coordinator Brent Holland, the respiratory therapy program improved to 4-0 at statewide competitions.
- Voters easily passed the Connect NC bond initiative, providing \$7.1 million for SCC to use on construction, renovation and repair projects.

- As the only community college in the nation to have a cooperative science agreement with NASA, SCC led the way in preparing our communities for the total eclipse on Aug. 21.
- As the 2016-17 academic year drew to a close, the SCC Foundation approached its goal of setting up the college's first \$1 million endowment to be used primarily for student scholarships. As of May 22, SCC was less than \$70,000 away from completing the March To a Million for the Student Success Campaign.
- Thanks to funding from Golden LEAF Foundation, The Cannon Foundation and a gift from TekTone Sound & Signal, a

- new Health Sciences Simulation Lab opened in March. Health Sciences students can complete a significant portion of their clinical experience in this lab.
- Students in the Mechatronics Engineering Technology program built a SWAT robot that they donated to the Macon County Sheriff's office. This device could very well save lives someday in the future.
- Southwestern hosted its largest-ever job fair in March. Approximately 300 job-seekers were on campus to meet with more than 95 employers. The event was coordinated by Mike Despeaux, director of career services, who worked with newly hired career counselor Jodi Waldroup to hold a pair of smaller "Job Fair Fridays" in April.

Southwestern Community College offers more than 103 credential options in more than 44 programs of study that are designed to suit a wide range of interests. Southwestern is committed to quality programs that prepare students for employment or transfer to four-year institutions.

Accounting - A25100, D25100, C25100, C25100CP*	AAS, Diploma, Certificate
C251001, C251002, C251003	Certificate
Advertising & Graphic Design - A30100	AAS
Air Conditioning, Heating & Refrigeration Technology - C35100, C35100CP*	Certificate
D35100	
Associate in Arts - A10100, A10100EC*	
Associate in Arts - Career & College Promise - P1012C	
Associate in Fine Arts - A10200	
Associate in General Education - A10300	
Associate in Science - A10400, A10400EC	
Associate in Science - Career & College Promise - P1042C	Pathway
Automotive Systems Technology - A60160, D60160	
C60160, C60160CP*	
Business Administration - A25120, D25120, C25120, C25120CP*	
Business Administration - Electronic Commerce - A25120EC	AAS
Business Administration - Entrepreneurship - A25120ET, C25120ET	
Business Administration - Office Administration - A25370, D25370	
C25370, C25370CP*	
Civil Engineering Technology - A40140	
Computer Engineering Technology - A40160	
Cosmetology - A55140, D55140, C55140, C55140CP*	AAS, Diploma, Certificate
Criminal Justice Technology - A55180, C55180CP	
Culinary Arts - A55150, C55150, C55150CP*	
Cyber Crime Technology - A55210	
Early Childhood Education - A55220, C55220, C55220CP*	
Electronics Engineering Technology - A40200, C40200CP	AAS, Certificate
Emergency Medical Science - A45340, C45340, C45340CP*	AAS, Certificate
Environmental Science Technology - A20140	
Fire Protection Technology - A55240	
Geomatics Technology - A40420	AAS
Health Information Technology - A45360, C453601	
Health Information Technology/Medical Coding - C453602	Certificate
Human Services Technology - A45380	
Human Services Technology/Substance Abuse - A4538E	
C4538E, C4538E1	
Infant/Toddler Care - C55290	
Information Technology - Mobile Applications Developer - A25590M	
C25590M, C25590MC*	
Information Technology - Network Management - A25590N	
C25590N, C25590NC*, C25590N2, C25590C2*	
Information Technology - Software & Web Development - A25590SD	
C25590SD, C25590DC*	Certificate
Information Technology - Support & Services - A25590SS	
C2590SS, C25590SC*	
Manicuring/Nail Technology - C55400	Certificate

Mechatronics Engineering Technology - A40350, C40350, C40350CP, C403501	, C403502,
C403503	
Medical Assisting - A45400, C45400, C45400CP*	AAS
Medical Laboratory Technology - A45420	
Medical Office Administration - A25310	AAS
Medical Sonography - A45440	AAS
Nurse Aide - C45840, C45840CP*	Certificate
Nursing - Associate Degree - A45110	AAS
Nursing, WNC RIBN - A45110RB	
Occupational Education Associate - A55320, D55320, C55320	AAS, Diploma, Certificate
Occupational Therapy Assistant - A45500	AAS
Outdoor Leadership - A55330, C55330	AAS, Certificate
Outdoor Leadership - Wilderness Emergency Medicine - C553302	Certificate
Outdoor Leadership - Wilderness Therapy - C553301	
Paralegal Technology - A25380	AAS
Pharmacy Technology - C45580	Certificate
Physical Therapist Assistant - A45620	AAS
Radiography - A45700	
Computed Tomography Imaging - C45200	Certificate
Respiratory Therapy - A45720	AAS
Therapeutic Diagnostic Services Diplomas	Diploma
Emergency Medical Science - D45910, D45910CP	Diploma
Medical Assisting - D45920, D45920CP	Diploma
Nurse Aide - D45970	Diploma
Phlebotomy - D45950	Diploma
Therapeutic Massage - D45960	Diploma
Therapeutic Massage - D45750	Diploma
Trades:	
Carpentry - D35180, C35180*	
Welding - C50420, C50420CP*	Certificate

NOTE: SCC reserves the right to revise programs of study as necessary. All changes will be updated on our website.

^{*} This certificate or pathway is offered to high school students through the Career & College Promise initiative. Please refer to page 18 of the Catalog for additional information. These programs are offered at various times during the day, evening, online and/or weekend. Check with your advisor about scheduling options.



2015 POPULATION BY AGE

20131 01 02/11/01/ 51 /102				Service Area
	<u>Jackson</u>	Macon	<u>Swain</u>	<u>Total</u>
0-14	6,084	5,253	2,903	14,240
Percent of Total	14.6%	15.1%	19.4%	15.6%
15-19	3,767	2,038	928	6,733
Percent of Total	9.1%	5.9%	6.2%	7.4%
20-24	5,443	1,758	884	8,085
Percent of Total	13.1%	5.1%	5.9%	8.9%
25-29	2,125	1,798	858	4,781
Percent of Total	5.1%	5.2%	5.7%	5.2%
30-39	4,750	3,397	1,759	9,906
Percent of Total	11.4%	9.8%	11.8%	10.8%
40-49	4,339	3,612	1,782	9,733
Percent of Total	10.4%	10.4%	11.9%	10.7%
50-59	4,917	4,744	2,068	11,729
Percent of Total	11.8%	13.6%	13.8%	12.8%
60 and over	10,172	12,171	3,771	26,114
Percent of Total	24.5%	35.0%	25.2%	28.6%
Total	41,597	34,771	14,953	91,321

Source: North Carolina Office of State Planning; accessed 1/26/17

POPULATION TOTALS FOR SERVICE AREA COUNTIES AND MUNICIPALITIES, 2015

Jackson	41,597
Dillsboro	228
Forest Hills	369
Highlands (Part)	4
Sylva	2,679
Webster	369
Macon	34,771
Franklin	4,059
Highlands (Part)	924
Swain	14,953
Bryson City	1,542
State of NC	10,056,683

Source: North Carolina Office of State Planning; accessed 1/26/17

POPULATION DENSITY PER SQUARE MILE, 2015

	Square Miles	<u>Density</u>
Jackson	490.71	84.77
Macon	516.47	67.32
Swain	528.10	28.31
North Carolina	48,710.90	206.46

Source: North Carolina Office of State Planning; accessed 1/26/17

MEDIAN AGE, 2015

	<u>Median Age</u>	Rank Among 100
		N.C. Counties*
Jackson	36.7	87
Macon	48.7	7
Swain	40.8	63
North Carolina	38.1	-

^{*}Counties ranked 1 to 100, from highest median age to lowest

Source: North Carolina Office of State Planning; accessed 1/26/17

Service Area

2010 POPULATION BY RACE AND ETHNICITY

				Service Area
RACE	Jackson	Macon	Swain	Total
Population of one race:	39,489	33,540	13,387	86,416
Percent of Total	98.1%	98.9%	95.8%	98.0%
White alone	33,489	31,811	9,315	74,615
Percent of Total	83.2%	93.8%	66.6%	84.6%
Black/African American alone	745	447	76	1,268
Percent of Total	1.8%	1.3%	0.5%	1.4%
American Indian & Alaska Native alone	3,804	165	3,775	7,744
Percent of Total	9.4%	0.5%	27.0%	8.8%
Asian alone	348	208	67	623
Percent of Total	0.9%	0.6%	0.5%	0.7%
Native Hawaiian & Other Pacific Islander a	lone 16	4	4	24
Percent of Total	*	*	*	*
Some Other Race alone	1,087	905	150	2,142
Percent of Total	2.7%	2.7%	1.1%	2.4%
Two or More Races	782	382	594	1,758
Percent of Total	1.9%	1.1%	4.2%	2.0%
Total Population	40,271	33,922	13,981	88,174

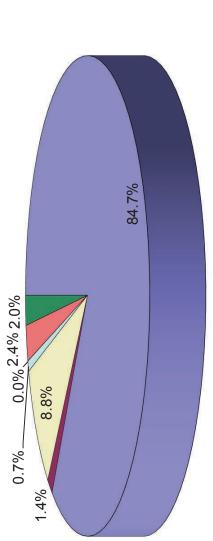
2010 POPULATION BY RACE AND ETHNICITY

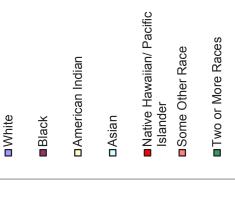
				Sci vice / li cu
HISPANIC OR LATINO AND RACE	Jackson	Macon	Swain	Total
Hispanic or Latino	2,038	2,230	540	4,808
Percent of Total	5.1%	6.6%	3.9%	5.5%
Not Hispanic or Latino	38,233	31,692	13,441	83,366
Percent of Total	94.9%	93.4%	96.1%	94.5%
Population of one race:	37,556	31,393	12,901	81,850
Percent of Total	93.3%	92.5%	92.3%	92.8%
White alone	32,795	30,599	9,168	72,562
Percent of Total	81.4%	90.2%	65.6%	82.3%
Black/African American alone	729	419	75	1,223
Percent of Total	1.8%	1.2%	0.5%	1.4%
American Indian & Alaska Native alone	3,656	143	3,587	7,386
Percent of Total	9.1%	0.4%	25.7%	8.4%
Asian alone	339	201	66	606
Percent of Total	0.8%	0.6%	0.5%	0.7%
Native Hawaiian & Other Pacific Islander a	alone 14	3	4	21
Percent of Total	*	*	*	*
Some Other Race alone	23	28	1	52
Percent of Total	0.1%	0.1%	*	0.1%
Two or More Races	677	299	540	1,516
Percent of Total	1.7%	0.9%	3.9%	1.7%
Total	40,271	33,922	13,981	88,174

^{*}Represents less than one-tenth of one percent of the population

Source: U.S. Bureau of the Census, 2010 Census

Service Area Population by Race & Ethnicity, 2010





*Native Hawaiian/Pacific Islander is less than 1/10 of one percent of the population

POPULATION PROJECTIONS, 2010 - 2030

			Percent Change
<u>2010</u>	<u>2020</u>	<u>2030</u>	2010-2030
40,345	43,151	46,259	14.7%
33,939	36,367	39,556	23.1%
13,996	15,714	17,234	23.1%
88,280	95,232	103,049	16.7%
9,574,408	10,584,376	11,643,181	21.6%
	40,345 33,939 13,996 88,280	40,34543,15133,93936,36713,99615,71488,28095,232	40,34543,15146,25933,93936,36739,55613,99615,71417,23488,28095,232103,049

