

Student Life Budget 2026-2027: Approved by Student Life Committee April 7, 2026

ALL CAMPUS EXPENSES:

EVENT	BUDGET	MONTH	NOTES	
				Person requesting
Orientation	1500	Aug. Jan.	food, drinks	Mark Ellison
CLUB ALLOCATIONS	5400		\$300 per club (estimate 17 clubs) Honor societies = Alpha Beta Gamma, National Technical Honor Society, PTK	Mark Ellison
Leadership Development opportunities	1000	Fall, spring	speaker, book club, food	Mark Ellison
Save a Life Tour	3300			Mark Ellison
Student Art Show	225	April	award prizes	Brian Kane
Easter Egg Hunt	800	April	\$800 in prize money	Mark ellison
Graduation Rehearsal	150	Dec & May	3 student door prizes per rehearsal (25 each) * 2	Betsy Clayton
Milestone	4000			Mike Park
SESAC	400		annual license fees - music	Mark Ellison
BMI	550		annual license fees - music	Mark Ellison
ASCAP	550		annual license fees - music	Mark Ellison
GLOBAL MUSIC RIGHTS	800		annual license fees - music	Mark Ellison
Advising Day!	2000		early registration incentives - cash payout (fall and spring)	Mark Ellison
Parchment E-credentialing	4000		electronic e-credentialing for graduates	Clyanne Hyde
Food Pantry	1500		yearly support to fight hunger. Additional locations around campus	Mark Ellison
Career Services Events	4000		In 2025, the sequenced career events (Re-scheduled fall job fairs, Professional Etiquette Reception, Healthcare Job Fair, and Spring Job Fair along with the Hometown Heroes Event cost \$4,000. These events can't easily be separated for precise budgeting as we maximize ROI by asking one caterer to spread total across them all. A repeated \$4,000 would be sufficient to sustain this level of programming in 2025-2026.	Mike Despeaux
Diploma Frames to use as incentives & caps and gowns	400		Extra caps gowns for students to borrow (4), Diploma frames (2)	Clyanne Hyde
Respiratory Therapy Students attending Respiratory Care Symposium	150	fall	\$25 per student to help reduce cost of travel to respiratory care symposium in Asheville. (requested for students)	Gretchen Guelcher
E-sports	8,445		2026-27 Esports funding request NJCAA Membership Fee \$2000.00 Coach Stipend \$6000.00 New Games for Competition \$320 -Madden 27 \$70 -Super Smash Bros. Ultimate \$60 -Mario Kart Switch \$60 -Tekken 8 \$70 -Street Fighter 6 \$60 Console Online License \$125 -Nintendo online \$35 -PlayStation Plus \$80 Total: \$8,445.00	Jacob Frizzell
Learning Assistance Center	250		Throughout the academic year the LAC participates in a number of student activities: New Student Orientation, Spring Fling, Fall Welcome Back, Resource Fairs, Student Toolkit Workshop sessions, the Honors Program Symposium/Reception, in addition to class visits to the LAC and delivering in-class presentations. This funding would help us provide refreshments, giveaways, resources, prizes, and other materials to students and attendees of these events and more across all SCC campus locations.	Jordan Upton
National Poetry Month	400		Requesting \$400 (\$200 for each campus) - National Poetry month is April every year. The English dept usually does a few small activities on Jackson campus, but I would like to expand to one more "formal" event on each campus. The funds would be used either for prizes for a contest about poetry or for reading/performing poetry (haven't solidified those plans yet). I will work with our new Macon English instructor to design an activity for that campus as well. (I will click "all" for campuses just to get both Jackson and Macon selected...though Swain isn't included in my plans.)	Jennifer Brooks
TOTAL	39,820			2025-26 Budgeted: \$127,175
JACKSON EVENT	BUDGET	MONTH	NOTES	
Welcome Back	7000	August	catering, give aways, karaoke, yard games	Mark Ellison
Student Resource Fair and snack social	500	September and January	catering (coffee and donuts, healthy options)	Mark Ellison
Meet your UTAC advisor/ Open House/social	500		Two Transfer Fairs, Welcome Back & Spring Fling - We are asking for \$500 for breakfast items, snacks and give aways for students.	Vicki Todd
Shocktoberfest	4500	October	prizes, food, supplies	Mark Ellison
Veterans Day	500		free lunch for SCC veterans and purchase of new flags	Sayward Cabe
Spring Fling	7000	April	catering, give aways, karaoke, yard games	Mark Ellison
Banned Book Week Quiz Board	350		Requesting \$350 - During Banned Books week, the English dept and Library partner to host a contest where students guess the titles of books that have been banned. Winning guesses earn students a voucher for \$10 or \$20 (two different levels of difficulty) that they can redeem at the business.	Jennifer Brooks
Battery Recycling Buckets	500			Laura Tooker

