

Student Life Budget 2025-2026 (Approved April 16, 2025)

ALL CAMPUS EXPENSES:					
EVENT	BUDGET	MONTH	NOTES		Person requesting
Orientation	1500	July, Aug. Jan.	food, drinks		Mark Ellison
CLUB ALLOCATIONS	5400		\$300 per club (estimate 17 clubs) Honor societies = Alpha Beta Gamma, National Technical Honor Society, New chapter of PTK		Mark Ellison
Leadership Development opportunities	1000	Fall, spring	speaker, book club, food		Mark Ellison
Save a Life Tour	3300				Mark Ellison
Honors program gatherings	200		fall		Bethany Emory
Student Art Show	225	April	award prizes		Brian Kane
Easter Egg Hunt	800	April	\$800 in prize money		Mark ellison
Graduation Rehearsal	150	Dec & May	3 student door prizes per rehearsal (25 each) * 2		Betsy Clayton
SESAC	400		annual license fees - music		Mark Ellison
BMI	550		annual license fees - music		Mark Ellison
ASCAP	550		annual license fees - music		Mark Ellison
GLOBAL MUSIC RIGHTS	800		annual license fees - music		Mark Ellison
Advising Day!	2000		early registration incentives - cash payout (fall and spring)		Mark Ellison
Parchment E-credentialing	4000		electronic e credentialing for graduates		Clyanne Hyde
Food Pantry	1500		yearly support to fight hunger. Additional locations around campus		Mark Ellison
Career Services Events	4000		In 2025, the sequenced career events (Re-scheduled fall job fairs, Professional Etiquette Reception, Healthcare Job Fair, and Spring Job Fair along with the Hometown Heroes Event cost \$4,000. These events can't easily be separated for precise budgeting as we maximize ROI by asking one caterer to spread total across them all. A repeated \$4,000 would be sufficient to sustain this level of programming in 2025-2026.		Mike Despeaux
Diploma Frames to use as incentives & caps and gowns	400		Extra caps gowns for students to borrow (4), Diploma frames (2)		Clyanne Hyde
Crossover/Project Search-SCC Special Olympics Team	250		My thinking was to offer a Special Olympics team to any student at SCC that would like to join. Jackson County holds Special Olympics on a Friday in April every year, and that would be the one that we would participate in. Moneywise, I was thinking about money for a banner, t-shirts, and snacks---so maybe \$200 or \$250?		Laura Tooker
Respiratory Therapy Students attending Respiratory Care Symposium	150	fall	Last year and this year, I have been asked by several people, including parents, students, and staff if we have a Special Olympics team, so there is interest. My guess it would probably be 5-8 participants. I was just thinking of a community event that SCC could be represented at		Gretchen Guelcher
E-sports Start up	100,000		\$25 per student to help reduce cost of travel to respiratory care symposium in Asheville. (requested for students)		Barb Putman & Mark Ellison
TOTAL	127,175		Costs associated with starting an e-sports program at SCC for the fall semester.		
JACKSON EVENT	BUDGET	MONTH	NOTES		
Welcome Back	7000	August	catering, give aways, karoake, yard games		Mark Ellison
Student Resource Fair and snack social	500	September and January	catering (coffee and donuts, healthy options)		Mark Ellison
Meet your UTAC advisor/ Open House/social	400		Two Transfer Fairs, Welcome Back & Spring Fling - We are asking for \$500 for breakfast items, snacks and give aways for students.		Vicki Todd
Shocktoberfest	4500	October	prizes, food, supplies		Mark Ellison
Veterans Day	500		free lunch for SCC veterans and purchase of new flags		Sayward Cabe
Spring Fling	7000	April	catering, give aways, karoake, yard games		Mark Ellison
Mindfullnes Writing Workshops	200	April	I don't have a full on name yet (though I will!), but these will be a series of writing workshops offered to students that focus on mindfulness journaling. I'm planning three workshops per semester (students do not have attend all three).		Jennifer Brooks
Banned Book Week Quiz Board	300		Students can play different "name the banned book" games to earn cash prizes. This is a joint event with the English dept and the library held each fall during Banned Books Week (an annual event designated by the ALA).		Jennnifer Brooks
Battery Recycling Buckets	500		I'm requesting \$200. Two hundred of that will be 20 \$10 each prizes for the		Laura Tooker
OTA Go Red Step up	500		OTA GO RED Step Up Event focused on heart health and development of healthy habits and routines for students. Requesting \$500.00		Anna Walls
OTA Mini Conference	300		OTA Mini Conference educating current students and fieldwork educators from the community that take our students. This would help provide lunch for the event. \$300.00		Anna Walls
OTA Thrive Groups	500		Mental health is a very important emphasis and is are in the scope of practice for occupational therapy, giving the OTA students a great opportunity to present these skills, and is also a benefit to SCC students who attend the groups. Request: \$500.00 for incentives for students to attend, i. e., gas cards, gift cards, etc.		Peggy Voss
Manga Mania	217		A drop-in de-stress event featuring manga, anime and Japanese inspired cultural crafts in honor of Asian American Month (May). Will include Japanese treats/snacks, Decorations, Crafts: Origami, Haiku Writing, Katakana Stencil Bookmark Making and a "Photo Wall" for taking pictures. Will include a Manga Display and showing of 3 (Kid friendly) Anime movies during the day. Open to collaborating with instructors as well.		Tina Adams

Fitness center supplies and maintenance	3,000				Mark Ellison
CSTEP	200		Money for events		Vicki Todd
TOTAL	25,617				2024-25 budgeted: \$52,668
MACON EVENT	BUDGET	MONTH	NOTES		Elaine Merritt
Welcome Back	3000	August			Elaine Merritt
Constitution Day/Voter Registration	50	September			Elaine Merritt
Veterans Day	50	November			Elaine Merritt
Student Appreciation	1500				Elaine Merritt
Spring Fling	3000	April			Elaine Merritt
New Student Welcome	300	July. Aug, Jan			Elaine Merritt
Miscellaneous Supplies	700				Elaine Merritt
WCU day/other colleges	300				Elaine Merritt
Educational Programs (Mental Health, Pi, Poetry)	1500				Elaine Merritt
Macon UTAC Advising Days	100				Elaine Merritt
Career Services Events @ Macon	150				Elaine Merritt
Student Life "peanut table" activities	1000				Elaine Merritt
Summer student life events	500				Elaine Merritt
Off-campus events	500				Elaine Merritt
TOTAL	12,650				2024-25 Budgeted: \$9,650
SWAIN EVENT	BUDGET	MONTH	NOTES		Jamie Woody
Welcome Back	200				Jamie Woody
Fall Festival	300				Jamie Woody
Spring Fling	300				Jamie Woody
Student Care cart	200		The student care cart will provide students with personal hygiene items as well as school supplies to help them better their education.		Jamie Woody
End of year finals snacks	200				Jamie Woody
TOTAL	1,200				
GRAND TOTAL	166,642.00				2024-2025 Budgeted: \$100,283.24
			Beginning Balance: \$181,847.85		
			Revenue: \$53,532.77		
			Expenses: \$47,718.44		
			Current Balance: \$187,672.18		