Source: North Carolina Office of State Planning; accessed 1/26/17

2011-15 ESTIMATED EDUCATIONAL ATTAINMENT IN SERVICE AREA BASED ON PERSONS 25 YEARS OF AGE & OVER

		Service Area				
	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Total</u>	North Carolina	
Population 25 Years and Over	26,024	25,318	9,839	61,181	6,582,301	
Percent Less Than 9th Grade	4.5%	4.7%	6.0%	4.8%	5.4%	
Percent 9th-12th Grade, No Diploma	7.3%	8.2%	13.4%	8.7%	8.8%	
Percent High School Graduate	27.6%	29.8%	31.2%	29.1%	26.7%	
Percent Some College, No Degree	22.0%	24.5%	23.8%	23.3%	21.8%	
Percent Associate Degree	9.0%	10.2%	9.7%	9.6%	9.0%	
Percent Baccalaureate Degree	17.5%	14.9%	10.7%	15.3%	18.4%	
Percent Graduate or Professional Degree	12.1%	7.6%	5.2%	9.1%	9.9%	

Source: American Community Survey, Bureau of the Census, U.S. Dept. of Commerce; accessed 1/30/17

DROPOUT DATA FOR PUBLIC SCHOOL SYSTEMS IN THE SERVICE AREA

	<u>2011-12</u>	<u>2012-13</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>
Jackson					
Number of Dropouts	42	19	26	39	35
Dropout Rate	3.75%	1.73%	2.19%	3.25%	2.81%
Macon					
Number of Dropouts	37	12	12	14	24
Dropout Rate	2.78%	0.90%	0.90%	1.03%	1.69%
Swain					
Number of Dropouts	23	19	32	29	19
Dropout Rate	3.59%	3.04%	4.92%	4.52%	3.07%
North Carolina					
Number of Dropouts	13,488	11,049	10,404	11,190	10,889
Dropout Rate	3.01%	2.45%	2.28%	2.39%	2.29%

Source: North Carolina Public Schools; accessed 1/30/17

PERCENT OF POPULATION BELOW THE POVERTY LEVEL

	2000	<u>2015*</u>
Jackson	15.1%	22.0%
Macon	12.6%	19.1%
Swain	18.3%	24.5%
North Carolina	12.3%	17.4%
United States	12.4%	15.5%

^{*}Estimated

Source: Bureau of the Census, U.S. Dept. of Commerce (2011-15 5-yr); accessed 1/30/17

PER CAPITA PERSONAL INCOME

	<u>2011</u>	2012	<u>2013</u>	<u>2014</u>	2015
Jackson	\$28,515	\$29,575	\$29,583	\$30,935	\$32,202
Percent of State Average	77.9%	76.5%	78.3%	79.0%	79.0%
Macon	\$31,035	\$32,283	\$32,556	\$33,937	\$34,896
Percent of State Average	84.7%	83.5%	86.2%	86.6%	85.6%
Swain	\$27,852	\$28,165	\$28,834	\$29,712	\$31,971
Percent of State Average	76.1%	72.9%	76.3%	75.9%	78.4%
North Carolina	\$36,622	\$38,655	\$37,774	\$39,171	\$40,759
Percent of State Average	100.0%	100.0%	100.0%	100.0%	100.0%

Source: Bureau of Economic Analysis, U.S. Dept. of Commerce; accessed 2/1/17

MEDIAN HOUSEHOLD INCOME

	2000#	<u>2015*</u>
Jackson	\$32,552	\$38,015
Percent of State Average	83.1%	81.1%
Macon	\$32,139	\$39,133
Percent of State Average	82.0%	83.5%
Swain	\$28,608	\$33,931
Percent of State Average	73.0%	72.4%
North Carolina	\$39,184	\$46,868
Percent of State Average	100.0%	100.0%

^{*}Estimated

#2000 figures use a 3-yr model; all subsequent figures are 5-yr.

Source: Bureau of the Census, U.S. Dept. of Commerce (2011-15 5-yr); accessed 2/1/17

ANNUAL AVERAGE UNEMPLOYMENT RATE

	<u>2011</u>	2012	<u>2013</u>	<u>2014</u>	2015
Jackson	9.7%	9.2%	7.4%	6.4%	6.1%
Macon	11.3%	10.7%	9.0%	6.4%	6.2%
Swain	14.8%	13.8%	11.4%	7.8%	7.9%
North Carolina	10.5%	9.2%	8.0%	5.7%	5.7%

Source: Bureau of Labor Statistics; accessed 2/1/17

EMPLOYMENT BY SECTOR - 2015

			Sen	vice Area	
	<u>Jackson</u>	<u>Macon</u>	<u>Swain</u>	<u>Total</u>	North Carolina
Total Government	8,156	3,535	11,029	22,720	1,375,144
Federal Government	108	321	310	739	140,333
State Government	4,886	391	154	5,431	356,673
Local Government	3,162	2,823	10,565	16,550	878,138
Total Private Industry	17,674	18,145	7,623	43,442	6,949,529
Total All Industries	25,830	21,680	18,652	66,162	8,324,139
Construction	620	790	201	1,611	189,169
Education and Health Services	4,436	2,381	1,178	7,995	961,204
Financial Activities	327	417	122	866	213,538
Goods Producing	984	1,332	730	3,046	682,160
Information	127	146	50	323	77,023
Leisure and Hospitality	2,589	1,876	4,251	8,716	464,190
Manufacturing	284	506	0	790	461,008
Natural Resources and Mining	80	37	0	117	31,984
Other Services	224	337	195	756	106,307
Professional and Business Services	863	1,389	170	2,422	594,517
Public Administration	1,298	821	2,069	4,188	239,235
Service Providing	11,931	9,507	8,860	30,298	3,479,976
Trade, Transportation and Utilities	2,067	2,141	826	5,034	823,828

Employment data based upon **place of work**, not place of residence

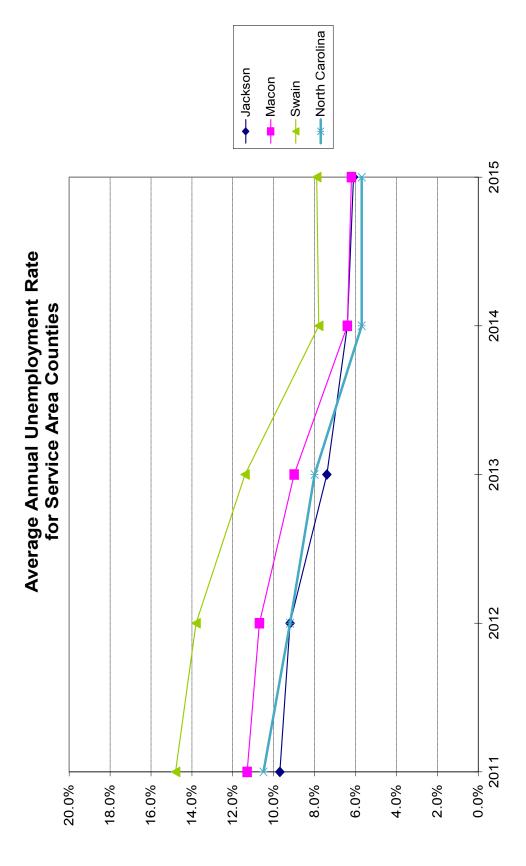
Source: North Carolina Department of Commerce; accessed 2/1/17

PERCENTAGE EMPLOYMENT BY SECTOR - 2015

		Service Area			
	Jackson	Macon	<u>Swain</u>	<u>Total</u>	North Carolina
Total Government	31.6%	16.3%	59.1%	34.3%	16.5%
Federal Government	0.4%	1.5%	1.7%	1.1%	1.7%
State Government	18.9%	1.8%	0.8%	8.2%	4.3%
Local Government	12.2%	13.0%	56.6%	25.0%	10.5%
Total Private Industry	68.4%	83.7%	40.9%	65.7%	83.5%
Total All Industries	100.0%	100.0%	100.0%	100.0%	100.0%
Construction	2.4%	3.6%	1.1%	2.4%	2.3%
Education and Health Services	17.2%	11.0%	6.3%	12.1%	11.5%
Financial Activities	1.3%	1.9%	0.7%	1.3%	2.6%
Goods Producing	3.8%	6.1%	3.9%	4.6%	8.2%
Information	0.5%	0.7%	0.3%	0.5%	0.9%
Leisure and Hospitality	10.0%	8.7%	22.8%	13.2%	5.6%
Manufacturing	1.1%	2.3%	0.0%	1.2%	5.5%
Natural Resources and Mining	0.3%	0.2%	0.0%	0.2%	0.4%
Other Services	0.9%	1.6%	1.0%	1.1%	1.3%
Professional and Business Services	3.3%	6.4%	0.9%	3.7%	7.1%
Public Administration	5.0%	3.8%	11.1%	6.3%	2.9%
Service Providing	46.2%	43.9%	47.5%	45.8%	41.8%
Trade, Transportation and Utilities	8.0%	9.9%	4.4%	7.6%	9.9%

Employment data based upon **place of work**, not place of residence

Source: North Carolina Department of Commerce; accessed 2/1/17



UNDUPLICATED ANNUAL ENROLLMENT CURRICULUM AND CONTINUING EDUCATION

		Curriculum			Curriculum	Continuing	
	<u>Associate</u>	<u>Diploma</u>	<u>Certificate</u>	<u>Transitional</u>	<u>Subtotal</u>	<u>Education</u>	TOTAL
2004-05	1,860	77	178	623	2,703	5,609	8,139
2005-06	1,847	73	193	579	2,650	5,715	8,216
2006-07	1,848	72	248	706	2,820	5,832	8,470
2007-08	1,907	76	215	860	3,010	5,875	8,685
2008-09	2,105	83	200	1,056	3,388	5,898	9,051
2009-10	2,336	80	200	1,118	3,668	5,611	9,005
2010-11	2,424	103	170	976	3,606	5,558	8,911
2011-12	2,719	93	268	843	3,554	5,503	8,714
2012-13	2,733	93	365	254	3,444	5,753	8,846
2013-14	2,677	81	396	222	3,415	6,394	9,372
2014-15	2,367	356	395	197	3,316	5,576	8,557
2015-16	2,243	427	345	202	3,304	4,889	7,942

Source: NCCCS Data Warehouse

CURRICULUM STUDENT ENROLLMENT BY AGE 2011-12 2012-13 2013-14

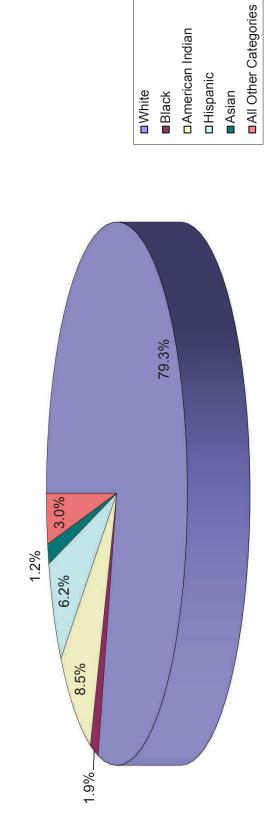
	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
18 and under	583	491	529	560	689
Percent of total	16.4%	14.3%	15.5%	16.9%	20.9%
19-21	854	887	916	922	917
Percent of total	24.0%	25.8%	26.8%	27.8%	27.8%
22-24	516	503	494	445	501
Percent of total	14.5%	14.6%	14.5%	13.4%	15.2%
25-29	499	504	482	443	380
Percent of total	14.0%	14.6%	14.1%	13.4%	11.5%
30-39	574	549	515	515	446
Percent of total	16.2%	15.9%	15.1%	15.5%	13.5%
40-49	323	329	293	265	235
Percent of total	9.1%	9.6%	8.6%	8.0%	7.1%
50-59	170	150	152	137	109
Percent of total	4.8%	4.4%	4.5%	4.1%	3.3%
60 and over	35	31	34	29	27
Percent of total	1.0%	0.9%	1.0%	0.9%	0.8%
Total	3,554	3,444	3,415	3,316	3,304
Carrier NICCCC Dat					