OTA Go Red Step up	500		The event is focused on developing a healthy exercise routine over one month encouraging students to walk 5,000 or 10,000 steps per day. Money is used for prizes, heart health education, and simple decor to kick off the event and celebrate winners. 29 students signed up for this year's event that kicked off on 2/25/26. The event is growing every year! Faculty and staff are also encouraged to join the challenge and support students! Prizes for faculty and staff are secured through other donations within the college.	Anna Walls
OTA Mini Conference	300		The OTA Mini Conference focuses on educating current students and fieldwork educators from the community that take our students. This money would help provide lunch for the event.	Anna Walls
OTA Thrive Groups	500		Occupational therapy plays a critical role in mental health, and our Thrive Groups serve as a practical bridge between OTA student training and campus-wide wellness. We are seeking \$500.00 for student incentives (e.g., gas/gift cards). This funding will help remove barriers to attendance, ensuring both our OTA student facilitators and SCC participants (students/staff/faculty) get the most out of this program.	Peggy Voss
OTA student attendance at the annual North Carolina Occupational Therapy Association fall conference.	225		Request partial financial support to help cover registration fees to help OTA students attend and represent our program at the North Carolina Occupational Therapy Association fall conference. Students will attend courses, network with other OTA students/practitioners, observe poster sessions, and participate in special student events. In previous years the amount awarded was \$25.00/student and we anticipate up to nine, second year students will participate.	Peggy Voss
Sensory Bags	250		Bags with items that are good for focus and self-regulation in classes. These bags could be checked out from the library by other faculty or students. Items and cost available in this spreadsheet: https://docs.google.com/spreadsheets/d/1AuHnsG9DRzGJf3rVGCn68LQeHonR3cVNugRLUM0JM0g/edit?usp=sharing	Erin McCully
Fitness center supplies and maintenance	3,000			Mark Ellison
CSTEP	200		Money for events	Vicki Todd
Talent Show prizes (fall Macon, Spring Jackson)	450			Mark Ellison
TOTAL	26,275			2025-26 budgeted: \$25,617
MACON EVENT	BUDGET	MONTH	NOTES	Elaine Merritt
Welcome Back	3000	August		Elaine Merritt
psychology, english, math, history events	1500			Elaine Merritt
Student Appreciation gifts	1500			Elaine Merritt
Spring Fling	3000	April		Elaine Merritt
New Student Welcome	300	July. Aug, Jan		Elaine Merritt
Miscellaneous Supplies	500			Elaine Merritt
Career Services Events @ Macon	150			Elaine Merritt
Student Life "peanut table" activities	1000			Elaine Merritt
Summer student life events	500			Elaine Merritt
Off-campus events	300			Elaine Merritt
TOTAL	11,750			2025-26 Budgeted: \$12,650
SWAIN EVENT	BUDGET	MONTH	NOTES	Jamie Woody
Welcome Back	100			Jamie Woody
Fall Festival	100			Jamie Woody
Spring Fling	100			Jamie Woody
Student Care cart	100		The student care cart will provide students with personal hygiene items as well as school supplies to help them better their education.	Jamie Woody
End of year finals snacks	100			Jamie Woody
TOTAL	500			2025-26 Budgeted: \$1,200
GRAND TOTAL	78,345.00			2025-2026 Budgeted: \$166,642
			Beginning Balance:	
			Revenue:	
			Expenses:	
			Current Balance:	