

Student Life Budget Approved 2024-2025

ALL CAMPUS EXPENSES:

EVENT	BUDGET
Orientation	2700
CLUB ALLOCATIONS	5100
Leadership Development opportunities	1000
Save a Life Tour	3300
Tutor Appreciation Week and Tutor Training	700
Honors Lunch/brunch	300
Student Art Show	225
Easter Egg Hunt	800
Graduation Rehearsal	150
SESAC	500
BMI	500
ASCAP	630
GLOBAL MUSIC RIGHTS	800
Advising Day!	2000
Parchment E-credentialing	3793.13
Food Pantry	1000
Career Services Events	4000
EVEREST MOVIE RIGHTS	4500
Diploma Frames to use as incentives & caps and gowns	350
OTA students attending NC OTA Fall Conference	325
Milestone	3000
OTA Step challenge	342.41
Respiratory Therapy Students attending Respiratory Care Symposium in Asheville or Winston Salem	750
TOTAL	36,766

JACKSON EVENT	BUDGET
Welcome Back	7000
Student Resource Fair and snack social	500
Meet your UTAC advisor/ Open House/social	400
Shocktoberfest	4500
Veterans Day	500
Spring Fling	7000
Mindfulness Writing Workshops	200
Banned Book Week Quiz Board	300
Learner Accessibility and Equity	600
Fitness Center Equipment	20000
Cultural Events	2500
Battery Recycling	500
replacement furniture	8667.7
TOTAL	52,668

MACON EVENT**BUDGET**

Welcome Back	2400
Constitution Day/Voter Registration	50
Veterans Day	50
Student Appreciation	750
Job Fair/Etiquette Reception	250
Spring Fling	2400
New Student Welcome	100
Miscellaneous Supplies	500
WCU day/other colleges	150
Educational Programs (Mental Health, Pi, Poetry)	2400
Macon UTAC Advising Days	100
Off-campus events	500

TOTAL	9,650
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SWAIN EVENT**BUDGET**

Welcome Back	200
Fall Festival	400
Spring Fling	400
End of year finals snacks	200

TOTAL	1,200
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GRAND TOTAL**100,283.24**