Source: NCCCS Data Warehouse

CURRICULUM STUDENT ENROLLMENT BY RACE/ETHNICITY*

	<u> 2011-12</u>	<u> 2012-13</u>	<u>2013-14</u>	<u> 2014-15</u>	<u> 2015-16</u>
White	2,974	2,848	2,795	2640	2619
Percent of total	83.7%	82.7%	81.8%	79.6%	79.3%
Black	44	49	55	56	62
Percent of total	1.2%	1.4%	1.6%	1.7%	1.9%
American Indian or Alaska Native	316	280	261	277	280
Percent of total	8.9%	8.1%	7.6%	8.4%	8.5%
Hispanic/Latino	121	155	184	208	206
Percent of total	3.4%	4.5%	5.4%	6.3%	6.2%
Asian	33	39	48	46	39
Percent of total	0.9%	1.1%	1.4%	1.4%	1.2%
Native Hawaiian or Other Pacific Islander	3	0	2	4	3
Percent of total	0.1%	0.0%	0.1%	0.1%	0.1%
Two or More Races	46	53	54	69	77
Percent of total	1.3%	1.5%	1.6%	2.1%	2.3%
Race/Ethnicity Unknown	17	20	16	16	18
Percent of total	0.5%	0.6%	0.5%	0.5%	0.5%
Total	3,554	3,444	3,415	3,316	3,304

Percentage of 2015-16 Curriculum Students by Race



CURRICULUM STUDENT ENROLLMENT BY GENDER

	2011-12	2012-13	2013-14	2014-15	<u>2015-16</u>
Male	1,367	1,310	1,366	1,278	1,254
Percent of total	38.5%	38.0%	40.0%	38.5%	38.0%
Female	2,187	2,134	2,049	2,038	2,050
Percent of total	61.5%	62.0%	60.0%	61.5%	62.0%
Total	3,554	3,444	3,415	3,316	3,304

Source: NCCCS Data Warehouse

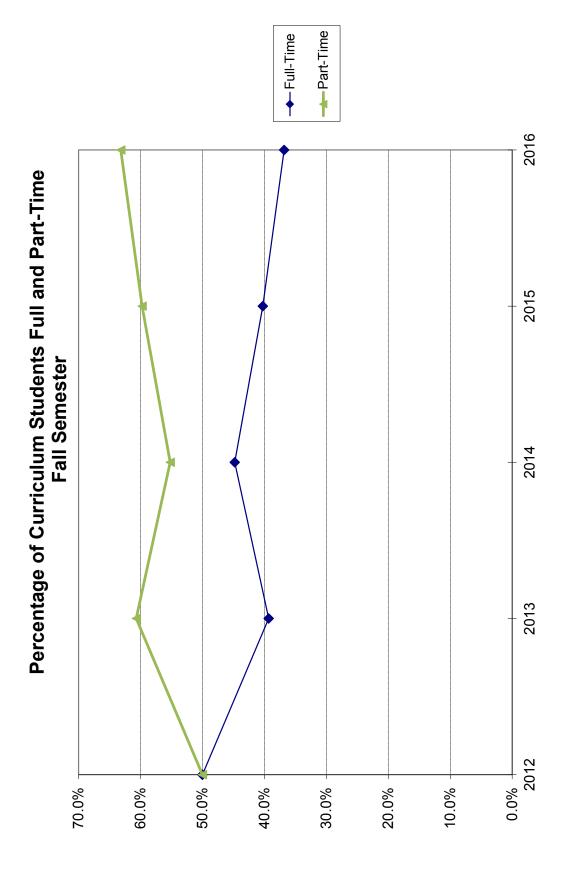
RATIO OF FULL AND PART-TIME CURRICULUM STUDENTS

I all Selliestel					
	<u>2012</u>	2013	2014	2015	2016
Full-Time	1,296	1,011	1,166	1,022	948
Percent of total	50.0%	39.3%	44.8%	40.3%	36.8%
Part-Time	1,296	1,561	1,437	1,517	1627
Percent of total	50.0%	60.7%	55.2%	59.7%	63.2%
	2,592	2,572	2,603	2,539	2,575

Source: NCCCS Data Warehouse

CURRICULUM STUDENTS BY RESIDENCE

	2011-12	2012-13	2013-14	2014-15	<u>2015-16</u>
Jackson	1,288	1,127	1,152	1,100	1,133
Percent of Total	36.2%	32.7%	33.7%	33.2%	34.3%
Macon	1,083	1,105	1,080	1,041	963
Percent of Total	30.5%	32.1%	31.6%	31.4%	29.1%
Swain	499	456	429	433	448
Percent of Total	14.0%	13.2%	12.6%	13.1%	13.6%
Other North Carolina Counties	575	636	628	630	667
Percent of Total	16.2%	18.5%	18.4%	19.0%	20.2%
Outside North Carolina	109	120	126	112	93
Percent of Total	3.1%	3.5%	3.7%	3.4%	2.8%
Total	3,554	3,444	3,415	3,316	3,304



EXTENSION STUDENT ENROLLMENT BY AGE

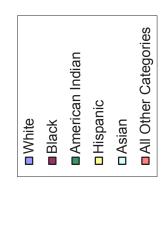
	<u>2011-12</u>	2012-13	2013-14	<u>2014-15</u>	<u>2015-16</u>
18 and under	266	258	251	234	237
Percent of total	4.8%	4.5%	3.9%	4.2%	4.8%
19-21	887	797	809	772	659
Percent of total	16.1%	13.9%	12.7%	13.8%	13.5%
22-24	608	609	664	645	592
Percent of total	11.0%	10.6%	10.4%	11.6%	12.1%
25-29	629	682	775	687	608
Percent of total	11.4%	11.9%	12.1%	12.3%	12.4%
30-39	970	1088	1,227	1,059	891
Percent of total	17.6%	18.9%	19.2%	19.0%	18.2%
40-49	953	1,052	1,115	947	807
Percent of total	17.3%	18.3%	17.4%	17.0%	16.5%
50-59	698	803	958	750	667
Percent of total	12.7%	14.0%	15.0%	13.5%	13.6%
60 and over	492	464	595	482	428
Percent of total	8.9%	8.1%	9.3%	8.6%	8.8%
Total	5,503	5,753	6,394	5,576	4,889

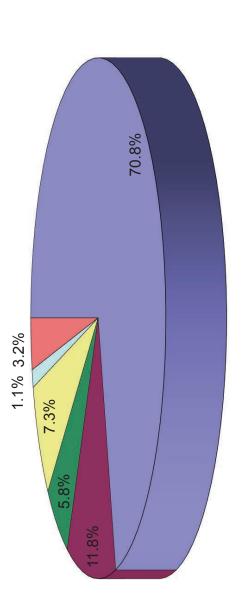
Source: NCCCS Data Warehouse

EXTENSION STUDENT ENROLLMENT BY RACE AND ETHNICITY*

	2011-12	2012-13	<u>2013-14</u>	2014-15	2015-16
White	4,196	4,421	4,836	4,041	3,463
Percent of total	76.2%	76.8%	75.6%	72.5%	70.8%
Black	489	448	511	585	577
Percent of total	8.9%	7.8%	8.0%	10.5%	11.8%
American Indian	354	342	436	325	284
Percent of total	6.4%	5.9%	6.8%	5.8%	5.8%
Hispanic	354	422	420	393	358
Percent of total	6.4%	7.3%	6.6%	7.0%	7.3%
Asian	50	45	72	56	54
Percent of total	0.9%	0.8%	1.1%	1.0%	1.1%
Hawaiian/Pacific Islander	7	0	11	18	13
Percent of total	0.1%	0.0%	0.2%	0.3%	0.3%
Multiple	7	16	21	17	25
Percent of total	0.1%	0.3%	0.3%	0.3%	0.5%
Unknown	46	59	87	141	115
Percent of total	0.8%	1.0%	1.4%	2.5%	2.4%
Total	5,503	5,753	6,394	5,576	4,889

Percentage of 2015-16 Extension Students by Race





EXTENSION STUDENT ENROLLMENT BY GENDER

	<u>2011-12</u>	<u>2012-13</u>	2013-14	<u>2014-15</u>	<u>2015-16</u>
Male	3,457	3,587	3,929	3,645	3,131
Percent of total	62.8%	62.4%	61.4%	65.4%	64.0%
Female	2,046	2,166	2,465	1,931	1,758
Percent of total	37.2%	37.6%	38.6%	34.6%	36.0%
Total	5,503	5,753	6,394	5,576	4,889

Source: NCCCS Data Warehouse

EXTENSION STUDENTS BY RESIDENCE

	2011-12	2012-13	2013-14	<u>2014-15</u>	<u>2015-16</u>
Jackson	1,469	1,430	1,586	1,333	1,187
Percent of Total	26.7%	24.9%	24.8%	23.9%	24.3%
Macon	2,051	1,948	1,956	1,551	1,529
Percent of Total	37.3%	33.9%	30.6%	27.8%	31.3%
Swain	806	885	1,128	976	893
Percent of Total	14.6%	15.4%	17.6%	17.5%	18.3%
Other North Carolina Counties	681	924	984	889	757
Percent of Total	12.4%	16.1%	15.4%	15.9%	15.5%
Outside North Carolina	496	566	740	827	523
Percent of Total	9.0%	9.8%	11.6%	14.8%	10.7%
Total	5,503	5,753	6,394	5,576	4,889

ANNUAL ENROLLMENT BY CURRICULUM PROGRAM

A1010B BUSINESS ADMIN. PRE-MAJOR 25 22 27 6 1 1 A1010D CRIMINAL JUSTICE PRE-MAJOR 10 12 14 8 A1010D FINCLISH EDUCATION PRE-MAJOR 4 4 A1010D FINCLISH EDUCATION PRE-MAJOR 4 4 3 5 5 3		2011-12	2012-13	2013-14	2014-15	2015-16
A1010D CRIMINAL JUSTICE PRE-MAJOR A1010F ENGLISH EDUCATION PRE-MAJOR A1010F INSTORY PRE-MAJOR A1010F POLITICAL SCIENCE PRE-MAJOR A1010F RELEMENTARY EDUCATION A1010F RELEMENTA	A1010B BUSINESS ADMIN. PRE-MAIOR					1
AD1010 FINGUISH EDUCATION PRE-MAJOR	-				8	_
ADDITION HISTORY PRE-MAJOR	-		4	_	-	-
AD1010 NURSING PRE-MAJOR	-			5	3	-
ADDITIO PHYSICAL EDUCATION PRE-MAJOR	-					1
AD1010 POLITICAL SCIENCE PRE-MAJOR	-					
A1010L PSYCHOLOGY PRE-MAJOR	-				_	_
A1010M SOCIAL SCIENCES PRE-MAJOR	-				2	1
ADDION SOCIOLOGY PRE-MAJOR	-				_	_
A1010R ELEMENTARY EDUCATION 20 23 19 4 1		4			3	2
ADDIOS SPECIAL EDUCATION 3 5 4 2 2 A10100 ASSOCIATE IN ARTS** 944 943 954 944 893 A1011A MIDDLE GRADES ED PRE-MAJOR 1 2 2 2 2 2 A10200 ASSOCIATE IN FINE ARTS 15 16 13 13 12 A10300 ASSOC. IN GENERALE D. 501 444 428 161 53 A10400 ASSOC. IN SCIENCE 7 40 87 113 111 A20100 BIOTECHNOLOGY 2 -	-					
A10100 ASSOCIATE IN ARTS** 944 943 954 944 893 A1011A MIDDLE GRADES ED. PRE-MAJOR 1 2 2 2 2 -						2
A1011A MIDDLE GRADES ED. PRE-MAJOR						
A10200 ASSOCIATE IN FINE ARTS 15	-					-
A10300 ASSOC. IN GENERAL ED. 501	-	15				12
A10400 ASSOC. IN SCIENCE						
A20100 BIOTECHNOLOGY						
A20140 ENVIRONMENTAL SCIENCE TECH. 1 1 1 4 3 A25100 ACCOUNTING 46 40 36 29 39 A25120 BUSINESS ADMIN. 102 150 154 157 172 A25121 ELECTRONIC COMMERCE 14 9 4 4 - A25260 COMPUTER INFO. TECH. (INFO. SYSTEMS) 62 58 84 87 72 A25260 NETWORK ADMIN. AND SUPPORT 1 1 26 22 20 20 15 A25290 WEB TECHNOLOGIES (INTERNET TECH.) 26 22 20 20 15 A25310 MEDICAL OFFICE ADMINISTRATION 34 34 44 46 43 A25340 NETWORKING TECHNOLOGY 20 19 7 2 1 A25370 OFFICE ADMINISTRATION 14 3 1 - 11 A25340 PETREPRENEURSHIP 17 6 2 - - A30100 ADVERTISING/GRAPHIC DESIGN 49 40 43 29 29				-	-	-
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A40370 SUSTAINABILITY TECHNOLOGY 1 2 - - - A40380 SURVEYING TECHNOLOGY 7 3 2 - - A40420 GEOMATICS TECHNOLOGY 4 A45120/A45110 ASSOC. DEGREE NURSING 64 53 52 58 43 A45340 EMERGENCY MEDICAL SCIENCE 33 30 32 29 18 A45360 HEALTH INFORMATION TECH. 45 47 45 26 21 A4538E SUBSTANCE ABUSE 20 19 11 9 8 A45380 HUMAN SERVICES TECH. 26 25 36 42 38 A45400 MEDICAL ASSISTING 29 31 20 24 29 A45420 MEDICAL LABORATORY TECH. 27 23 31 24 23 A45440 MEDICAL SONOGRAPHY 19 17 17 19 21 a45500 OCCUPATIONAL THERAPY ASSISTANT 18 32 A45700 RADIOGRAPHY 26 23 23 27 24						
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A45360 HEALTH INFORMATION TECH. 45 47 45 26 21 A4538E SUBSTANCE ABUSE 20 19 11 9 8 A45380 HUMAN SERVICES TECH. 26 25 36 42 38 A45400 MEDICAL ASSISTING 29 31 20 24 29 A45420 MEDICAL LABORATORY TECH. 27 23 31 24 23 A45440 MEDICAL SONOGRAPHY 19 17 17 19 21 a45500 OCCUPATIONAL THERAPY ASSISTANT 18 32 A45620 PHYSICAL THERAPIST ASST. 26 29 28 29 32 A45700 RADIOGRAPHY 26 23 23 27 24						
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A45620 PHYSICAL THERAPIST ASST. 26 29 28 29 32 A45700 RADIOGRAPHY 26 23 23 27 24				.,		
A45700 RADIOGRAPHY 26 23 23 27 24		26	29	28		
	A45720 RESPIRATORY THERAPY	41	35	28	28	29

ANNUAL ENROLLMENT BY CURRICULUM PROGRAM (CONT.)

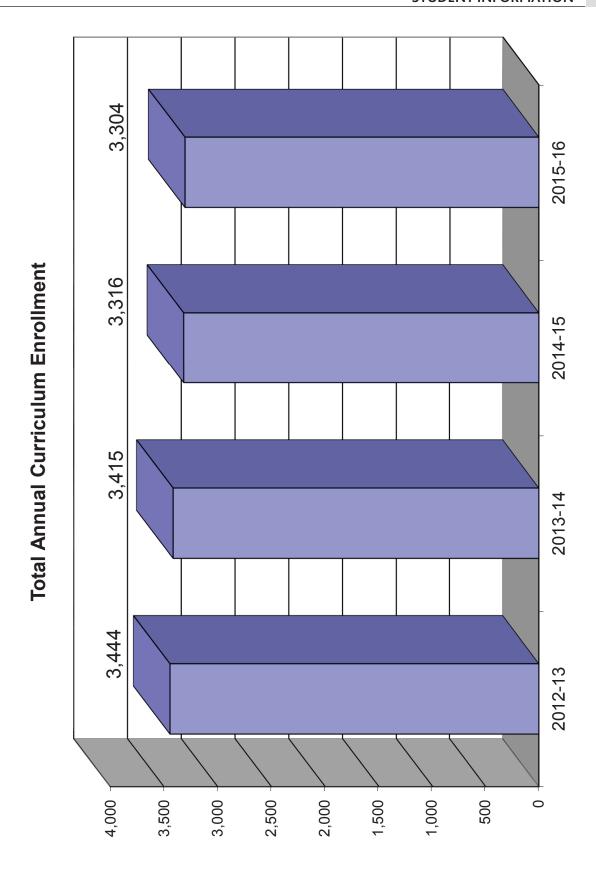
	2011-12	2012-13	2013-14	2014-15	2015-16
A55140 COSMETOLOGY	21	18	20	25	38
A55150 CULINARY ARTS	42	37	34	25	25
A5518A LATENT EVIDENCE CONCEN.	21	24	16	9	2
A55180 CRIMINAL JUSTICE TECHNOLOGY	74	74	71	89	64
A55200 CULINARY TECHNOLOGY	5		-	-	-
A55210 CYBER CRIME TECHNOLOGY	24	30	30	28	25
A55220 EARLY CHILDHOOD ASSOCIATE	128	136	111	91	113
A55280 GENERAL OCCUPATIONAL TECH.	3		-	-	-
A55320 OCCUPATIONAL EDUCAT. ASSOC.			-	-	-
A55330 OUTDOOR LEADERSHIP	36	39	45	35	38
A55440 SCHOOL AGE EDUCATION	13	11	8	4	1
A60160 AUTOMOTIVE SYSTEMS TECH.	30	42	32	26	34
C25100 ACCOUNTING	4	3	9	9	12
C2512I ELECTRONIC COMMERCE		34	1	-	-
C25120 BUSINESS ADMINISTRATION	22		40	41	33
C25260 COMPUTER INFORMATION TECH.	8	9	6	13	8
C25290 WEB TECHNOLOGIES	8	11	8	12	8
C25340 NETWORKING TECHNOLOGY		2	4	2	7
C25370 OFFICE ADMINISTRATION	16	14	15	7	2
C25480 REAL ESTATE LICENSING	12	17	37	-	-
C35100 AIR CONDIT., HEAT., REFRIG.	5	3	4	2	3
C35180 CARPENTRY	16	36	30	34	20
C35220 ELECTRICAL/ELECTRONICS TECH.	2	1	1	1	1
C40200 ELECTRONICS ENGINEERING TECH.					1
C40350 MECHATRONICS ENGINEERING TECH.				3	3
C45200 CT AND MRI TECHNOLOGY				5	-
C45340 EMERGENCY MEDICAL SCIENCE	4		6	7	8
C45360 HEALTH INFORMATION TECH.		1	1	1	1
C45380 HUMAN SERVICES TECHNOLOGY				2	2
C4538E SUBSTANCE ABUSE	3	6	4	2	2
C45400 MEDICAL ASSISTING	8	12	17	20	17
C45480 NURSING ASSISTANT	1	7	1	16	2
C45840 NURSE AIDE					13
C45600 PHLEBOTOMY	5	6	9	6	_
C50420 WELDING TECHNOLOGY	15	28	26	25	49
C55140 COSMETOLOGY	42	32	33	34	14
C5518A LATENT EVIDENCE CONCEN.	1	1	1	_	_
C55150 CULINARY ARTS	3	7	7	5	6
C55180 CRIMINAL JUSTICE TECHNOLOGY				16	12
C55220 EARLY CHILDHOOD	42	40	34	29	31
C55290 INFANT TODDLER CARE	2	2	3	3	2
C55320 OCCUPATIONAL EDUCAT. ASSOC.	6	25	16	19	5
C55330 OUTDOOR LEADERSHIP	2	5	6	5	8
C55400 MANICURING/NAIL TECH.		5	3	5	-
C55430 LATERAL ENTRY	1	2	-	-	
C55440 SCHOOL AGE EDUCATION			1	-	-
C60160 AUTOMOTIVE SYSTEMS TECH.	40	57	73	73	75
D10100 DIPLOMA IN ARTS	46	43	29	14	7
D25120 BUSINESS ADMINISTRATION					3

ANNUAL ENROLLMENT BY CURRICULUM PROGRAM (CONT.)

	2011-12	2012-13	2013-14	2014-15	2015-16
D25240 HOTEL AND RESTAURANT MGT.	1		-	-	-
D25340 NETWORKING TECHNOLOGY	2	3	1	-	-
D35100 AIR CONDIT., HEAT., REFRIG.	12	12	14	12	11
D35130 ELECTRICAL SYSTEMS TECHNOLOGY				1	1
D35220 ELECTRICAL/ELECTRONICS TECH.	3	3	3	1	-
D45340 EMERGENCY MEDICAL SCIENCE		3	2	-	_
D45360 HEALTH INFORMATION TECH.	15	10	9	12	3
D45750 THERAPEUTIC MASSAGE	8	10	11	17	7
D45910 THERAPEUTIC & DIAGNOSTIC SVS./EMS				37	50
D45920 THER. & DIAGNOSTIC SVS./MEDICAL ASST				82	91
D45930 THERA. & DIAGNOSTIC SVS./NURSING ASST			1	118	57
D45950 THERA. & DIAGNOSTIC SVS./PHLEBOTOMY				13	18
D45960 THERA. & DIAGNOSTIC SVS./THER. MASSAGE				42	54
D45970 HEALTH SCIENCE: THER. & DIAGNOSTIC SVS./NA.					108
D55140 COSMETOLOGY	4	7	7	8	9
D60160 AUTOMOTIVE SYSTEMS TECH.	2	2	4	4	8
P1012A CORE 44- HUMANITIES & SOC. SCI.	38	35	57	1	-
P1012B CORE 44- BUSINESS & ECONOMICS	7	22	16	2	_
P1012C CCP/CTP ASSOCIATE IN ARTS				59	143
P1042A CORE 44- LIFE & HEALTH SCIENCES	11	4	1	-	-
P1042B CORE 44- ENGINEERING & MATH.	13	9	18	10	_
P1042C CCP/CTP ASSOCIATE IN SCIENCE				30	88
T90920 LEARN AND EARN ONLINE	103		-	-	-
T90930 EARLY COLLEGE**	349				-
T90950 BASIC SKILLS PLUS	28	30	12	5	6
T90970 HUSKINS	90		-	-	-
T90980 DUAL ENROLLED	28		-	-	-
T90990 SPECIAL CREDIT	247	224	210	192	196
TOTAL ENROLLMENT*	3,554	3,444	3,415	3,316	3,304

^{*}Represents unduplicated headcount; will not necessarily be the sum of curriculum programs

^{**}Beginning in 2012-13 Early College students are included with the Associate Arts/Science program...T90930 is no longer used



AVERAGE ANNUAL CURRICULUM FTE BY PROGRAM*

	2011 12	2012 12	2012 14	2014 15	2015 16
A1010B BUSINESS ADMIN. PRE-MAJOR	2011-12 10.8	2012-13	2013-14 10.91	2014-15 2.08	2015-16
A1010D CRIMINAL JUSTICE PRE-MAJOR	5.4	9.0 4.9	6.07	3.56	0
A1010F ENGLISH EDUCATION PRE-MAJOR	2.4	3.4	0.07	0.50	0
A1010H HISTORY PRE-MAJOR	2.2	1.8	3.66	2.31	0
A1010I NURSING PRE-MAJOR	6.9	6.3	4.14	0	.22
A1010J PHYSICAL EDUCATION PRE-MAJOR	3.7	4.8	6.21	0.97	0
A1010K POLITICAL SCIENCE PRE-MAJOR	0.6	2.3	1.52	0	0
A1010L PSYCHOLOGY PRE-MAJOR	9.5	14.3	16.7	1.5	.19
A1010M SOCIAL SCIENCES PRE-MAJOR		0.1	0.38	0	0
A1010N SOCIOLOGY PRE-MAJOR	2.1	0.9	2.66	1.22	.63
A1010R ELEMENTARY EDUCATION	11.2	11.4	8.34	2.63	.31
A1010Z SPECIAL EDUCATION	1.4	3.1	3.02	1.28	.56
A10100 ASSOCIATE IN ARTS	445.0	517.8	480.65	511.9	518.04
A1011A MIDDLE GRADES EDUCATION	0.7	0.7	1.04	1.38	0
A10200 ASSOCIATE IN FINE ARTS	3.6	13.4	7.48	7.39	6.36
A10300 ASSOC. IN GENERAL ED.	231.5	235.1	191.80	73.30	29.88
A10400 ASSOC. IN SCIENCE	0.5	20.3	47.67	72.02	65.04
A20100 BIOTECHNOLOGY	1.6	0	0	0	0
A20140 ENVIRONMENTAL SCIENCE TECH.	0.3	0.4	42.50	1.34	1.25
A25100 ACCOUNTING	25.0	18.5	13.59	14.58	19.12
A2512I ELECTRONIC COMMERCE	6.6	4.1	1.88	1.03	70.73
A25120 BUSINESS ADMIN.	46.1 40.9	73.3	71.16	78.49	78.73
A25260 COMPUTER INFORMATION TECH. A25290 WEB TECHNOLOGIES	19.5	42.7 15.0	54.24 14.75	59.91 12.72	49.49 12.34
A25310 MEDICAL OFFICE ADMINISTRATION	18.3	18.2	24.28	26.10	26.09
A25340 NETWORKING TECHNOLOGY	16.8	12.3	4.52	26.10	1.44
A25370 OFFICE ADMINISTRATION	6.2	12.3	0.25	2.19	5.69
A25380 PARALEGAL TECH.	29.9	30.7	34.47	24.66	20.16
A25490 ENTREPRENEURSHIP	9.3	5.0	1.16	0	0
A30100 ADVERT./GRAPHIC DESIGN	41.5	38.4	35.35	29.88	27.88
A40140 CIVIL ENGINEERING TECH.	12.7	17.5	20.6	26.53	24.51
A40160 COMPUTER ENGINEERING TECH.	26.9	22.0	24.35	25.05	16.99
A40200 ELECTRONICS ENGINEERING TECH.	14.9	18.7	14.16	13.73	13.60
A40350 MECHATRONICS ENGINEERING TECH.				4.18	8.34
A40370 SUSTAINABILITY TECHNOLOGY	0.7	1.1	0	0	0
A40380 SURVEYING TECHNOLOGY	4.6	3.9	1.13	0	0
A40420 GEOMATICS TECHNOLOGY					1.63
A45120/A45110 ASSOC. DEGREE NURSING	71.8	60.6	58.16	67.72	50.69
A45340 EMERGENCY MEDICAL SCIENCE	35.9	37.3	32.09	30.62	20.72
A45360 HEALTH INFORMATION TECH.	33.3	37.4	33.51	28.99	19.47
A4538E SUBSTANCE ABUSE	11.7	14.8	4.69	5.91	4.91
A45380 HUMAN SERVICES TECH.	15.4	12.7	20.91	26.1	29.09
A45400 MEDICAL ASSISTING	25.1	27.2	19.45	22.32	21.69
A45420 MEDICAL LABORATORY TECH.	29.8	25.5	33.02	28.47	25.38
A45440 MEDICAL SONOGRAPHY	30.4	27.4	26.03	30.97	34.91
A45500 OCCUPATIONAL THERAPY ASSISTANT	25.2	20.0	2515	16.56	43.50 41.94
A45620 PHYSICAL THERAPIST ASST. A45700 RADIOGRAPHY	35.2 41.8	38.0 39.1	35.15	37.75	39.69
A45720 RESPIRATORY THERAPY	55.7	39.1	38.06 39.06	43.41 36.38	43.28
A55140 COSMETOLOGY	23.9	22.8	22.19	26.59	46.69
A55150 CULINARY ARTS	33.7	28.4	22.04	21.68	21.91
A5518A LATENT EVIDENCE CONCEN.	13.4	15.3	9.6	6.97	1.59
A55180 CRIMINAL JUSTICE TECHNOLOGY	40.3	35.0	34.74	47.31	31.41
A55200 CULINARY TECHNOLOGY	2.1	0	0	0	0
A55210 CYBER CRIME TECHNOLOGY	21.2	21.0	21.46	23.06	18.32
A55220 EARLY CHILDHOOD ASSOCIATE	35.8	46.9	42	35.55	37.82
A55280 GENERAL OCCUPATIONAL TECH.	0.2	0	0	0	0
A55330 OUTDOOR LEADERSHIP	31.0	35.4	33.95	32.98	35.80
A55440 SCHOOL AGE EDUCATION	5.5	5.5	3.11	3.56	.56

AVERAGE ANNUAL CURRICULUM FTE BY PROGRAM* (CONT.)

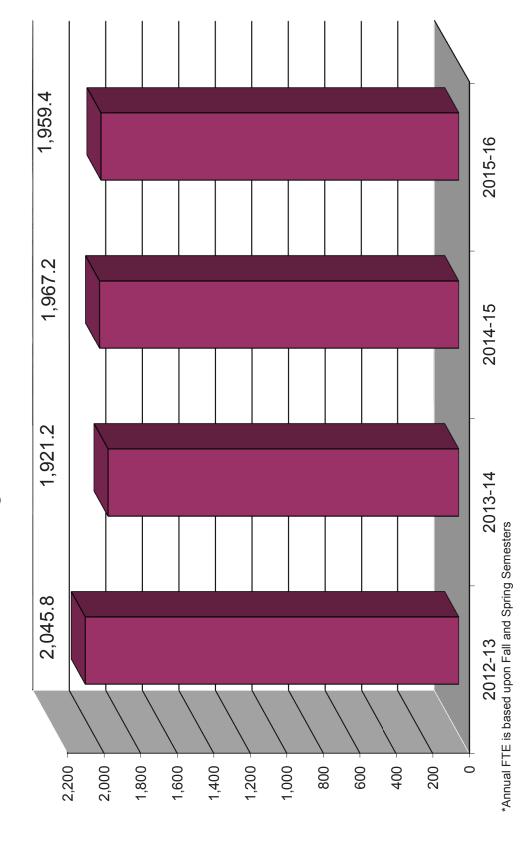
	2011-12	2012-13	2013-14	2014-15	2015-16
A60160 AUTOMOTIVE SYSTEMS TECH.	33.9	31.3	26.11	22.22	30.19
C25100 ACCOUNTING	1.0	0.9	1.66	1.81	3.72
C2512I ELECTRONIC COMMERCE	1.0	0.9	0.09	0	0
C25120 BUSINESS ADMINISTRATION	4.3	6.1	7.22	8.91	6.27
C25260 COMPUTER INFORMATION TECH.	2.4	5.0	1.69	3.59	1.56
C25290 WEB TECHNOLOGIES	3.2	4.1	4.09	4.22	2.88
C25340 NETWORKING TECHNOLOGY	0.5	1.3	1.09	0.94	1.94
C25370 OFFICE ADMINISTRATION	9.0	1.1	3.49	2.42	1.03
C25480 REAL ESTATE LICENSING	2.8	2.3	6.64	0	0
C35100 AIR CONDIT./HEAT./REFRIG. TECH.	3.2	2.7	2.38	1.09	2.81
C35180 CARPENTRY	5.6	15.2	13.31	14.9	12.44
C35220 ELECTRICAL/ELECTRONICS TECH.	1.0	0.3	0.78	0.94	.66
C40200 ELECTRONICS ENGINEERING TECH.	1.0	0.5	0.76	0.54	.53
C40350 MECHATRONICS ENGINEERING TECH.				2.06	2.19
C45200 CT AND MRITECH				3.94	0
C45340 EMERGENCY MEDICAL SCIENCE	1.9		2.06	3.94	2.88
C45340 EMERGENCY MEDICAL SCIENCE C45360 HEALTH INFORMATION TECH.	1.9	0.3	0.28	0.41	.66
C45380 HUMAN SERVICES TECHNOLOGY		0.5	0.20	0.41	.53
C4538E SUBSTANCE ABUSE	0.6	3.0	2.03	1.22	1.00
C4538E SUBSTAINCE ABUSE C45400 MEDICAL ASSISTING	0.8	1.5	2.03	5.15	3.59
C45440 MEDICAL ASSISTING C45440 MEDICAL SONOGRAPHY	0.6	0.1	0	0	0
C45480 NURSING ASSISTANT	0.3	4.1	0.75	11.67	1.16
C45600 PHLEBOTOMY	2.8	2.3	5.24	3.34	0
C45840 NURSE AIDE	2.0	2.5	5.24	3.34	6.09
C50420 WELDING TECHNOLOGY	4.3	9.6	8.25	9.16	10.94
	39.7	33.7	<u> </u>	33.81	13.94
C55140 COSMETOLOGY C55150 CULINARY ARTS				2.45	2.34
C5518A LATENT EVIDENCE CONCEN.	1.6 0.1	4.4 0.8	1.47 0.66	0	0
C55180 CRIMINAL JUSTICE TECHNOLOGY	0.1	0.6	0.00	1.5	1.41
	101	0.0	7.77		
C55220 EARLY CHILDHOOD	10.1 0.3	8.6	7.37 0.52	5.03 0.53	5.09 .84
C55290 INFANT TODDLER CARE C55320 OCCUPATIONAL EDUCAT. ASSOC.	0.5	0.6 2.6	2.41	2.72	.84
C55330 OUTDOOR LEADERSHIP		2.5	2.41		
C55400 MANICURING/NAIL TECHNOLOGY	2.2	2.3	2.73	3.09 2.59	2.78 0
C55440 SCHOOL AGE EDUCATION		0.6	0.31	2.59	0
C60160 AUTOMOTIVE SYSTEMS TECH.	9.2	15.4	21.05	19.8	21.59
D10100 ASSOCIATE IN ARTS	20.7	22.3	14.16	8.22	2.31
D25120 BUSINESS ADMINISTRATION	20.7	22.5	14.10	0.22	.47
	0.4	0	0	0	.47
D25240 HOTEL & RESTAURANT MGT. D25340 NETWORKING TECHNOLOGY	1.0	2.3	0.31	0	0
D35100 AIR CONDIT./HEAT/REFRIG. TECH	7.8		12.24	8.27	8.98
D35130 ELECTRICAL SYSTEMS TECH	7.0	8.4	12.24	0.27	
D35220 ELECTRICAL SYSTEMS TECH.	0.8	2.2	1.36	0.67	.44 0
	0.6	3.9	2.09	0.67	0
D45340 EMERGENCY MEDICAL SCIENCE D45360 HEALTH INFORMATION TECH.	0.0			7	
D45350 HEALTH INFORMATION TECH. D45750 THERAPEUTIC MASSAGE	8.6 9.0	5.5 14.6	5.66	20.52	2.75 4.97
	9.0	14.0	11.06		16.05
D45910 EMERGENCY MEDICAL SCIENCE				8.86	
D45920 MEDICAL ASSISTING D45930 HEALTH SCIENCES; THERA. & DIAGNOSTIC SVC.				30.83	41.50
				64.81	33.82
D45950 PHLEBOTOMY				5.33	5.44
D45960 THERAPEUTIC MASSAGE				14.66	22.28
D45970 HEALTH SCIENCES; THERA. & DIAGNOSTIC SVC.	2.0	71	F F0	0.61	57.40
D55140 COSMETOLOGY	3.0	7.1	5.59	9.61	7.78
D60160 AUTOMOTIVE SYSTEMS TECH.	1.0	2.2	3.25	3.8	6.64
P1012A CORE 44- HUMANITIES & SOC. SCI.	5.6	6.9	10.78	0.13	0
P1012B CORE 44- BUSINESS & ECONOMICS	1.1	3.7	4.88	0.5	0
P1012C CCP/CTP ASSOCIATE IN ARTS	0.1	4.4	0.10		35.53
P1042A CORE 44- LIFE & HEALTH SCIENCES	0.1	1.4	0.19	1.75	0
P1042B CORE 44- ENGINEERING & MATH.	1.9	3.6	5.94	1.75	0
P1042C CCP-CTP ASSOCIATE IN SCIENCE	<u> </u>				36.25

AVERAGE ANNUAL CURRICULUM FTE BY PROGRAM* (CONT.)

	2011-12	2012-13	2013-14	2014-15	2015-16
T90920 LEARN AND EARN ONLINE	17.7	0	0	0	0
T90930 EARLY COLLEGE	86.6	0	0	0	0
T90950 BASIC SKILLS PLUS	1.1	7.2	1.06	2.31	.91
T90970 HUSKINS	25.2	0	0	0	0
T90980 DUAL ENROLLED	7.7	0	0	0	0
T90990 SPECIAL CREDIT	43.3	49.9	39.92	33.38	36.12
TOTAL FTE	2,036.7	2,045.8	1,921.2	1,967.2	1,959.4

*Based upon Fall and Spring semesters Note: Totals may not add up due to rounding and System Office error corrections Source: NCCCS Data Warehouse

Average Annual Curriculum FTE*



ANNUAL ENROLLMENT FOR EXTENSION PROGRAMS

	2011-12	2012-13	2013-14	2014-15	2015-16
Basic Skills	1,252	1,287	1,279	1,185	1,075
Occupational:					
Regular Budget (includes HRD)	3,909	5,143	4,139	3,879	3,281
Self Supporting	792	761	1,095	937	936
Focused Industry Training					
New & Expanding Industry Training					
Small Business Center	140	179	221	0	0
Non Occupational Self Supporting	183	119	283	225	171
Extension Total*	5,503	5,753	6,394	5,576	4,889

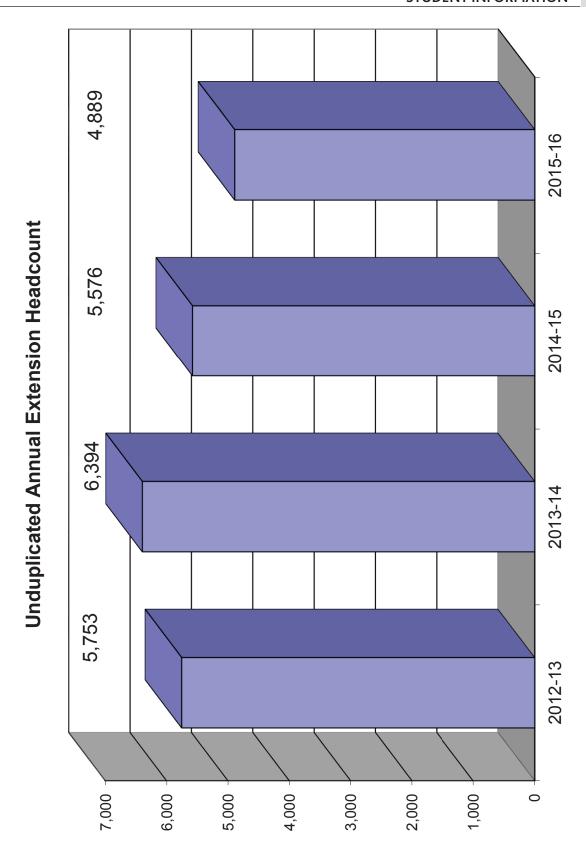
^{*}Represents unduplicated headcount; will not necessarily be the sum of extension programs

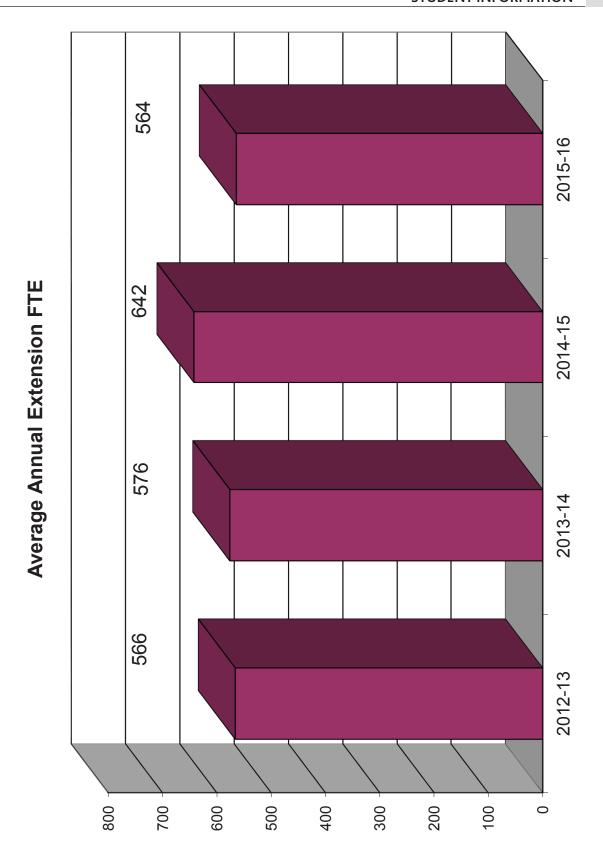
Source: NCCCS Data Warehouse

ANNUAL FTE FOR EXTENSION PROGRAMS

	2011-12	2012-13	2013-14	2014-15	2015-16
Basic Skills	145	103	102	106	89.3
Occupational:					
Regular Budget	440	451	459	501	459.4
Self Supporting	13	5	5	15	6.4
Focused Industry Training	2	2	6	9	4.2
Small Business Center	1	2	2	3	0
Non-Occupational Self Supporting	3	3	3	8	4.8
Total	604	566	576	642	564.1

Source: NCCCS Data Warehouse





EMPLOYMENT STATUS OF CURRICULUM STUDENTS

	Employed	Employed	Not
	<u>Full-Time</u>	<u>Part-Time</u>	<u>Employed</u>
2008-09	774	1,166	1,448
Percent of Total	22.8%	34.4%	42.7%
2009-10	726	1,152	1,790
Percent of Total	19.8%	31.4%	48.8%
2010-11	671	1,089	1,846
Percent of Total	18.6%	30.2%	51.2%
2011-12	690	1,084	1,780
Percent of Total	19.4%	30.5%	50.1%
2012-13	635	1,112	1,697
Percent of Total	18.4%	32.3%	49.3%
2013-14	652	1,115	1,648
Percent of Total	19.1%	32.7%	48.3%
2014-15	645	1103	1599
Percent of Total	19.3%	33.0%	47.8%
2015-16	580	1,122	1,613
Percent of Total	17.5%	33.8%	48.7%

Source: NCCCS Data Warehouse

EMPLOYMENT STATUS OF EXTENSION STUDENTS

	Employed	Employed	Not
	<u>Full-Time</u>	Part-Time	<u>Employed</u>
2008-09	3,069	754	2,075
Percent of Total	52.0%	12.8%	35.2%
2009-10	2,700	746	2,165
Percent of Total	48.1%	13.3%	38.6%
2010-11	2,629	752	2,177
Percent of Total	47.3%	13.5%	39.2%
2011-12	2,422	764	2,317
Percent of Total	44.0%	13.9%	42.1%
2012-13	2,660	922	2,171
Percent of Total	46.2%	16.0%	37.7%
2013-14	3,098	981	2,315
Percent of Total	48.5%	15.3%	36.2%
2014-15	2,617	887	2,140
Percent of Total	46.4%	15.7%	37.9%
2015-16	2,366	799	1,758
Percent of Total	48.1%	16.2%	35.7%

Source: NCCCS Data Warehouse

GRADUATION RATES

	2010	<u> 2011</u>	<u> 2012</u>	<u> 2013</u>	<u>4-year rotat</u>
Total Cohort - SCC	151	85	205	139	580
Completions Within 3 Years - SCC	49	25	61	49	184
Graduation Rate - SCC	32.45%	29.41%	29.76%	35.25%	31.72%

Source: IPEDS Graduation Rate Report

NUMBER OF GRADUATES BY TYPE OF DEGREE

	Associate		
	<u>Degrees</u>	Diplomas	Certificates
1991-92	150	28	17
1992-93	171	40	23
1993-94	175	38	14
1994-95	189	32	18
1995-96	216	22	33
1996-97	212	21	36
1997-98	217	34	38
1998-99	196	37	48
1999-00	206	22	47
2000-01	229	12	40
2001-02	198	20	50
2002-03	201	42	54
2003-04	221	50	63
2004-05	256	42	67
2005-06	240	36	79
2006-07	222	30	90
2007-08	256	26	58
2008-09	248	38	76
2009-10	316	40	104
2010-11	297	46	95
2011-12	354	32	97
2012-13	398	28	106
2013-14	367	37	125
2014-15	382	44	188
2015-16	429	44	126

Source: NCCCS Data Warehouse

NUMBER OF GENERAL EDUCATION DEVELOPMENT (GED) AND ADULT HIGH SCHOOL (AHS) AWARDS

, i = 0 = 1		
	GED	AHS
1994-95	287	
1995-96	375	
1996-97	390	13
1997-98	450	20
1998-99	368	9
1999-00	359	25
2000-01	423	10
2001-02	287	18
2002-03	295	22
2003-04	272	18
2004-05	361	16
2005-06	390	24
2006-07	382	13
2007-08	339	12
2008-09	352	4
2009-10	296	2
2010-11	281	5
2011-12	254	12
2012-13	288	20
2013-14	199	16
2014-15	56*	29
2015-16	48	3

Source: SCC's Educational Opportunities Office

^{*}GED testing was restructured in 2014, and scores statewide decreased significantly. The test is in the process of being reevaluated and further adjustments are expected within the year.

SCC FULL-TIME EMPLOYEES BY POSITION CATEGORY AND BY GENDER, 2016-2017*

Position Category	<u>Male</u>	<u>Female</u>	Total Employees
Executive/Administrative/Managerial	6	1	7
Instructional	36	48	84
Professional	23	42	65
Clerical	1	19	20
Technical/Paraprofessional	3	9	12
Skilled Crafts	0	0	0
Service/Maintenance	16	5	21
Total	85	124	209

^{*}As of 11-14-16

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY POSITION CATEGORY AND BY GENDER, 2016-2017*

Position Category	<u>Male</u>	<u>Female</u>	Total Employees
Executive/Administrative/Managerial	0	0	0
Instructional	110	89	199
Professional	1	7	8
Clerical	3	8	11
Technical/Paraprofessional	12	14	26
Skilled Crafts	0	0	0
Service/Maintenance	1	2	3
Total	127	120	247

^{*}As of 11-14-16

Source: SCC Staff Information Report

SCC FULL-TIME EMPLOYEES BY RACE AND GENDER 2016-2017*

	<u>Male</u>	<u>Female</u>	<u>Total Employees</u>
White, Non-Hispanic	81	119	200
Black, Non-Hispanic	0	0	0
American Indian-Alaskan	2	4	6
Hispanic or Spanish	0	1	1
Asian	0	0	0
Hawaiian/Pacific Islander	0	0	0
Two or More Races	0	0	0
Other	2	0	2
Total	85	124	209

^{*}As of 11-14-16

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY RACE AND GENDER 2016-2017*

	<u>Male</u>	<u>Female</u>	Total Employees
White, Non-Hispanic	119	110	229
Black, Non-Hispanic	2	1	3
American Indian-Alaskan	1	2	3
Hispanic or Spanish	0	2	2
Asian	0	1	1
Hawaiian/Pacific Islander	0	0	0
Two or More Races	2	0	2
Other	3	5	8
Total	127	120	247

^{*}As of 11-14-16

Source: SCC Staff Information Report

SCC FULL-TIME EMPLOYEES BY EDUCATIONAL ATTAINMENT 2016-2017*

	<u>Male</u>	<u>Female</u>	<u>Total Employees</u>
Less Than High School	0	0	0
High School or Equivalent	17	7	24
One Year of College	2	0	2
Vocational Diploma	1	0	1
Two Years of College	0	0	0
Associate Degree	10	19	29
Three-Four Years of College	0	0	0
Bachelor's Degree	16	40	56
Master's Degree	32	52	84
Doctor's Degree	7	6	13
Educational Specialist	0	0	0
Total	85	124	209

^{*}As of 11-14-16

Source: SCC Staff Information Report

SCC PART-TIME EMPLOYEES BY EDUCATIONAL ATTAINMENT 2016-2017*

	<u>Male</u>	<u>Female</u>	Total Employees
Less Than High School	0	0	0
High School or Equivalent	47	24	71
One Year of College	1	1	2
Vocational Diploma	2	2	4
Two Years of College	1	0	1
Associate Degree	23	16	39
Three-Four Years of College	0	0	0
Bachelor's Degree	23	33	56
Master's Degree	26	42	68
Doctor's Degree	4	2	6
Educational Specialist	0	0	0
Total	127	120	247

^{*}As of 11-14-16

Source: SCC Staff Information Report

CURRICULUM TUITION PER SEMESTER

	Resident	Non-Resident		Part-time
	Full-time	Full-time	Part-time Resident	Non-Resident
	16 hours or more	16 hours or more	(Per credit hour)	(Per credit hour)
2001-02	\$496.00	\$2,772.00	\$31.00	\$173.25
2002-03	\$548.00	\$3,052.00	\$34.25	\$190.75
2003-04	\$568.00	\$3,152.00	\$35.50	\$197.00
2004-05	\$608.00	\$3,376.00	\$38.00	\$211.00
2005-06	\$632.00	\$3,512.00	\$39.50	\$219.50
2006-07	\$632.00	\$3,512.00	\$39.50	\$219.50
2007-08	\$672.00	\$3,732.80	\$42.00	\$233.30
2008-09	\$672.00	\$3,732.80	\$42.00	\$233.30
2009-10	\$800.00	\$3,860.80	\$50.00	\$241.30
2010-11	\$904.00	\$3,976.00	\$56.50	\$248.50
2011-12	\$1,064.00	\$4,136.00	\$66.50	\$258.50
2012-13	\$1,104.00	\$4,176.00	\$69.00	\$261.00
2013-14	\$1,144.00	\$4,216.00	\$71.50	\$263.50
2014-15	\$1,200.00	\$4,272.00	\$75.00	\$264.00
2015-16	\$1,216.00	\$4,288.00	\$76.00	\$268.00
Source: SCC Catalog				

STUDENT FINANCIAL AID DOLLARS PAID

	<u> 2012-13</u>	<u> 2013-14</u>	<u> 2014-15</u>	<u> 2015-16</u>
Federal Pell Grants	\$5,082,520	\$4,512,135	\$4,636,058	\$4,297,075
Fed. Suppl. Educ. Opportunity Grants	\$32,989	\$34,850	\$32,900	\$46,034
Other Federal Grants	\$12,040	\$12,000	\$23,724	\$10,000
College Work Study	\$64,058	\$53,110	\$72,382	\$58,937
Stafford Loans	\$2,069,799	\$1,922,921	\$2,050,641	\$1,565,473
PLUS Loans for Parents	\$0	\$2,393	\$9,097	\$11,010
VA Benefits	\$324,279	\$261,802	\$72,308	\$62,965
NC Community College Grants	\$169,544	\$180,297	\$162,655	\$161,371
NC Education Lottery Scholarship	\$161,255	\$176,736	\$159,550	\$166,059
NC Forgiveable Education Loans for Service	\$23,750	\$7,500	\$6,000	\$3,000
Other NC Grants and Scholarships	\$47,702	\$59,119	\$33,994	\$37,950
SCC Foundation and Outside Scholarships	\$192,713	\$175,762	\$281,733	\$213,639
Third Party Sponsorships	\$362,808	\$264,278	\$255,765	\$184,773
Source: SCC Financial Aid Office				

^{**}Beginning 2014-15, reporting only veterans education funds paid directly to SCC.

STUDENT FINANCIAL AID NUMBER OF STUDENTS SERVED BY PROGRAM*

	2012-13	2013-14	2014-15	2015-16
Federal Pell Grants	1,463	1,353	1,343	1,261
Fed. Suppl. Educ. Opportunity Grants	104	115	104	138
Other Federal Grants	20	16	19	13
College Work Study	42	30	38	33
Stafford Loans	335	311	336	262
Plus Loans for Parents	-	1	2	3
VA Benefits	70	66	50	42
NC Community College Grants	272	314	302	304
NC Education Lottery Scholarship	164	176	164	178
NC Forgiveable Education Loans for Service	10	3	4	1
Other NC Grants and Scholarships	20	12	16	18
SCC Foundation and Outside Scholarships*	189	184	222	176
Third Party Sponsorships	325	285	282	151

^{*}Duplicated Headcount

Source: SCC Financial Aid Office

COLLEGE REVENUE BY SOURCE

	2011-12	2012-13	2013-14	2014-15	<u>2015-16</u>
N.C. Community College System	\$11,243,735	\$11,752,321	\$12,086,073	\$11,940,510	\$13,346,922
County Appropriations	\$2,241,837	\$2,308,118	\$2,326,817	\$2,408,740	\$3,817,093
Federal Grants and Contracts	\$5,277,310	\$6,147,000	\$5,349,737	\$5,962,815	\$5,223,601
State Grants and Contracts	\$152,326	\$63,183	\$1,847,975	\$741,902	\$796,400
Private Gifts, Grants and Contracts	\$1,703,796	\$834,240	\$382,626	\$178,127	\$126,405
Investment and Interest Income	\$31,818	\$23,094	\$24,759	\$25,754	\$38,592
Tuition & Fees	\$2,209,190	\$2,228,061	\$1,921,332	\$1,978,638	\$1,699,468
Sales and Services	\$102,676	\$208,984	\$194,283	\$192,073	\$72,550
Other Sources	\$42,491	\$794,313	\$72,155	\$65,262	\$107,060
Total Revenue	\$23,005,179	\$24,359,314	\$24,205,757	\$23,493,821	\$25,228,095

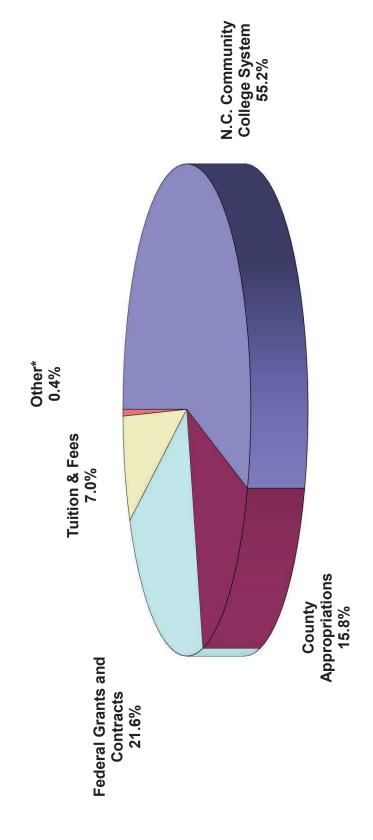
Source: SCC Administrative Services

COLLEGE EXPENDITURES BY AREA

	2011-12	2012-13	<u>2013-14</u>	2014-15	<u>2015-16</u>
Personal Services	\$13,790,279	\$14,535,232	\$15,187,504	\$14,875,485	\$14,737,496
Supplies & Materials	\$1,951,347	\$1,855,983	\$1,845,905	\$1,436,031	\$2,036,400
Services	\$1,869,417	\$1,516,017	\$2,159,471	\$2,326,074	\$2,180,856
Scholarships & Fellowships	\$3,798,100	\$3,769,922	\$3,157,212	\$3,216,264	\$2,952,791
Utilities	\$459,515	\$588,870	\$592,545	\$568,700	\$526,193
Depreciation	\$1,041,357	\$699,940	\$708,197	\$947,927	\$930,957
Other Expenses	\$71,617			\$98,118	-
Total Expenditures	\$22,981,632	\$22,965,964	\$23,650,834	\$23,468,598	\$23,364,696
Fund Equity Change	\$23,547	\$1,393,350	\$554,923	\$25,222	\$1,863,398

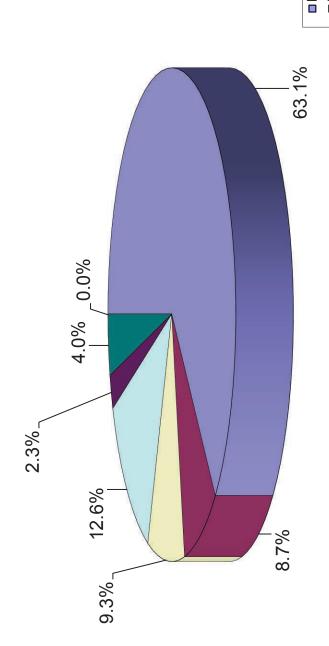
Source: SCC Administrative Services

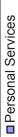
SCC Revenue by Source 2015-16



*Other includes- State Grants & Contracts, Private Gifts, Grants & Contracts, Investment & Interest Income, Sales & Services and Other Sources

SCC Expenditures by Area 2015-16





- Supplies & Materials
- □ Services □ Scholarships & Fellowships
 - Utilities
- Depreciation
- Other Expenses

BUDGET FTE (CURRICULUM & CONTINUING EDUCATION)

			Curriculum Programs (Fall & Spring)				ng Educa Jummer & F	
	<u>Associate</u>	<u>Certificate</u>	<u>Diploma</u>	<u>Transitional</u>	<u>TOTAL</u>	Occupational B		TOTAL
1997-98	1,089	80	58	195	1,422	300	106	1,828
1998-99	1,150	71	18	135	1,374	342	108	1,824
1999-00	1,152	34	14	191	1,391	379	126	1,896
2000-01	1,149	38	34	160	1,381	356	194	1,931
2001-02	1,146	44	34	205	1,429	346	201	1,976
2002-03	1,257	47	85	152	1,542	369	193	2,104
2003-04	1,256	44	88	146	1,534	388	162	2,084
2004-05	1,291	53	77	167	1,588	399	154	2,141
2005-06	1,225	61	66	166	1,518	429	176	2,123
2006-07	1,202	82	55	219	1,559	473	160	2,192
2007-08	1,246	78	81	227	1,631	431	168	2,230
2008-09	1,414	69	67	249	1,799	468	170	2,437
2009-10	1,525	87	55	290	1,957	513	197	2,667
2010-11	1,590	79	76	291	2,036	507	206	2,749
2011-12	1,686	108	52	180	2,035	440	145	2,611
2012-13	1,773	131	68	57	2,029	451	103	2,583
2013-14	1,663	139	56	41	1,899	458	102	2,459
2014-15	1,596	149	184	36	1,986	501	106	2,594
2015-16	1,585	112	153	37	1,959	475	89	2,523

Source: Report CURCEFTEA26, North Carolina Community College System Data Warehouse

SCC FTE BY LOCATION- FALL SEMESTER*

	Fall 2012	<u>Fall 2013</u>	<u>Fall 2014</u>	<u>Fall 2015</u>	Fall 2016
Curriculum-Macon Campus	132.22	129.18	130.64	109.71	121.49
Continuing Ed. Macon Campus	55.75	65.11	64.25	55.25	48.37
Curriculum-Swain	12.38	8.97	11.91	14.16	14.41
Continuing EdSwain	4.69	7.05	5.93	4.11	2.95
Curriculum-Other Off-Campus	344.13	349.37	361.33	350.97	363.6
Continuing EdOther Off-Campus	155.07	110.85	167.89	166.07	135.15
Curriculum-Jackson Campus	552.70	511.34	533.54	517.5	461.54
Continuing EdJackson Campus	10.13	16.54	14.28	9	8.56
TOTAL	11,267.07	1,198.41	1,289.77	1,226.77	1,156.07

SCC FTE BY LOCATION - SPRING SEMESTER*

	<u>Spring 2012</u>	<u>Spring 2013</u>	<u>Spring 2014</u>	<u>Spring 2015</u>	<u>Spring 2016</u>
Curriculum-Macon Campus	117.00	122.78	116.63	111.19	106.24
Continuing Ed. Macon Campus	61.82	44.94	55.1	45.13	46.21
Curriculum-Swain	4.75	24.38	16.78	17.94	20.5
Continuing EdSwain	2.43	5.52	3.47	5.24	3.66
Curriculum-Other Off-Campus	347.34	357.01	347.78	359.27	405.75
Continuing EdOther Off-Campus	161.93	173.32	155.71	144.99	167.65
Curriculum-Jackson Campus	542.05	499.50	440.48	461.43	434.54
Continuing EdJackson Campus	10.68	17.56	19.91	10.89	12.27
TOTAL	1,248.00	1,245.01	1,155.86	1,156.08	1,196.82

SCC FTE BY LOCATION - SUMMER SEMESTER*

	<u>Summer 2012</u>	<u>Summer 2013</u>	<u>Summer 2014</u>	<u>Summer 2015</u>	<u>Summer 2016</u>
Curriculum-Macon Campus	-	-		4.38	4.8
Continuing Ed. Macon Campus	8.2	28.8	19.92	23.03	8.22
Curriculum-Swain	-	-		-	-
Continuing EdSwain	7.06	4.77	6.06	2.95	1.74
Curriculum-Other Off-Campus	-	-		114.85	97.37
Continuing EdOther Off-Campus	78.37	90.13	109.68	89.88	85.28
Curriculum-Jackson Campus	-	-		64.73	67.26
Continuing EdJackson Campus	9.11	11.27	11.83	7.62	8.1
TOTAL	102.74	134.97	147.49	307.44	272.77

SCC Annual FTE by Location*

(Includes Totals for Curriculum and Continuing Education)**

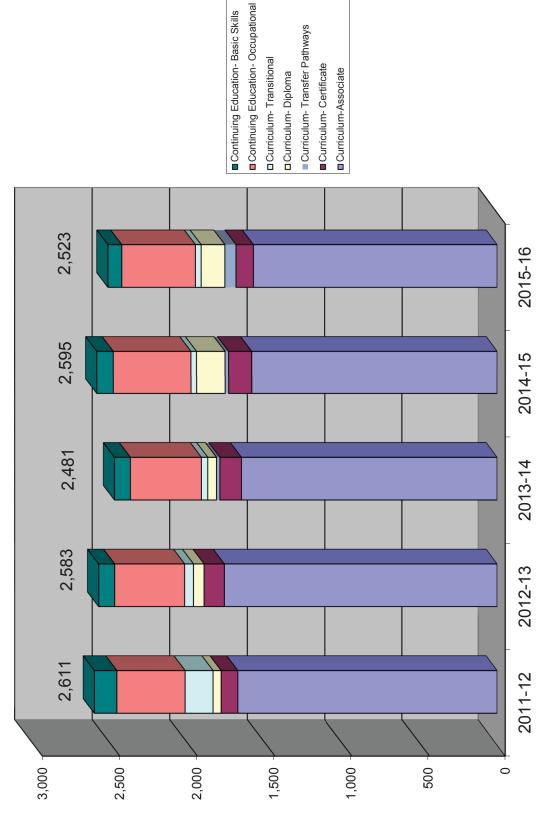
	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
Macon Campus	380.77	384.66	381.11	339.37
Swain Center	50.93	43.09	45.39	46.96
Jackson Campus	1,082.11	997.19	1040.99	979.55
Other Off-Campus	1,096.51	1,071.45	1153.89	1,157.65
TOTAL	2,610.32	2,496.39	2,621.38	2,523.53

^{*}Includes self-supporting FTE

Source: NCCCS Data Warehouse

^{**}Curriculum annual totals include fall and spring semesters, continuing education annual totals based upon spring, summer and fall semesters. For example, 2014-15 and prior represents curriculum FTE for Fall 2014 & Spring 2015, plus continuing education FTE for Spring 2014, Summer 2014 & Fall 2014. For 2014-15 and forward represents curriculum for Summer 2015, Fall 2015 & Spring 2016, plus continuing education FTE for Spring 2015, Summer 2015 & Fall 2015.

Annual Budget FTE*



*Based upon Fall & Spring Semesters for Curriculum Offerings; Fall, Spring & Summer Semesters for Continuing Education

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	Year	Gross Area	Estimated
Building	Constructed	<u>(Sq. Ft.)</u>	Replacement Cost*
Founders Hall	1977	26,450	\$3,761,269
Balsam Center	1988	75,383	\$14,104,478
Oaks Hall	1970	27,000	\$4,712,452
Bradford Hall	1974	19,366	\$2,980,624
Maintenance Building	1974	3,010	\$367,645
The Summit	1982	18,134	\$1,178,786
Civil Engineering Lab	2002	160	\$5,541
Holt Library	1983	11,319	\$1,368,077
Conrad G. Burrell	2012	37,934	\$9,814,478
Public Safety Complex	1987	13,784	\$1,148,710
Live Burn Building	1990	4,280	\$1,061,616
Fire Truck Garage	1991	1,200	\$131,076
Swain Center	1950**	25,000	\$5,192,274
Cashiers Center	1975	4,054	\$932,075
Macon-Storage	1998	160	\$3,951
Cecil L. Groves Center	2007	27,568	\$7,574,376

^{*}As of Fall, 2015

CAPACITY/ENROLLMENT RATIO

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Southwestern Community College	5.40	4.64	5.67	5.44	5.69
North Carolina Community College System	4.09	4.26	4.56	4.73	5.73

Source: SCC Director of Facility Services and Operations

The capacity/enrollment ratio, often referred to as the C/E ratio, is the amount of instructional and library space on campus divided by the total fall term student clock hours of that institution. The C/E ratio relates the amount of space directly used in an institution's instructional programs to the instructional activity of the campus. It is one of the most commonly used indices of instructional utilization of institutional facilities. In analyzing and comparing the camacity/enrollment ratios, it should be kept in mind that a relatively low ratio generally indicates a high level of space utilization. It should also be noted, however, that such factors as the level of an institution and the kind of instructional programs that it offers will affect the amount of space required and, therefore, the C/E ratio.

^{**}Swain Center was extensively renovated in 1996 Source: SCC Director of Facility Services and Operations

SQUARE FEET OF ACADEMIC FACILITIES PER FTE STUDENT

	2011	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Southwestern Community College	114	12	7 135	129	137
North Carolina Community College System	85	91	97	111	114

Source: SCC Director of Facility Services and Operations

AVERAGE WEEKLY ROOM HOURS OF INSTRUCTION IN CLASSROOMS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Southwestern Community College	18.2	19.0	17.6	19	15.9
North Carolina Community College System	18.5	17.8	16.9	18.5	14.4

Source: SCC Director of Facility Services and Operations

HOLT LIBRARY HOLDINGS, ACQUISITIONS AND USE							
	2011-12	2012-13	2013-14	2014-15	<u>2015-16</u>		
Materials Collection							
Books							
Total Volumes	29,315	29,396	29,807	30,232	30,164		
Periodicals							
Total Titles	133	145	140	140	122		
CDs							
Total Units	48	48	48	48	48		
DVDs and VHS							
Total Units	284	1743	1,787	1,810	1,810		
Library Utilization							
Circulation Transactions							
Books	3,753	4,147	5,154	2,993	1,735		
Periodicals	1,536	1,642	1,557	700	484		
Audiovisuals (DVD + VHS)	981	867	898	826	298		
AV Equipment	768	471	519	5	5		
Total Circulation	7,038	7127	8,128	4,524	2,522		
Interlibrary Loans							
Loaned to Other Libraries	53	30	33	20	15		
Borrowed by SCC Users	301	336	328	242	131		
NCLIVE Documents Received*	175,553	248,445	287,948	575,876	15,603		
Library Services							
Public Service Hours	56	56	56	55	55		
Traffic**	3,811	3,660	2,830	2,468	3,245		

^{*}Beginning with the 2008-09 year, NCLIVE used "item view" as a new means of compiling usage statistics.

Source: Holt Library Staff

Note 1: Microfilm collection was replaced by online collections.

Note 2: The following outdated categories were removed from this list in 2012-13: diskettes, slides, film-strips, sound film strips, kits, and audio tapes.

Note 3: There is a very different figure for NC LIVE documents. This is different because the NC LIVE content vendors allchanged due to a contract update between these two years. Therefore, statistics are collected in a different manner than theywere in 2014-15. NC LIVE operates on a 3-year contract with database vendors, and therefore, the usage statistics will not be consistent outside of these 3-year periods.

^{**}Monthly Average

KEY SOURCES OF STATISTICAL INFORMATION AVAILABLE ON THE INTERNET

Federal Agencies

www.census.gov/

This site is the homepage for the United States Census Bureau. While primarily recognized as the official site for population data, the Census Bureau also is a source for a wide variety of demographic, housing and socio- economic data. This site provides access to the extensive amount of information collected for the 2000 and 2010 decennial censuses (with data available from the national level down to the census tract level). In ad- dition, this site contains data from the Current Population Series (data is primarily at the national and state geographic level) and from the various Economic Censuses which are released every five years.

www.bea.gov/

This site is the homepage for the Bureau of Economic Analysis of the United States Department of Commerce. This site includes a variety of income data, including per capita income estimates. The geography level for this data ranges from national down to the county level.

State Agencies

sdc.state.nc.us/

This site is the homepage for the North Carolina Office of State Budget and Management. This site includes profiles for all North Carolina counties which include data on a variety of areas (such as population, employment, income, etc.). This office is responsible for developing population projections for the state and all 100 counties.

www.desncc.com

This site is the homepage for the Employment Security Commission of the North Carolina Department of Commerce. This site includes a variety of employment and labor force information, including the monthly unemployment rate. The level of geography for data at this site ranges from the State of North Carolina down to the county level.

www.ncpublicschools.org/fbs/resources/data/

This site is maintained by the North Carolina Department of Public Instruction and includes a variety of data on the various public school systems in North Carolina. Recent editions of the North Carolina Public Schools Statistical Profile are available at this site.